## HOUSE TAXATION AND REVENUE COMMITTEE SUBSTITUTE FOR HOUSE BILL 9

49TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2009

AN ACT

RELATING TO CAPITAL OUTLAY; LIMITING CERTAIN GENERAL FUND APPROPRIATIONS AND REVERTING BALANCES; CHANGING CERTAIN SEVERANCE TAX BOND AUTHORIZATIONS AND APPROPRIATIONS OF PROCEEDS; PROVIDING FOR REVERSION OF CERTAIN BALANCES; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. GENERAL FUND BALANCES REVERTED.--The following appropriations from the general fund or other state fund shall not be expended, and the unexpended balances up to the amount specified shall revert to the general fund:

1. two million eight hundred thousand dollars (\$2,800,000) to the capital program fund in Subsection 15 of Section 38 of Chapter 42 of Laws 2007 and in Subsection 2 of Section 4 of Chapter 2 of Laws 2007 to plan, design, construct, .176079.2

2
 3
 4

Lunas in Valencia county;

2. two million seven hundred thousand dollars
(\$2,700,000) to the energy, minerals and natural resources
department in Subsection 2 of Section 33 of Chapter 347 of Laws

renovate and equip a substance abuse treatment center in Los

2005 for bosque revitalization and to plan and develop trails

in the north bosque area along the Rio Grande;

3. one million dollars (\$1,000,000) to the office of the state engineer in Subsection 20 of Section 42 of Chapter lll of Laws 2006 to repair and improve Cabresto Lake dam in Taos county;

- 4. one million dollars (\$1,000,000) to the department of environment in Subsection 48 of Section 59 of Chapter 42 of Laws 2007 to plan, design and construct improvements to the water and wastewater system in Sunland Park in Dona Ana county;
- 5. two million five hundred thousand dollars (\$2,500,000) to the department of environment in Subsection 87 of Section 59 of Chapter 42 of Laws 2007 to plan, design and construct improvements to the regional wastewater treatment plant in Ruidoso Downs in Lincoln county;
- 6. one million four thousand dollars (\$1,004,000) to the department of environment in Subsection 157 of Section 45 of Chapter 111 of Laws 2006 to plan, design and construct water system leakage repairs in the Pueblo of Cochiti in .176079.2

Sandoval county;

- 7. three million dollars (\$3,000,000) to the department of environment in Subsection 143 of Section 45 of Chapter 111 of Laws 2006 for improvements to the water reuse and distribution facilities in Rio Rancho in Sandoval county;
- 8. two million four hundred ninety-eight thousand two hundred fifteen dollars (\$2,498,215) to the department of finance and administration in Subsection 3 of Section 47 of Chapter 111 of Laws 2006 for media production, education and training facilities statewide;
- 9. two million dollars (\$2,000,000) to the human services department in Laws 2008, Chapter 92, Section 54 for domestic violence projects to maintain, repair and renovate facilities to ensure consistent domestic violence service delivery and to plan, design, construct, equip and furnish additional shelters statewide;
- 10. one million dollars (\$1,000,000) to the Indian affairs department in Subsection 87 of Section 66 of Chapter 42 of Laws 2007 to plan, design and construct improvements to the airport at Ohkay Owingeh in Rio Arriba county;
- 11. Section 72-1-12 NMSA 1978 and Laws 2007,
  Chapter 42, Section 88 notwithstanding, ten million dollars
  (\$10,000,000) to the Indian water rights settlement fund in
  Laws 2007, Chapter 42, Section 88 to implement the state's
  portion of the settlement of water rights in the Navajo Nation,
  .176079.2

Taos and Aamodt cases;

12. five million dollars (\$5,000,000) to the local government division in Subsection 5 of Section 26 of Chapter 2 of Laws 2007 to plan, design, construct, renovate and equip a state multipurpose equestrian facility on open space property in Bernalillo county;

- 13. three million dollars (\$3,000,000) to the local government division in Subsection 637 of Section 52 of Chapter 111 of Laws 2006 to plan, design and construct bikeways and horse trails in Santa Fe county;
- 14. five million seven hundred thousand dollars (\$5,700,000) to the local government division in Subsection 704 of Section 68 of Chapter 42 of Laws 2007 for film and media production, education and training facilities statewide;
- 15. five million dollars (\$5,000,000) to the local government division in Subsection 653 of Section 52 of Chapter lll of Laws 2006 for local fair and arena rodeo facilities statewide;
- 16. one million five hundred thousand dollars (\$1,500,000) to the department of transportation in Subsection 127 of Section 75 of Chapter 42 of Laws 2007 for a paved access road for the Strauss facility near the Santa Teresa port near entry in Dona Ana county;
- 17. fifty thousand dollars (\$50,000) to the aging and long-term services department in Subsection 8 of Section .176079.2

1 124 of Chapter 126 of Laws 2004 to replace the roof and
2 flooring at the Billy McKibben senior center in Lovington in
3 Lea county;

