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FISCAL IMPACT REPORT

ORIGINAL DATE 01/28/12

SPONSOR Martinez, R. LAST UPDATED HB

SHORT TITLE Santa Clara Regional Adult Daycare SB 191

ANALYST Esquibel

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY12	FY13		
	\$400.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Human Services Department (HSD)

SUMMARY

Synopsis of Bill

Senate Bill 191 appropriates \$400 thousand from the general fund to the Aging and Long-Term Services Department (ALTSD) to provide operation and maintenance funding for a regional adult daycare center in the Pueblo of Santa Clara.

FISCAL IMPLICATIONS

The appropriation of \$400 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY13 shall revert to the general fund.

The Human Services Department indicates because the appropriation in the bill would be used for operating and maintenance costs in lieu of direct services, then federal Medicaid match revenue would not be available.

SIGNIFICANT ISSUES

The Aging and Long-Term Services Department (ALTSD) indicates that the ALTSD, under the direction of its Indian Area Agency on Aging, currently contracts with the Pueblo of Santa Clara

to deliver a variety of services to senior citizens. The Pueblo of Santa Clara has built an adult daycare center to serve the entire region of Rio Arriba County, but the facility currently has limited operating funds.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

SB191 relates to HB138, which would appropriate \$250,000 from the state general fund to ALTSD to provide operational funding for a regional adult daycare center in Rio Arriba County. Santa Clara Pueblo is also in Rio Arriba County.

RAE/svb