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HOUSE BILL 5

50TH LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2012

INTRODUCED BY

Mimi Stewart

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
DEPARTMENT OF GAME AND FISH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. SHORT TITLE.--This act may be cited as the
"Department of Game and Fish Appropriation Act".

SECTION 2. DEFINITION.--As used in the Department of Game
and Fish Appropriation Act, "federal funds" means payments by
the United States government to state government or state
agencies, except those payments made in accordance with the
federal Mineral Leasing Act and the federal State and Local
Fiscal Assistance Act of 1972.

SECTION 3. FORMAT.--The general format of the
appropriations set forth in the Department of Game and Fish
Appropriation Act, with respect to symbols used, column

1 headings and stating of amounts, is that used in the General
2 Appropriation Act of 2011.

3 SECTION 4. FISCAL YEAR 2013 APPROPRIATIONS.--

4		Internal				
5		Other	Svc.Funds/			
6	General	State	Interagency	Federal	Total/	
7	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u>	<u>Target</u>

8 DEPARTMENT OF GAME AND FISH

9 (1) Sport hunting and fishing:

10 The purpose of the sport hunting and fishing program is to
11 provide a statewide system for hunting activities as well as
12 self-sustaining and hatchery-supported fisheries, taking into
13 account hunter safety, quality hunts, high demand areas, guides
14 and outfitters and quotas and ensuring that local and financial
15 interests receive consideration.

16 Appropriations:

17 (a) Personal services and

18	employee benefits	8,214.8		4,096.8	12,311.6
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19	(b) Contractual services	812.9		605.5	1,418.4
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20	(c) Other	4,280.8		2,059.4	6,340.2
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21	(d) Other financing uses	298.4		198.9	497.3
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22 Authorized FTE: 200.00 Permanent; 2.00 Term; 2.50 Temp

23 Performance Measures:

24 (a) Outcome: Number of days of elk hunting

25 opportunity provided to New Mexico resident

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1		Internal				
2		Other	Svc.Funds/			
3	General	State	Interagency	Federal	Total/	
4	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u>	<u>Target</u>
5	hunters on an annual basis					165,000
6	(b) Outcome: Percent of public hunting licenses					
7	drawn by New Mexico hunters					84%
8	(c) Output: Annual output of fish from the					
9	department's hatchery system, in pounds					455,000
10	(2) Conservation services:					
11	The purpose of the conservation services program is to provide					
12	information and technical guidance to any person wishing to					
13	conserve and enhance wildlife habitat and recover indigenous					
14	species of threatened and endangered wildlife.					
15	Appropriations:					
16	(a) Personal services and					
17	employee benefits	1,496.8		969.3		2,466.1
18	(b) Contractual services	816.3		1,039.1		1,855.4
19	(c) Other	2,177.2		1,160.4		3,337.6
20	Authorized FTE: 32.00 Permanent; 8.00 Term; .50 Temp					
21	Performance Measures:					
22	(a) Outcome: Number of acres of wildlife habitat					
23	conserved, enhanced or positively affected					
24	statewide					100,000
25	(3) Wildlife depredation and nuisance abatement:					
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1			Internal		
2		Other	Svc.Funds/		
3	General	State	Interagency	Federal	Total/
4	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u> <u>Target</u>

5 The purpose of the wildlife depredation and nuisance abatement
6 program is to provide complaint administration and intervention
7 processes to private landowners, leaseholders and other New
8 Mexicans so they may be relieved of and precluded from property
9 damage, annoyances or risks to public safety caused by protected
10 wildlife.

11 Appropriations:

12	(a) Personal services and				
13	employee benefits	248.8			248.8
14	(b) Contractual services	130.7			130.7
15	(c) Other	639.3			639.3

16 Authorized FTE: 4.00 Permanent

17 Performance Measures:

18	(a) Outcome: Percent of depredation complaints resolved				
19	within the mandated one-year time frame				90%

20 (4) Program Support:

21 The purpose of program support is to provide an adequate and
22 flexible system of direction, oversight, accountability and
23 support to all divisions so they may successfully attain planned
24 outcomes for all department programs.

25 Appropriations:

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1			Internal			
2		Other	Svc.Funds/			
3	General	State	Interagency	Federal	Total/	
4	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u>	<u>Target</u>
5	(a)	Personal services and				
6		employee benefits	4,045.6	100.7	4,146.3	
7	(b)	Contractual services	707.8		707.8	
8	(c)	Other	3,017.6	114.5	3,132.1	
9	Authorized FTE:	60.00 Permanent				
10	Subtotal		26,887.0	10,344.6	37,231.6	

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