- 18. fifty thousand dollars (\$50,000) to the aging and long-term services department in Subsection 11 of Section 124 of Chapter 126 of Laws 2004 to renovate and construct a senior center in Dixon in Rio Arriba county;
- 19. six hundred fifty-two thousand eight hundred seventy-five dollars (\$652,875) to the capital program fund in Paragraph (13) of Subsection B of Section 44 of Chapter 126 of Laws 2004 for an office complex to house health-related state agencies in Santa Fe in Santa Fe county;
- 20. nine hundred three thousand one hundred fortynine dollars (\$903,149) to the capital program fund in Subsection 1 of Section 64 of Chapter 111 of Laws 2006 to plan, design, construct, improve and renovate the facility and infrastructure at the state government center in Albuquerque in Bernalillo county;
- 21. twenty-five thousand dollars (\$25,000) to the cultural affairs department in Subsection 7 of Section 127 of Chapter 126 of Laws 2004 to plan and design the New Mexico rodeo hall of fame in Las Cruces in Dona Ana county;
- 22. one million dollars (\$1,000,000) to the department of information technology in Laws 2008, Chapter 92, Section 56 to purchase a computing system for the state, .176079.2

3

4 5

6

7

8 9

10

11 12

13

14

15 16

17

18

19

20

21

22

23

24 25 contingent on the state receiving an award from the national science foundation to develop supercomputing systems;

- 23. two million dollars (\$2,000,000) to the economic development department in Subsection 4 of Section 43 of Chapter 92 of Laws 2008 for an Eclipse aviation maintenance center facility in Bernalillo county;
- twenty thousand dollars (\$20,000) to the public education department in Subsection 52 of Section 136 of Chapter 126 of Laws 2004 for renovations at the charter vocational high school in the Albuquerque public school district in Bernalillo county;
- twenty-five thousand dollars (\$25,000) to the 25. public education department in Subsection 147 of Section 136 of Chapter 126 of Laws 2004 and reauthorized in Laws 2006, Chapter 107, Section 20 for land acquisition, site development and construction for the Nuestros Valores charter school in the Albuquerque public school district in Bernalillo county;
- seventy-five thousand dollars (\$75,000) to the public education department in Subsection 1 of Section 14 of Chapter 385 of Laws 2003 and reauthorized in Laws 2006, Chapter 107, Section 34 to acquire land, develop the site for and construct the Nuestros Valores charter school in the Albuquerque public school district in Bernalillo county;
- 27. three hundred eighty-eight thousand eight hundred fourteen dollars (\$388,814) to the energy, minerals and .176079.2

2

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

natural resources department in Subsection 10 of Section 54 of Chapter 111 of Laws 2006 for facilities and infrastructure at 3 Red Rock state park in McKinley county;

- 28. fifteen thousand dollars (\$15,000) to the office of the state engineer in Subsection 6 of Section 129 of Chapter 126 of Laws 2004 to develop a well for the park in Berino in Dona Ana county;
- five thousand dollars (\$5,000) to the interstate stream commission in Subsection 1 of Section 133 of Chapter 126 of Laws 2004 to develop water management and water conservation plans for acequias in Mora county;
- 30. five hundred thousand dollars (\$500,000) to the office of the state engineer in Subsection 6 of Section 20 of Chapter 2 of Laws 2007 to repair and rehabilitate acequia water storage projects statewide;
- 31. two million dollars (\$2,000,000) to the office of the state engineer in Subsection 11 of Section 34 of Chapter 347 of Laws 2005 for dam renovations and repairs statewide;
- 32. fifty thousand dollars (\$50,000) to the department of environment in Subsection 12 of Section 132 of Chapter 126 of Laws 2004 for a new sewer system for the San Mateo mutual domestic water consumers association in Cibola county;
- two hundred fifty thousand dollars (\$250,000) to the department of environment in Subsection 74 of Section 59 .176079.2

of Chapter 42 of Laws 2007 for utility line extensions in Lea county;

- 34. forty-eight thousand dollars (\$48,000) to the department of environment in Subsection 27 of Section 132 of Chapter 126 of Laws 2004 for water system improvements, including drilling a well and purchasing and installing a storage tank, for the Weed water users association in Otero county;
- 35. two hundred fifty thousand dollars (\$250,000) to the department of finance and administration in Subsection 9 of Section 61 of Chapter 42 of Laws 2007 for the New Mexico mortgage finance authority to provide energy-efficient systems and improvements affixed to real property statewide;
- 36. five hundred thousand dollars (\$500,000) to the department of finance and administration in Subsection 6 of Section 50 of Chapter 92 of Laws 2008 to the New Mexico mortgage finance authority for energy-efficient systems and improvements to real property statewide;
- 37. two million seven hundred thousand dollars (\$2,700,000) to the department of finance and administration in Subsection 7 of Section 50 of Chapter 92 of Laws 2008 for film and media production, education and training facilities and other film initiatives statewide;
- 38. four hundred two thousand two hundred ninety-six dollars (\$402,296) to the department of finance and .176079.2

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

administration in Subsection 3 of Section 31 of Chapter 126 of Laws 2004 for a film production education and training center and studio;

