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FISCAL IMPACT REPORT

ORIGINAL DATE 2/6/08

SPONSOR Grubestic LAST UPDATED _____ HB _____

SHORT TITLE New Mexico History Program SB 482

ANALYST Dearing

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$150.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to appropriations in the General Appropriations Act.

SOURCES OF INFORMATION

LFC Files

Responses Received From

Cultural Affairs Department (DCA)

SUMMARY

Synopsis of Bill

Senate Bill 482 appropriates \$150 thousand from the general fund to Cultural Affairs department for statewide outreach for and to raise awareness of the New Mexico State History Museum.

FISCAL IMPLICATIONS

The appropriation of \$150 thousand contained in Senate Bill 4842 is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY09 shall revert to the general fund.

SIGNIFICANT ISSUES

Construction of the New Mexico History Museum adjacent to the Palace of the Governors is ongoing with the 96,000-square-foot addition scheduled to open in spring 2009. FY08 funding included \$621 thousand authorizing partial funding for 6 FTE for facility programming and exhibition set-up. The department estimates it will obtain an occupancy certificate in July 2008, with subsequent exhibition set-up and punch-list items to be completed prior to the spring 2009 opening.

RELATIONSHIP

Senate Bill 482 relates to appropriations in the General Appropriation Act. The LFC/HAFC/SFC GAA FY09 recurring incremental recommendation of \$225 thousand includes authorization for 4 additional FTE. Section 5 of the GAA includes an appropriation of \$350 thousand to promote the Museum of New Mexico's 100th anniversary in addition to marketing for opening of the State History Museum.

PD/bb