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FISCAL IMPACT REPORT

ORIGINAL DATE 01/24/12

SPONSOR Sandoval LAST UPDATED _____ HB 71

SHORT TITLE Statewide Food Bank SB _____

ANALYST Chabot

APPROPRIATION (dollars in thousands)

| Appropriation | | Recurring or Nonrecurring | Fund Affected |
|---------------|---------|------------------------------|------------------|
| FY12 | FY13 | | |
| | \$100.0 | Recurring | General Fund |

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

| | FY12 | FY13 | FY14 | 3 Year Total Cost | Recurring or Nonrecurring | Fund Affected |
|--------------|------|---------|---------|----------------------|------------------------------|------------------|
| Total | | \$100.0 | \$102.0 | \$202.0 | Recurring | General Fund |

(Parenthesis () Indicate Expenditure Decreases)

Duplicates SB 102 and relates to HB 59
Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From
Human Services Department (HSD)

Responses Not Received From
Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 71 appropriates \$100 thousand from the general fund to DFA to contract with a statewide food bank to gather, pack, transport, distribute and prepare donated food to feed hungry or homeless New Mexicans.

FISCAL IMPLICATIONS

The appropriation of \$100 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2013 shall revert to the general fund.

SIGNIFICANT ISSUES

HSD states the federal Supplemental Nutrition Assistance Program (SNAP) to almost 190,000 households in New Mexico. In addition, the federal Emergency Food Assistance Program (TEFAP) purchases and delivers fresh produce. The federal share is \$440.0 thousand and state share for the program is \$193.5 thousand. These amounts are separate from funds in HB 71.

RELATIONSHIP

House Bill 71 duplicates SB 102 and there is \$339.4 thousand in the 2012 DFA operating budget to support food bank programs.

TECHNICAL ISSUES

Page 1, line 20, the phrase “to feed hungry” is vague and could apply to anyone. Specific criteria should be stated.

GAC/svb