- five hundred thousand dollars (\$500,000) to the department of finance and administration in Subsection 4 of Section 61 of Chapter 42 of Laws 2007 for pre-kindergarten classrooms, including portables, statewide;
- nine million three hundred twenty-nine thousand two hundred twenty-two dollars (\$9,329,222) to the department of finance and administration in Subsection 9 of Section 47 of Chapter 111 of Laws 2006 for rodeo arena facilities related to the statewide rodeo initiative;
- 41. two hundred six thousand six hundred forty-four dollars (\$206,644) to the department of finance and administration in Subsection 1 of Section 31 of Chapter 126 of Laws 2004 to provide matching funds for innovative water resources projects statewide;
- two million three hundred thousand dollars (\$2,300,000) to the department of finance and administration in Subsection 10 of Section 61 of Chapter 42 of Laws 2007 for leak detection, regional and demonstration water system projects statewide;
- 43. one million dollars (\$1,000,000) to the department of game and fish in Subsection 2 of Section 48 of Chapter 111 of Laws 2006 to plan, design and improve the .176079.2

2

3

4

5

6

7

8

9

10

11

12 13

14

15

16

17

18

19

20

21

22

23

24 25

spillway of Bear Canyon dam in Grant county;

- 44. one million dollars (\$1,000,000) to the department of game and fish in Subsection 4 of Section 48 of Chapter 111 of Laws 2006 for water leakage improvements to the Clayton Lake dam and surrounding area in Union county;
- 45. three hundred thirty-two thousand dollars (\$332,000) to the public education department in Subsection 442 of Section 55 of Chapter 42 of Laws 2007 for nonpublic school computers and reauthorized to the general services department in Subsection C of Section 210 of Chapter 83 of Laws 2008 to purchase an airplane in Santa Fe in Santa Fe county;
- 46. nine hundred eighty-five thousand dollars (\$985,000) to the property control division of the general services department in Subsection B of Section 6 of Chapter 64 of Laws 2007 for the planning and designing of a New Mexico state police crime laboratory to be located adjacent to or within close proximity to the state laboratory facility in Bernalillo county;
- 47. two million dollars (\$2,000,000) to the department of health in Subsection 2 of Section 49 of Chapter 111 of Laws 2006 for improvements to school-based clinics and department of health facilities and reauthorized in Paragraph (1) of Subsection A of Section 95 of Chapter 42 of Laws 2007 for the public health office in Bernalillo county;
- 48. thirty thousand dollars (\$30,000) to the Indian .176079.2

affairs department in Subsection 24 of Section 131 of Chapter 126 of Laws 2004 for improvements and equipment for the chapter house for the Chichiltah chapter of the Navajo Nation in McKinley county;

- 49. thirty thousand dollars (\$30,000) to the Indian affairs department in Subsection 30 of Section 131 of Chapter 126 of Laws 2004 to repair the building, heating and plumbing systems at the chapter house in the Chichiltah chapter in the Navajo Nation in McKinley county;
- 50. one hundred thousand dollars (\$100,000) to the Indian affairs department in Subsection C of Section 42 of Chapter 23 of Laws 2000 (2nd S.S.) and reauthorized in Laws 2005, Chapter 347, Section 259 to purchase a building for the department of Navajo veterans' affairs in Crownpoint in McKinley county;
- 51. thirty thousand dollars (\$30,000) to the Indian affairs department in Subsection 32 of Section 131 of Chapter 126 of Laws 2004 to repair the building, heating and plumbing systems at the chapter house in the Iyanbito chapter in the Navajo Nation in McKinley county;
- 52. thirty thousand dollars (\$30,000) to the Indian affairs department in Subsection 31 of Section 131 of Chapter 126 of Laws 2004 to repair the building, heating and plumbing systems at the chapter house in the Manuelito chapter in the Navajo Nation in McKinley county;

.176079.2

- 53. thirty thousand dollars (\$30,000) to the Indian affairs department in Subsection 28 of Section 131 of Chapter 126 of Laws 2004 to repair the building, heating and plumbing systems at the chapter house in the Tsayatoh chapter in the Navajo Nation in McKinley county;
- 54. two hundred twenty-one thousand dollars (\$221,000) to the Indian affairs department in Subsection 43 of Section 131 of Chapter 126 of Laws 2004 to expand, improve and construct road yards and highway maintenance facilities for the chapters of the Navajo Nation in northwest New Mexico;
- 55. forty-one thousand dollars (\$41,000) to the Indian affairs department in Subsection G of Section 42 of Chapter 23 of Laws 2000 (2nd S.S.) and reauthorized in Laws 2005, Chapter 347, Section 144 to make improvements, including a master plan, at the Hogback chapter of the Navajo Nation in San Juan county;
- 56. twenty-five thousand dollars (\$25,000) to the Indian affairs department in Subsection 4 of Section 131 of Chapter 126 of Laws 2004 and reauthorized in Laws 2005, Chapter 347, Section 282 for improvements to playground equipment and outdoor recreation facilities at the Pueblo of Santa Ana in Sandoval county;
- 57. one million five hundred thousand dollars (\$1,500,000) to the interstate stream commission in Laws 2007, Chapter 42, Section 89 and reauthorized in Laws 2008, Chapter .176079.2

