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## FISCAL IMPACT REPORT

ORIGINAL DATE 01/28/12

SPONSOR Rodella LAST UPDATED \_\_\_\_\_ HB 138

SHORT TITLE Rio Arriba Adult Regional Daycare SB \_\_\_\_\_

ANALYST Esquibel

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY12	FY13		
	\$250.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Aging and Long-Term Services Department (ALTSO)  
Human Services Department (HSD)

### SUMMARY

#### Synopsis of Bill

House Bill 138 appropriates \$250 thousand from the general fund to the Aging and Long-Term Services Department (ALTSO) to provide operational funding for a regional adult daycare center in Rio Arriba County.

### FISCAL IMPLICATIONS

The appropriation of \$250 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY13 shall revert to the general fund.

The Human Services Department indicates because the appropriation in the bill would be used for operating costs in lieu of direct services, then federal Medicaid match revenue would not be available.

### SIGNIFICANT ISSUES

The Aging and Long-Term Services Department (ALTSO) indicates that the ALTSO, under the direction of its Indian Area Agency on Aging, currently contracts with the Santa Clara Pueblo to

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deliver a variety of services to senior citizens. Since HB138 is introduced on behalf of the Indian Affairs Committee, the proposed funding is probably intended to be contracted to the Santa Clara Pueblo for the funding of an adult day care center to serve the entire region of Rio Arriba County. The facility has been built, but currently has very limited operating funds with which to operate a program.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

House Bill 138 relates to Senate Bill 191, Santa Clara Regional Adult Daycare.

**TECHNICAL ISSUES**

The ALTSD suggests that if the intent of the bill is to fund a tribal program, perhaps the wording could be more specific.

RAE/svb