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FISCAL IMPACT REPORT

SPONSOR Salazar **ORIGINAL DATE** 1/31/12
LAST UPDATED _____ **HB** 232
SHORT TITLE Northern N.M. Boys & Girls Club Programming **SB** _____
ANALYST Hartzler-Toon

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY12	FY13		
	\$75.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act, Sect 4, J. Higher Education, Northern New Mexico College

SOURCES OF INFORMATION

LFC Files

Responses Received From
Northern New Mexico College

SUMMARY

Synopsis of Bill

House Bill 232 appropriates \$75 thousand from the general fund to Northern New Mexico College to provide programs for children at the Del Norte Boys and Girls Club in northern New Mexico.

FISCAL IMPLICATIONS

The appropriation of \$75 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2013 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

Northern New Mexico College is charged with administering and distributing these funds in compliance with state law.

THT/amm