83, Section 400 to purchase land and water rights and fordevelopment of augmentation well fields and pipelines;

- 58. three million five hundred thousand dollars (\$3,500,000) to the local government division in Subsection 44 of Section 68 of Chapter 42 of Laws 2007 for infrastructure for an automobile assembly operations economic development project in Bernalillo county;
- 59. two hundred fifty thousand dollars (\$250,000) to the local government division in Subsection 11 of Section 68 of Chapter 42 of Laws 2007 to purchase land for open space adjacent to the Gutierrez Canyon open space area in Bernalillo county;
- 60. two million twenty-five thousand dollars (\$2,025,000) to the local government division in Subsection 35 of Section 68 of Chapter 42 of Laws 2007 for a state multipurpose equestrian facility on open space property in Bernalillo county;
- 61. fifty thousand dollars (\$50,000) to the local government division in Subsection 13 of Section 59 of Chapter 92 of Laws 2008 for the Fisher and Smith memorial gymnasium at the Vista Grande community center in Bernalillo county;
- 62. one hundred thousand dollars (\$100,000) to the local government division in Subsection 10 of Section 68 of Chapter 42 of Laws 2007 to equip the Fisher and Smith memorial gymnasium at the Vista Grande community center in Bernalillo .176079.2

county;

63. two hundred five thousand dollars (\$205,000) to
the local government division in Subsection 43 of Section 45 of
Chapter 347 of Laws 2005 for a gymnasium to be jointly used by
East Mountain high school and Vista Grande community center in
Bernalillo county;

- 64. twenty-five thousand dollars (\$25,000) to the local government division in Subsection 77 of Section 134 of Chapter 126 of Laws 2004 for renovation for the Downtown community education center in Albuquerque in Bernalillo county;
- 65. thirty-five thousand dollars (\$35,000) to the local government division in Subsection 59 of Section 134 of Chapter 126 of Laws 2004 for maintenance and renovation of the Albuquerque railyard station in Albuquerque in Bernalillo county;
- eighty-five dollars (\$749,285) to the local government division in Subsection 50 of Section 68 of Chapter 42 of Laws 2007 for construction, equipment, furnishings and exhibits at the Anderson-Abruzzo international balloon museum in Albuquerque in Bernalillo county;
- 67. fifty thousand dollars (\$50,000) to the local government division in Subsection 110 of Section 134 of Chapter 126 of Laws 2004 to acquire land in Eagle Nest in Colfax county;

.176079.2

\_\_\_\_

1	68. sixty-six thousand two hundred eighty-six
2	dollars (\$66,286) to the local government division in
3	Subsection 138 of Section 26 of Chapter 2 of Laws 2007 for
4	improvements to the Cliff-Gila cemetery in Grant county;
5	69. one hundred thousand dollars (\$100.000) to

- 69. one hundred thousand dollars (\$100,000) to the local government division in Subsection 385 of Section 68 of Chapter 42 of Laws 2007 for a boys' and girls' club in Grant county;
- 70. one hundred ninety-six thousand twenty dollars (\$196,020) to the local government division in Subsection 186 of Section 45 of Chapter 347 of Laws 2005 and reauthorized in Laws 2007, Chapter 341, Section 142 for a boys' and girls' club in Grant county;
- 71. one hundred thousand dollars (\$100,000) to the local government division in Subsection 430 of Section 45 of Chapter 347 of Laws 2005 and reauthorized in Laws 2007, Chapter 341, Section 143 for a ball park in Cliff in Grant county;
- 72. ninety-nine thousand three hundred eleven dollars (\$99,311) to the local government division in Subsection 352 of Section 52 of Chapter 111 of Laws 2006 and reauthorized in Laws 2008, Chapter 83, Section 223 for a multipurpose facility and purchasing property for the Casa Mia ranch in Silver City in Grant county;
- 73. twenty-five thousand dollars (\$25,000) to the local government division in Subsection 48 of Section 134 of .176079.2

Chapter 126 of Laws 2004 to furnish and equip the Rio Grande alcohol treatment facility in Embudo in Rio Arriba county;

- 74. fifty thousand dollars (\$50,000) to the local government division in Subsection 204 of Section 134 of Chapter 126 of Laws 2004 and reauthorized in Laws 2005, Chapter 347, Section 270 to plan, design and construct a courthouse and acquire land in the first judicial district in Espanola in Rio Arriba county;
- 75. thirty thousand dollars (\$30,000) to the local government division in Subsection 106 of Section 134 of Chapter 126 of Laws 2004 for renovation of El Pueblo community center in El Pueblo in San Miguel county;
- 76. thirteen thousand dollars (\$13,000) to the local government division in Subsection 102 of Section 134 of Chapter 126 of Laws 2004 for design and construction of the Pueblo fire department San Jose substation in San Miguel county;
- 77. fifteen thousand dollars (\$15,000) to the local government division in Subsection 105 of Section 134 of Chapter 126 of Laws 2004 for completion of the San Juan community center in San Miguel county;
- 78. twenty-four thousand dollars (\$24,000) to the local government division in Subsection 90 of Section 134 of Chapter 126 of Laws 2004 for repairs to Casa San Ysidro in Corrales in Sandoval county;

