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FISCAL IMPACT REPORT

ORIGINAL DATE 03/14/09

SPONSOR McSorley LAST UPDATED _____ HB _____

SHORT TITLE Review Albuquerque Bernalillo Authority SM 87

ANALYST Chabot

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

| | FY09 | FY10 | FY11 | 3 Year Total Cost | Recurring or Non-Rec | Fund Affected |
|--------------|------|-------|------|----------------------|-------------------------|------------------|
| Total | | \$5.0 | | | Non- Recurring | General Fund |

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Not Received From

Department of Finance and Administration (DFA)
 New Mexico Environment Department (NMED)
 New Mexico Finance Authority (NMFA)
 Office of the State Engineer (OSE)

SUMMARY

Synopsis of Bill

Senate Memorial 87, Review Albuquerque Bernalillo Authority, resolves the local government division of DFA be requested to convene a group of agency and citizen stakeholders to review the Albuquerque-Bernalillo County Water Utility Authority (ABCWUA) for the purpose of presenting recommendations to the Legislature committee designated by Legislative Council by August 1, 2009.

FISCAL IMPLICATIONS

There is no appropriation in the memorial but participating agencies would have cost estimated by the LFC to be approximately \$5 thousand which would come from agency operating budgets.

SIGNIFICANT ISSUES

ABCWUA was created in 2003 and provides water and utility services for the city and county.

POSSIBLE QUESTIONS

1. How many complaints have been received by ABCWUA for service-related issues?
2. Has the creation of ABCWUA resulted in improvements in service delivery and water management?
3. Could the region applying for similar designation directly contact ABCWUA to request an assessment of the benefits and consequences of the board?

GAC/sb