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## FISCAL IMPACT REPORT

ORIGINAL DATE 02/01/12

SPONSOR Vigil LAST UPDATED \_\_\_\_\_ HB 221

SHORT TITLE Shelter and Food and Pantry Programs SB \_\_\_\_\_

ANALYST Boerner

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY12	FY13		
	60.0	Recurring	General fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY12	FY13	FY14	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>		Minimal				

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

None

### SUMMARY

SHELTER & FOOD PANTRY PROGRAMS appropriates sixty thousand dollars from the general fund to the Local Government Division of the Department of Finance and Administration for shelter and food pantry programs in San Miguel, Mora and Guadalupe counties.

### FISCAL IMPLICATIONS

The appropriation of sixty thousand dollars contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2013 shall revert to the general fund.

### SIGNIFICANT ISSUES

None noted

CEB/lj