.176079.2

79. twenty thousand dollars (\$20,000) to the local
government division in Subsection 246 of Section 134 of Chapte
126 of Laws 2004 for a feasibility study to develop a plan,
including an implementation schedule, for a protected river
corridor for the Santa Fe river between Osage street and New
Mexico highway 599 in Santa Fe county;

- 80. five hundred thousand dollars (\$500,000) to the local government division in Subsection 702 of Section 68 of Chapter 42 of Laws 2007 for local fair and arena rodeo facilities statewide;
- 81. twenty-five thousand dollars (\$25,000) to the local government division in Subsection 47 of Section 134 of Chapter 126 of Laws 2004 to plan, design and construct a facility and to purchase firefighting equipment for the Pot Creek volunteer fire department in Taos county;
- 82. twenty-five thousand dollars (\$25,000) to the department of transportation in Subsection 33 of Section 43 of Chapter 126 of Laws 2004 for water and sewer extensions on Lisa lane and Lisa road SW in Bernalillo county;
- 83. twenty thousand dollars (\$20,000) to the department of transportation in Subsection 15 of Section 43 of Chapter 126 of Laws 2004 for the construction of speed bumps and signage near Hayes middle school in Albuquerque in Bernalillo county;
- 84. one hundred thousand dollars (\$100,000) to the .176079.2

department of transportation in Subsection 19 of Section 43 of Chapter 126 of Laws 2004 for water and sewer improvements on streets west of Rio Grande boulevard between Griegos and Matthew streets in Albuquerque in Bernalillo county;

- 85. two hundred thirty-four thousand seven hundred eighty-six dollars (\$234,786) to the higher education department in Subsection A of Section 38 of Chapter 126 of Laws 2004 to plan, design, construct and equip career technical-vocational education centers statewide;
- 86. thirty thousand dollars (\$30,000) to the board of regents of New Mexico state university in Paragraph (2) of Subsection E of Section 137 of Chapter 126 of Laws 2004 to plan and design an environmental education center for New Mexico state university at Mesa del Sol in Bernalillo county;
- 87. thirty thousand dollars (\$30,000) to the board of regents of New Mexico state university in Paragraph (10) of Subsection E of Section 137 of Chapter 126 of Laws 2004 to plan and design an environmental education center for New Mexico state university at Mesa del Sol in Bernalillo county;
- 88. Laws 2001, Chapter 345, Section 3 notwithstanding, three million seven hundred sixty-nine thousand four hundred forty-two dollars (\$3,769,442) to the water and wastewater project grant fund in Laws 2001, Chapter 345, Section 3 to carry out the provisions of Section 6-21-6.3 NMSA 1978; and

.176079.2

16

17

18

19

22

23

24

25

1

2

3

4

5

6

7

8

9

10

89. Section 72-4A-9 NMSA 1978 and Laws 2002, Chapter 110, Section 47 notwithstanding, two hundred ninetyfour thousand six hundred twenty-seven dollars (\$294,627) to the water project fund in Laws 2002, Chapter 110, Section 47 to carry out the provisions of the Water Project Finance Act.

SEVERANCE TAX BONDS--CHANGING PURPOSES--Section 2. CHANGING AUTHORIZATIONS AND PROVIDING FOR EXPENDITURES --PROVIDING FOR REVERSION TO THE SEVERANCE TAX BONDING FUND OF ANY BALANCES NOT APPROPRIATED. --

The unexpended proceeds up to the amount specified from the severance tax bonds for the capital projects specified in this subsection shall not be expended for their original purposes, but may be expended by the specified state agencies as provided in Subsection B of this section:

- (1) two hundred forty-four thousand three hundred eighty-seven dollars (\$244,387) to the capital program fund in Subsection 17 of Section 6 of Chapter 42 of Laws 2007 to plan, design and renovate the Mary Medina motor vehicle division field office in Taos in Taos county;
- four hundred ninety-five thousand dollars (\$495,000) to the capital program fund in Subsection 19 of Section 5 of Chapter 92 of Laws 2008 to complete renovations at the Mary Medina motor vehicle division field office in Taos in Taos county;
- one million eight hundred thousand dollars .176079.2

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

(\$1,800,000) to the department of information technology in Laws 2008, Chapter 92, Section 20 to purchase a computing system for the state;

