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HOUSE BILL 6

49TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2009

INTRODUCED BY

Mimi Stewart

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
STATE FAIR COMMISSION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE.--This act may be cited as the
"State Fair Commission Appropriation Act".

Section 2. DEFINITION.--As used in the State Fair
Commission Appropriation Act, "other state funds" means:

A. unencumbered balances in state agency accounts
appropriated by the General Appropriation Act of 2008; and

B. all revenue available to state agencies from
sources other than the general fund and federal funds.

Section 3. FORMAT.--The general format of the
appropriations set forth in the State Fair Commission
Appropriation Act with respect to symbols used, column headings

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1 and stating of amounts is that used in the General
 2 Appropriation Act of 2008.

3 Section 4. FISCAL YEAR 2010 APPROPRIATIONS AND
 4 PERFORMANCE STANDARDS.--

	General	Other State	Intrnl Svc Funds/Inter-	
<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Agency Trnsf</u>	<u>Total</u>
8 STATE FAIR COMMISSION				
9 (1) State Fair:				
10 The purpose of the state fair program is to promote the New Mexico				
11 state fair as a year-round operation with venues, events and				
12 facilities that provide for greater use of the assets of the agency.				
13 Appropriations:				
14 (a) Personal services				
15 and employee				
16 benefits	90.8	6,709.4		6,800.2
17 (b) Contractual				
18 services	285.0	3,528.1		3,813.1
19 (c) Other				
	64.2	4,426.5	695.0	5,185.7
20 Subtotal	440.0	14,664.0	695.0	15,799.0

21 Authorized FTE: 78.00 Perm; 0 Term

22 The internal service funds/interagency transfers appropriation
 23 to the state fair program includes in the other category six hundred
 24 ninety-five thousand dollars (\$695,000) from pari-mutuel tax
 25 revenues for debt service on negotiable bonds issued for capital

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underscoring material = new
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improvements.

Performance Measures:

- (a) Outcome: Percent of surveyed attendees at the annual state fair event rating their experience as satisfactory or better 90%
- (b) Output: Number of paid attendees at annual state fair event 500,000
- (c) Output: Percent of surveyed attendees at the annual state fair event rating that the state fair has improved 45%
- (d) Output: Number of total attendees at annual state fair event 960,000

Category transfers and budget increases from other state funds are specifically authorized for the state fair commission. Such other state funds are appropriated.