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FISCAL IMPACT REPORT

SPONSOR Sandoval **ORIGINAL DATE** 01/30/12
LAST UPDATED _____ **HB** 137
SHORT TITLE Additional Veterans' Services **SB** _____
ANALYST Chabot

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY12	FY13		
	\$100.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Veterans Services Department (VSD)

SUMMARY

Synopsis of Bill

House Bill 137 appropriates \$100.0 thousand from the general fund to VSD for the purpose of providing additional services.

FISCAL IMPLICATIONS

The appropriation of \$100.0 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year shall revert to the general fund.

SIGNIFICANT ISSUES

VSD would use the appropriation to augment personal services and employee benefits to hire additional veteran service officers (VSO). It states it is currently understaffed by three VSOs.

TECHNICAL ISSUES

The bill should be amended to specify how the funding is to be used.

GAC/lj:amm