- (4) four million five hundred thousand dollars (\$4,500,000) to the economic development department in Laws 2008, Chapter 92, Section 10 for capital improvements at an automobile manufacturing economic development project in Bernalillo county;
- fifty thousand dollars (\$50,000) to the public education department in Subsection 12 of Section 118 of Chapter 126 of Laws 2004 to build a grass sports field and running track at East San Jose elementary school in the Albuquerque public school district in Bernalillo county;
- fifty thousand dollars (\$50,000) to the public education department in Subsection 162 of Section 118 of Chapter 126 of Laws 2004 for equipment and construction for the Nuestros Valores charter school in the Albuquerque public school district in Bernalillo county;
- twelve thousand dollars (\$12,000) to the (7) public education department in Subsection 248 of Section 23 of Chapter 110 of Laws 2002 and reauthorized in Laws 2006, Chapter 107, Section 31 to plan, design, construct and upgrade the soccer field at Alameda elementary school in the Albuquerque public school district in Bernalillo county;
- twenty-five thousand dollars (\$25,000) to (8) .176079.2

the public education department in Subsection 307 of Section 23 of Chapter 429 of Laws 2003 and reauthorized in Laws 2006, Chapter 107, Section 21 for the purchase of land and construction of a facility for the Nuestros Valores charter school in the Albuquerque public school district in Bernalillo county;

- (9) fifty thousand dollars (\$50,000) to the public education department in Subsection 133 of Section 118 of Chapter 126 of Laws 2004 for equipment, design and construction of a facility for the Nuestros Valores charter school in Albuquerque in Bernalillo county;
- (10) fifteen thousand dollars (\$15,000) to the public education department in Subsection 266 of Section 23 of Chapter 429 of Laws 2003 and reauthorized in Laws 2006, Chapter 107, Section 21 to design and construct a facility for the Nuestros Valores charter school in the Albuquerque public school district in Bernalillo county;
- (11) seven hundred forty-two thousand five hundred dollars (\$742,500) to the energy, minerals and natural resources department in Subsection 1 of Section 14 of Chapter 42 of Laws 2007 for facilities at Red Rock state park in Gallup in McKinley county;
- (\$548,000) to the energy, minerals and natural resources department in Subsection 4 of Section 12 of Chapter 92 of Laws .176079.2

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

21

22

23

24

25

20

2008 for clean energy grants to public entities or innovative energy projects;

- (13) two million dollars (\$2,000,000) to the office of the state engineer in Subsection 7 of Section 14 of Chapter 92 of Laws 2008 for emergency repairs at dams statewide;
- fifty thousand dollars (\$50,000) to the department of environment in Subsection 11 of Section 113 of Chapter 126 of Laws 2004 for improvements to the sewer line on Romero street in Las Vegas in San Miguel county;
- (15) five hundred thirty-six thousand dollars (\$536,000) to the department of finance and administration in Subsection 1 of Section 18 of Chapter 42 of Laws 2007 for prekindergarten classrooms, including portables, statewide;
- (16) two million five hundred thousand dollars (\$2,500,000) to the department of finance and administration in Subsection 5 of Section 17 of Chapter 92 of Laws 2008 for leak detection, regional and demonstration water system projects statewide;
- one hundred seventy-seven thousand (17)dollars (\$177,000) to the capital program fund in Subsection 16 of Section 6 of Chapter 42 of Laws 2007 and reauthorized to the department of health in Subsection A of Section 4 of Chapter 334 of Laws 2007 for improvements and renovations at public health clinics statewide;

.176079.2

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16

18

19

20

21

22

23

24

25

(\$990,000) to the department of health in Laws 2007, Chapter 42, Section 21 to plan, design, construct, renovate, equip and furnish regional substance abuse facilities in southern New Mexico;

- (19) twenty-five thousand dollars (\$25,000) to the Indian affairs department in Subsection 3 of Section 21 of Chapter 429 of Laws 2003 and reauthorized in Laws 2006, Chapter 107, Section 35 to plan, design and construct an outdoor multipurpose court at the To'hajiilee chapter of the Navajo Nation in Bernalillo county;
- (20) fifty thousand dollars (\$50,000) to the Indian affairs department in Subsection YY of Section 13 of Chapter 23 of Laws 2000 (2nd S.S.) and reauthorized in Laws 2005, Chapter 347, Section 264 to plan and design a recreation building in Coyote Canyon in McKinley county;
- (21) fifty thousand dollars (\$50,000) to the Indian affairs department in Subsection 43 of Section 20 of Chapter 110 of Laws 2002 and reauthorized in Laws 2006, Chapter 107, Section 101 to plan and design a preschool building at the Coyote Canyon chapter of the Navajo Nation in McKinley county;
- (22) fifty thousand dollars (\$50,000) to the Indian affairs department in Subsection 33 of Section 115 of Chapter 126 of Laws 2004 to plan, design and construct a telephone system in the Rock Springs chapter of the Navajo .176079.2

