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FISCAL IMPACT REPORT

ORIGINAL DATE 02/08/10

SPONSOR Salazar LAST UPDATED _____ HM 43

SHORT TITLE Plan for Older American Act Business Model SB _____

ANALYST Chabot

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY10	FY11	FY12	3 Year Total Cost	Recurring or Non-Rec	Fund Affected
Total		NFI	NFI			

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Aging and Long-Term Services Department (ALTSD)

New Mexico Health Policy Commission (HPC)

SUMMARY

Synopsis of Bill

House Memorial 43 resolves ALTSD work with area agencies of aging (AAA) to develop a plan reflecting a business model of operation for the federal Older Americans Act of 1965 and related programs and services, use cost-sharing, streamlined, integrated programs and services and leverage all appropriate federal, state and local resources. Lastly, it resolves ALTSD and AAAs report progress to the Legislative Health and Human Services Committee no later than October 2010.

FISCAL IMPLICATIONS

ALTSD reports there will be no additional impact as it is developing a four-year plan for such services and also produces an annual strategic plan.

SIGNIFICANT ISSUES

ALTSD states it “is charged with creating a seamless, comprehensive, efficient and cost-effective array of programs and services, which emphasize home and community-based long-term care, healthily and productive aging, economic security, protection of rights and prevention of abuse neglect and exploitation.”

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It further reports by the year 2030, New Mexico will rank fourth in the nation in percentage of population age 65 and older resulting in increased demands in the areas of services, food security and well-being.

HPC points out the aging network provides senior centers, congregate meals, adult daycare, volunteer, employment, Senior Olympics and other services to older New Mexicans.

GAC/mew