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HOUSE BILL 5

49TH LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2010

INTRODUCED BY

Mimi Stewart

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
DEPARTMENT OF GAME AND FISH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE.--This act may be cited as the
"Department of Game and Fish Appropriation Act".

Section 2. DEFINITION.--As used in the Department of Game
and Fish Appropriation Act, "federal funds" means payments by
the United States government to state government or state
agencies, except those payments made in accordance with the
federal Mineral Leasing Act and the federal State and Local
Fiscal Assistance Act of 1972.

Section 3. FORMAT.--The general format of the
appropriations set forth in the Department of Game and Fish
Appropriation Act, with respect to symbols used, column

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1 headings and stating of amounts, is that used in the General
2 Appropriation Act of 2009.

3 Section 4. FISCAL YEAR 2011 APPROPRIATIONS.--

4		Internal				
5		Other	Svc.Funds/			
6	General	State	Interagency	Federal	Total/	
7	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u>	<u>Target</u>

8 DEPARTMENT OF GAME AND FISH

9 (1) Sport hunting and fishing:

10 The purpose of the sport hunting and fishing program is to
11 provide a statewide system for hunting activities as well as
12 self-sustaining and hatchery-supported fisheries, taking into
13 account hunter safety, quality hunts, high demand areas, guides
14 and outfitters and quotas and ensuring that local and financial
15 interests receive consideration.

16 Appropriations:

17 (a) Personal services

18 and employee

19 benefits 8,135.3 5,201.5 13,336.8

20 (b) Contractual services 895.4 495.3 1,390.7

21 (c) Other 4,100.1 1,996.3 6,096.4

22 (d) Other financing uses 124.4 372.9 497.3

23 Authorized FTE: 197.00 Permanent; 2.00 Term; 1.50 Temp

24 Performance Measures:

25 Internal

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1		Other	Svc.Funds/					
2	General	State	Interagency	Federal	Total/			
3	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u>	<u>Target</u>		
4	(a) Outcome:	Number of days of elk hunting						
5		opportunity provided to New Mexico resident						
6		hunters on an annual basis				165,000		
7	(b) Outcome:	Percent of public hunting licenses						
8		drawn by New Mexico hunters				80%		
9	(c) Output:	Annual output of fish from the						
10		department's hatchery system, in pounds				455,000		
11	(d) Outcome:	Percent of anglers satisfied with						
12		opportunity and success				80%		
13	(e) Acres of accessible sportperson opportunity							
14		through the open gate program				60,000		
15	(2) Conservation services:							
16	The purpose of the conservation services program is to provide							
17	information and technical guidance to any person wishing to							
18	conserve and enhance wildlife habitat and recover indigenous							
19	species of threatened and endangered wildlife.							
20	Appropriations:							
21	(a) Personal							
22		services and						
23		employee						
24		benefits				1,614.9	1,000.8	2,615.7
25	(b) Contractual					1,174.3	689.6	1,863.9
						.180696.1		

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1 (c) Other 2,097.3 1,231.8 3,329.1

2 Authorized FTE: 32.00 Permanent; 8.00 Term; .50 Temp

3 Performance Measures:

4		Internal				
5		Other	Svc.Funds/			
6	General	State	Interagency	Federal	Total/	
7	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u>	<u>Target</u>

8 (a) Output: Number of state threatened and endangered
9 species studied and conserved through recovery planning and
10 the comprehensive wildlife conservation strategy for New
11 Mexico 35

12 (b) Outcome: Number of acres of wildlife habitat
13 conserved, enhanced or positively affected
14 statewide 100,000

15 (c) Outcome: Number of recreational days of access provided
16 by the gaining access into nature project 10,000

17 (3) Wildlife depredation and nuisance abatement:
18 The purpose of the wildlife depredation and nuisance abatement
19 program is to provide complaint administration and intervention
20 processes to private landowners, leaseholders and other New
21 Mexicans so they may be relieved of and precluded from property
22 damage, annoyances or risks to public safety caused by protected
23 wildlife.

24 Appropriations:

25 (a) Personal services and
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1	employee benefits	285.8				285.8
2	(b) Contractual services	130.7				130.7
3	(c) Other	639.3				639.3

4 Authorized FTE: 4.00 Permanent

5			Internal			
6		Other	Svc.Funds/			
7		General	State	Interagency	Federal	Total/
8	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u>	<u>Target</u>

9 Performance Measures:

10 (a) Outcome: Percent of depredation complaints resolved
11 within the mandated one-year time frame 95%

12 (4) Administration:
13 The purpose of the administration program is to provide an
14 adequate and flexible system of direction, oversight,
15 accountability and support to all divisions so they may
16 successfully attain planned outcomes for all department
17 programs.

18 Appropriations:

19	(a) Personal services and					
20	employee benefits	4,220.3			162.5	4,382.8
21	(b) Contractual services	695.7			0.0	695.7
22	(c) Other	3,061.7			143.0	3,204.7

23 Authorized FTE: 60.00 Permanent

24	Subtotal	27,175.2			11,293.7	38,468.9
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