1	Nation	in	McKinley	county:
_	Nacion	<b>T11</b>	Herrite	country,

- (23) forty-five thousand dollars (\$45,000) to the Indian affairs department in Subsection 20 of Section 115 of Chapter 126 of Laws 2004 for a feasibility study for a new chapter house for the Sanostee chapter of the Navajo Nation in San Juan county;
- (24) one hundred thousand dollars (\$100,000) to the Indian affairs department in Subsection KK of Section 13 of Chapter 23 of Laws 2000 (2nd S.S.) and reauthorized in Laws 2005, Chapter 347, Section 146 to continue the powerline extension construction of the Mancos Creek area of the Shiprock chapter in San Juan county;
- (25) thirty thousand dollars (\$30,000) to the Indian affairs department in Subsection O of Section 13 of Chapter 23 of Laws 2000 (2nd S.S.) and reauthorized in Laws 2005, Chapter 347, Section 148 for phase 2 development to include the addition of restroom facilities at the Nizhoni park in Shiprock in San Juan county;
- (\$19,200) to the Indian affairs department in Subsection N of Section 13 of Chapter 23 of Laws 2000 (2nd S.S.) and reauthorized in Laws 2005, Chapter 347, Section 149 to plan, design and construct an addition to the Shiprock chapter house in San Juan county;
- (27) forty-five thousand dollars (\$45,000) to .176079.2

the local government division in Subsection 29 of Section 117 of Chapter 126 of Laws 2004 for information technology infrastructure for first responders in the east mountain area in Bernalillo county;

- (28) forty thousand dollars (\$40,000) to the local government division in Subsection 65 of Section 117 of Chapter 126 of Laws 2004 for maintenance and renovation of the Albuquerque railyard station in Albuquerque in Bernalillo county;
- (\$990,000) to the local government division in Subsection 5 of Section 23 of Chapter 42 of Laws 2007 for a kitchen and social service office for senior affairs in Albuquerque in Bernalillo county;
- (30) sixty-four thousand dollars (\$64,000) to the local government division in Subsection 273 of Section 117 of Chapter 126 of Laws 2004 to acquire land, plan, design, landscape and make improvements for an off-leash dog park for the Hodgin neighborhood association in Albuquerque in Bernalillo county;
- (31) four hundred thousand dollars (\$400,000) to the higher education department in Paragraph (2) of Subsection E of Section 24 of Chapter 111 of Laws 2006 for improvements to the library at the Grants branch campus of New Mexico state university and reauthorized to the local .176079.2

government division in Laws 2008, Chapter 83, Section 158 for renovations to a public library in Grants in Cibola county;

- (32) four hundred sixty thousand three hundred fifty dollars (\$460,350) to the local government division in Subsection 177 of Section 18 of Chapter 111 of Laws 2006 and reauthorized in Laws 2008, Chapter 83, Section 222 for a multipurpose facility and purchasing property for Casa Mia ranch in Silver City in Grant county;
- (33) fifty thousand dollars (\$50,000) to the local government division in Subsection 206 of Section 117 of Chapter 126 of Laws 2004 for improvements to the Onate center, including re-roofing, replacing woodworking, site preparation, demolition, preparing the foundation for and constructing a stage, in Alcalde in Rio Arriba county;
- (34) fifty thousand dollars (\$50,000) to the local government division in Subsection 214 of Section 117 of Chapter 126 of Laws 2004 and reauthorized in Laws 2005, Chapter 347, Section 270 to acquire land for and plan, design and construct a courthouse in the first judicial district in Espanola in Rio Arriba county;
- (35) fifty thousand dollars (\$50,000) to the local government division in Subsection 205 of Section 117 of Chapter 126 of Laws 2004 to design, acquire land for and construct facilities for the health commons project, which will be owned by the county and include housing for the health .176079.2

centers of northern New Mexico, Las Cumbres learning services and the public health office, in Espanola in Rio Arriba county;

- (36) fifty-eight thousand dollars (\$58,000) to the local government division in Subsection 114 of Section 117 of Chapter 126 of Laws 2004 for design and construction of the Pueblo fire department San Jose substation in San Miguel county;
- (37) ten thousand dollars (\$10,000) to the local government division in Subsection 616 of Section 22 of Chapter 429 of Laws 2003 and reauthorized in Laws 2007, Chapter 341, Section 338 to make improvements to the Agua Fria community center in Santa Fe county;
- (38) one hundred thousand dollars (\$100,000) to the local government division in Subsection 77 of Section 21 of Chapter 92 of Laws 2008 for the Santa Fe innovation park in Santa Fe county;
- (39) fifty thousand dollars (\$50,000) to the local government division in Subsection 47 of Section 117 of Chapter 126 of Laws 2004 for an addition to the fire department building in Mountainair in Torrance county;
- (40) two hundred thousand dollars (\$200,000) to the local government division in Subsection 94 of Section 21 of Chapter 92 of Laws 2008 for a facility, equipment and furnishings for the Los Lunas westside fire substation in Los Lunas in Valencia county;

.176079.2

2

3

4

5

6

7

8

9

10
11
12
13
14
15
16
17
18
19
20
21
22
23
24

(41) two million dollars ( $$2,000,000$ ) to the
department of transportation in Subsection 11 of Section 15 of
Chapter 126 of Laws 2004 for improvements to the Coors
boulevard and Sequoia road intersection in Albuquerque in
Bernalillo county;

