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FISCAL IMPACT REPORT

ORIGINAL DATE 01/23/12

SPONSOR O'Neill LAST UPDATED _____ HB 37

SHORT TITLE Juvenile Public Safety Board Members SB _____

ANALYST Aledo-Sandoval

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY12	FY13		
	\$100.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Children, Youth and Families Department (CYFD)

SUMMARY

Synopsis of Bill

This bill amends the Juvenile Public Safety Advisory Board Act to require the board consist of a minimum of three board members and no more than seven members. HB37 also amends the Juvenile Public Safety Advisory Board Act to prohibit an employee of CYFD from serving as chair or vice chair of the board. This bill appropriates \$100 thousand from the general fund to the Children Youth and Families Department for expenditure in FY2013 for the operations of the board.

FISCAL IMPLICATIONS

The appropriation of \$100 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY13 shall revert to the general fund.

The Juvenile Public Safety Advisory Board budget request of \$24.1 thousand for FY13 was flat compared with the FY12 operating budget. The board's FY13 budget funds board member expenses and an audit fee. The FY11 actual expenditures were \$6.1 thousand. There were three vacant positions on the advisory board and two of the current four board members are public employees who do not receive per diem for attending the board meetings.

SIGNIFICANT ISSUES

Under current statutory language, the Governor appoints all members of the Juvenile Public Safety Advisory Board, as well as designating which appointee will be the Chair. The Chair then is authorized to appoint two members to be Regional Vice Chairs. The only membership qualifications for the Juvenile Public Safety Advisory Board are that they be persons qualified by education or professional training, and that the membership be reasonably representative of the various geographic regions of the state. There are no current restrictions on who may be appointed as a member.

Juvenile Public Safety Advisory Board provides advice to the department on release decisions and makes recommendations regarding programs and facilities. The Juvenile Public Safety Advisory Board members have one collective vote on the CYFD supervised facility release panel.

MAS/svb