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FISCAL IMPACT REPORT

ORIGINAL DATE 01/27/12

SPONSOR Begaye LAST UPDATED _____ HB 182

SHORT TITLE San Juan Indigent Youth Golf Program SB _____

ANALYST Chabot

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY12	FY13		
\$100.0		Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Children, Youth and Families Department (CYFD)
Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 182 appropriates \$100.0 thousand from the general fund to DFA for expenditure in fiscal year 2012 and subsequent years for San Juan County for a golfing program for indigent youth. The bill has an emergency clause.

FISCAL IMPLICATIONS

The appropriation of \$100.0 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of any fiscal year shall not revert.

SIGNIFICANT ISSUES

CYFD states the proposed bill to fund a golfing program as a physical activity for the indigent youth offers many positive advantages such as: developing character, sportsmanship, social skills, self-esteem, exercise, and healthy physical activity habits.

ADMINISTRATIVE IMPLICATIONS

According to DFA, San Juan County officials would need to set up an implementation plan and determine if additional personnel would be needed to identify disadvantaged youth that could benefit from this recreational golfing program. Performance benchmarks for program success should be established.

GAC/lj