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## FISCAL IMPACT REPORT

ORIGINAL DATE 02/02/10  
 LAST UPDATED 02/08/10    HB 210/aHTRC

SPONSOR Varela

SHORT TITLE Change Property Acquisition Purposes    SB \_\_\_\_\_

ANALYST Archuleta

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY10	FY11		
\$1,500.0		Nonrecurring	Property Control Reserve Fund
\$3,500.0		Nonrecurring	Public Building Repair Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY10	FY11	FY12	3 Year Total Cost	Recurring or Non-Rec	Fund Affected
<b>Total</b>	*See fiscal impact	*See fiscal impact	*See fiscal impact			

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From

General Services Department (GSD)

### SUMMARY

#### Synopsis of House Taxation and Revenue Committee Amendment

The House Taxation and Revenue Committee Amendment of House Bill 210 inserts the following language on page 2, line 12: "The appropriation shall be expended for the purposes of this section notwithstanding the provisions of Section 15-3B-18 NMSA 1978."

#### Synopsis of Bill

House Bill 210 expands the purpose of Laws 2009, Chapter 114, Section 6 authorizing GSD to acquire real property at the West Capitol Complex by adding parcel A, B, C, and D located on the former College of Santa Fe (CSF) campus and adjacent to the West Capitol campus in Santa Fe. The bill also reconciles conflicting law by repealing Laws 2009, Chapter 128, Sections 454 and 455, which extended the time to expend the appropriations through fiscal year 2011.

**FISCAL IMPLICATIONS**

GSD notes that there are no current fiscal implications, since appropriations are from existing GSD cash reserves.

The funding for land acquisition is as follows:

\$1,500,000 from the Property Control Reserve fund

\$3,500,000 from the Public Buildings Repair fund

\* Future savings from General Fund lease payment reductions will be realized as buildings are placed on the land to house state agencies.

**SIGNIFICANT ISSUES**

GSD indicates that acquisition of former College of Santa Fe land conforms with the Capitol Buildings Planning Commission Master Plan since it is contiguous with the existing West Capitol Campus (“Continue to meet State needs within existing “campuses”); and since some federal land in the master plan study area is currently not available for acquisition, the CSF land meets the Land Acquisition policy recommendation in the Master Plan to, “consider additional land acquisitions to provide for contingencies, buffers, etc.”

**PERFORMANCE IMPLICATIONS**

Additional land adjacent to the West Capitol Campus will provide future opportunities to house state agencies in Santa Fe and reduce general fund lease costs.

**WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

GSD will not be authorized to acquire the property described above.

DA/mew