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## FISCAL IMPACT REPORT

ORIGINAL DATE 02/01/12

SPONSOR Lundstrom LAST UPDATED \_\_\_\_\_ HB 213

SHORT TITLE Gallup Indian Center Study SB \_\_\_\_\_

ANALYST Chabot

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY12	FY13		
	\$100.0	Nonrecurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Finance and Administration (DFA)

Indian Affairs Department (DIA)

### SUMMARY

#### Synopsis of Bill

House Bill 213 appropriates \$100.0 thousand from the general fund to the Indian Affairs Department for the purpose of conducting a feasibility study on planning, designing and constructing an Indian center in Gallup.

### FISCAL IMPLICATIONS

The appropriation of \$100.0 thousand contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year shall revert to the general fund. According to the LFC staff General Fund Recurring Appropriation Outlook for FY14 and FY15, December 2011 forecasted revenues will be insufficient to cover growing recurring appropriations.

### SIGNIFICANT ISSUES

According to the IAD, the Indian Center will serve as a resource for low-income Native Americans in need of a place to go and to promote and foster Native American culture. IAD will enter into a contract with a research entity to conduct the feasibility study.

**TECHNICAL ISSUES**

The bill has no reporting requirements. Recommend the following be added in Line 19 following the word “Gallup”: The Indian affairs department shall report the study findings to the governor and the appropriate legislative interim committee not later than November 2013.”

GAC/lj