

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

HOUSE BILL 5

**49TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2009**

INTRODUCED BY

Mimi Stewart

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE  
DEPARTMENT OF GAME AND FISH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE.--This act may be cited as the  
"Department of Game and Fish Appropriation Act".

Section 2. DEFINITION.--As used in the Department of Game  
and Fish Appropriation Act, "federal funds" means payments by  
the United States government to state government or state  
agencies, except those payments made in accordance with the  
federal Mineral Leasing Act and the federal State and Local  
Fiscal Assistance Act of 1972.

Section 3. FORMAT.--The general format of the  
appropriations set forth in the Department of Game and Fish  
Appropriation Act, with respect to symbols used, column

.175371.1

underscoring material = new  
~~[bracketed material] = delete~~

1 headings and stating of amounts, is that used in the General  
 2 Appropriation Act of 2008.

3 Section 4. FISCAL YEAR 2010 APPROPRIATIONS.--

4		Internal				
5		Other	Svc.Funds/			
6	General	State	Interagency	Federal	Total/	
7	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u>	<u>Target</u>

8 DEPARTMENT OF GAME AND FISH

9 (1) Sport hunting and fishing:

10 The purpose of the sport hunting and fishing program is to  
 11 provide a statewide system for hunting activities and  
 12 self-sustaining and hatchery-supported fisheries, taking into  
 13 account hunter safety, quality hunts, high demand areas, guides  
 14 and outfitters and quotas and ensuring that local and financial  
 15 interests receive consideration.

16 Appropriations:

17 (a) Personal services

18 and employee

19 benefits 8,662.5 4,702.3 13,364.8

20 (b) Contractual services 607.5 713.2 1,320.7

21 (c) Other 3,787.1 2,208.2 5,995.3

22 (d) Other financing uses 124.4 372.9 497.3

23 Authorized FTE: 196.00 Permanent; 2.00 Term; 2.00 Temp

24 Performance Measures:

25 (a) Outcome: Angler opportunity and success 80%

.175371.1

underscored material = new  
 [bracketed material] = delete

underscored material = new  
[bracketed material] = delete

1			Internal			
2			Other	Svc.Funds/		
3		General	State	Interagency	Federal	Total/
4	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u>	<u>Target</u>

5	(b) Outcome:	Number of days of elk hunting				165,000
6	(c) Outcome:	Percent of public hunting licenses				
7		drawn by New Mexico hunters				80%
8	(d) Output:	Annual output of fish from the				
9		department's hatchery system, in pounds				425,000
10	(e) Outcome:	Percent of anglers satisfied with				
11		opportunity and success				80%

12 (2) Conservation services:  
13 The purpose of the conservation services program is to provide  
14 information and technical guidance to any person wishing to  
15 conserve and enhance wildlife habitat and recover indigenous  
16 species of threatened and endangered wildlife.

17 Appropriations:

18	(a) Personal					
19		services and				
20		employee				
21		benefits	1,149.6		1,532.3	2,681.9
22	(b) Contractual		911.5		693.9	1,605.4
23	(c) Other		3,027.3		419.7	3,447.0

24 Authorized FTE: 33.00 Permanent; 8.00 Term; .50 Temp

25 Performance Measures:  
.175371.1

underscored material = new  
[bracketed material] = delete

1			Internal			
2		Other	Svc.Funds/			
3	General	State	Interagency	Federal	Total/	
4	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u>	<u>Target</u>

5 (a) Output: Number of threatened and endangered  
6 species studied and involved in the  
7 recovery plan process 35

8 (b) Outcome: Number of acres of wildlife habitat  
9 conserved, enhanced or positively affected  
10 statewide 100,000

11 (c) Outcome: Number of recreational days of access provided  
12 by the gaining access into nature project 10,000

13 (3) Wildlife depredation and nuisance abatement:

14 The purpose of the wildlife depredation and nuisance abatement  
15 program is to provide complaint administration and intervention  
16 processes to private landowners, leaseholders and other New  
17 Mexicans so they may be relieved of and precluded from property  
18 damage, annoyance or risks to public safety caused by protected  
19 wildlife.

20 Appropriations:

21 (a) Personal services and					
22 employee benefits	329.7				329.7
23 (b) Contractual services	130.7				130.7
24 (c) Other	739.3				739.3

25 Authorized FTE: 5.00 Permanent

.175371.1

underscored material = new  
[bracketed material] = delete

1 Internal  
2 Other Svc.Funds/  
3 General State Interagency Federal Total/  
4 Item Fund Funds Transfer Funds Target

5 Performance Measures:  
6 (a) Outcome: Percent of depredation  
7 complaints resolved within one year 95%

8 (4) Administration:  
9 The purpose of the administration program is to provide an  
10 adequate and flexible system of direction, oversight,  
11 accountability and support to all divisions so they may  
12 successfully attain planned outcomes for all department  
13 programs.

14 Appropriations:  
15 (a) Personal services and  
16 employee benefits 4,326.8 138.0 4,464.8  
17 (b) Contractual services 684.7 21.0 705.7  
18 (c) Other 2,183.5 141.0 2,324.5

19 Authorized FTE: 60.00 Permanent

20 Performance Measures:  
21 (for program support)  
22 (a) Percent of special  
23 hunt applications processed  
24 without error: 99.8%

25 Subtotal 26,664.6 10,942.5 37,607.1

.175371.1