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## FISCAL IMPACT REPORT

ORIGINAL DATE 02/04/13

SPONSOR Garcia, M.P. LAST UPDATED \_\_\_\_\_ HB 79

SHORT TITLE ABQ South Valley Adult Daycare Programming SB \_\_\_\_\_

ANALYST Esquibel

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY13	FY14		
	\$50.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

House Bill 79 (HB79) appropriates \$50 thousand in general fund revenue to the Aging and Long-Term Services Department (ALTSD) to fund area adult respite and daycare programming through the area agency on aging at the South Valley multipurpose senior center in Albuquerque.

### FISCAL IMPLICATIONS

House Bill 79 contains a recurring appropriation of \$50 thousand from the general fund. Any unexpended or unencumbered balance remaining at the end of FY14 shall revert to the general fund.

The FY13 operating budget for the Aging and Long-Term Services Department (ALTSD) includes a total of \$554.7 thousand for adult daycare services. For FY14, the LFC budget recommendation for the ALTSD includes an additional \$202.6 thousand in general fund revenue for adult daycare services, and the Executive recommendation includes an additional \$772 thousand for the same purpose.

RAE/bm