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FISCAL IMPACT REPORT

ORIGINAL DATE 02/02/12

SPONSOR Vigil LAST UPDATED _____ HB 286

SHORT TITLE Las Vegas Veterans' Services Building SB _____

ANALYST Chabot

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY12	FY13		
	\$50.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates SB 184

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

General Services Department (GSD)

Veterans' Services Department (VSD)

SUMMARY

Synopsis of Bill

House Bill 286 appropriates \$50.0 thousand from the general fund to DFA for the purpose of providing a veterans' services building in Las Vegas in San Miguel County. The appropriation is for two specific expenditures: \$30.0 thousand for staff to manage the building and \$20.0 thousand for necessary maintenance.

FISCAL IMPLICATIONS

The appropriation of \$50.0 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2013 shall revert to the general fund. According to the LFC staff General Fund Recurring Appropriation Outlook for FY14 and FY15, December 2011 forecasted revenues will be insufficient to cover growing recurring appropriations.

SIGNIFICANT ISSUES

DFA states state appropriations are handled on a reimbursement basis. San Miguel County will

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have to pay veterans' building management staff salaries and building maintenance costs and then seek reimbursement from DFA local government division.

VSD is concerned about funding in the out-years.

ALTERNATIVES

DFA suggests making the appropriation to the VSD.

GAC/svb:amm