- (42) fifty thousand dollars (\$50,000) to the department of transportation in Subsection 30 of Section 119 of Chapter 126 of Laws 2004 to purchase and install traffic lights at the intersection of Mildred and Fourth streets in Albuquerque in Bernalillo county;
- (43) fifty-two thousand dollars (\$52,000) to the department of transportation in Subsection 33 of Section 15 of Chapter 126 of Laws 2004 to design and construct connectors for the Alamogordo relief route in Otero county;
- (44) ninety-eight thousand seven hundred thirty-two dollars (\$98,732) to the higher education department in Subsection 2 of Section 27 of Chapter 42 of Laws 2007 for the trades and technology building at San Juan college in Farmington in San Juan county; and
- (45) Section 72-4A-9 NMSA 1978

  notwithstanding, five million eight hundred thousand dollars

  (\$5,800,000) to the water project fund in Laws 2007, Chapter

  42, Section 34 for the purpose of supporting water projects

  pursuant to the Water Project Finance Act.
- B. In lieu of the purposes originally specified for .176079.2

the capital projects enumerated in Subsection A of this section, the proceeds from severance tax bonds authorized as indicated in that subsection may be expended in the following amounts by the following agencies for the following purposes:

- (1) two million eight hundred thousand dollars (\$2,800,000) to the capital program fund to plan, design, construct, renovate and equip a substance abuse treatment center in Los Lunas in Valencia county;
- (\$2,700,000) to the energy, minerals and natural resources department for bosque revitalization and to plan and develop trails in the north bosque area along the Rio Grande;
- (3) one million dollars (\$1,000,000) to the office of the state engineer to repair and improve Cabresto Lake dam in Taos county;
- (4) one million dollars (\$1,000,000) to the department of environment to plan, design and construct improvements to the water and wastewater system in Sunland Park in Dona Ana county;
- (\$2,500,000) to the department of environment to plan, design and construct improvements to the regional wastewater treatment plant in Ruidoso Downs in Lincoln county;
- (\$1,004,000) to the department of environment to plan, design .176079.2

1 and construct water system leakage repairs in the Pueblo of
2 Cochiti in Sandoval county;

- (7) three million dollars (\$3,000,000) to the department of environment for improvements to the water reuse and distribution facilities in Rio Rancho in Sandoval county;
- (8) two million four hundred ninety-eight thousand two hundred fifteen dollars (\$2,498,215) to the department of finance and administration for construction, renovation and improvements to media production, education and training facilities statewide;
- (9) one million dollars (\$1,000,000) to the children, youth and families department for domestic violence projects to maintain, repair and renovate facilities to ensure consistent domestic violence service delivery and to plan, design, construct, equip and furnish additional shelters statewide;
- (10) one million dollars (\$1,000,000) to the Indian affairs department to plan, design and construct improvements to the airport at Ohkay Owingeh in Rio Arriba county;
- (11) ten million dollars (\$10,000,000) to the Indian water rights settlement fund; notwithstanding the requirement for a joint resolution of the legislature in Subsection A of Section 72-1-11 NMSA 1978, if corresponding commitments have been made for the federal portion of the .176079.2

settlement in the *Navajo Nation*, *Taos* and *Aamodt* cases, the money may be expended by the interstate stream commission in fiscal year 2009 and subsequent fiscal years to implement the state's portion of the settlement, and any unexpended or unencumbered balances shall not revert at the end of a fiscal year;

- (12) five million dollars (\$5,000,000) to the property control division of the general services department to plan, design, construct, renovate and equip a state multipurpose equestrian facility at the state fairgrounds in Bernalillo county;
- (13) three million dollars (\$3,000,000) to the local government division to plan, design and construct bikeways and horse trails in Santa Fe county;
- (14) five million seven hundred thousand dollars (\$5,700,000) to the local government division for construction, renovation and improvements to film and media production, education and training facilities statewide;
- (15) five million dollars (\$5,000,000) to the local government division for improvements to local fair and arena rodeo facilities statewide; and
- (\$1,500,000) to the department of transportation to acquire rights of way and plan, design and construct paved roads for the Strauss facility near the Santa Teresa port of entry in .176079.2

1 Dona Ana county.

- C. The state board of finance shall determine which proceeds of the bonds issued for projects specified in Subsection A of this section shall be allocated to which projects specified in Subsection B of this section.
- D. The procedures for issuance of bonds, certification of projects and use of proceeds of bonds shall be the same as provided in Laws 2008, Chapter 92. The authorizations for projects in Subsection B of this section not certified within two years of the effective date of this act are void. The unexpended balance of appropriations for projects in Subsection B of this section shall revert at the end of fiscal year 2013 or upon completion of the project, whichever is earlier.

Section 3. SEVERABILITY.--If, in this act, a specific reversion, a change in the use of severance tax bond proceeds, a change in the authorization for severance tax bonds or an authorization to expend severance tax bond proceeds is held invalid or otherwise cannot be effectuated, the remainder of the act and any other reversion, change in the use of severance tax bond proceeds, authorization for severance tax bonds or authorization to expend severance tax bond proceeds shall not be affected.

Section 4. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately. .176079.2