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FISCAL IMPACT REPORT

ORIGINAL DATE 02/08/13
LAST UPDATED 03/08/13 **HB** 353/HTRCS

SPONSOR HTRC

SHORT TITLE Capital Outlay Project Reauthorizations **SB** _____

ANALYST Kehoe

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY13	FY14		
NFI	NFI	Nonrecurring	See Fiscal Narrative

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Taxation and Revenue Committee Substitute for House Bill 353 reauthorized funding for 52 projects authorized in previous years. The reauthorization of capital outlay projects may change the administering agency, change the original purpose of the project, extend the reversion date, or expand the purpose of the original project. The bill contains an emergency clause.

FISCAL IMPLICATIONS

The dollar values for each reauthorization within this bill are not demonstrated for each project. However, research of the current balances as of December 2012, indicates approximately \$32.7 million is being reauthorized. A summary of the type, number, and approximate dollar value of the reauthorizations is listed below.

The reauthorizations contained in this bill are a non-recurring expense to the severance tax bond fund, general fund, and other state funds. Any unexpended balances remaining at the end of the fiscal year as designated in the bill shall revert to the originating funding source three months after the reversion date. For the purpose of the reauthorizations of unexpended balances contained in this bill, “unexpended balance” is defined as the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

Section 2(C) of the bill provides that the balance of an appropriation made from the general fund or other state fund to the Indian Affairs Department or the Aging and Long-Term Services

Department for a project located on lands of an Indian Nation, tribe or pueblo shall revert to the tribal infrastructure project fund.

The following is a summary of the reauthorizations contained in the bill:

2013 Reauthorization Action	No. Projects	Estimated Balance
Extend Time - Only *	29	\$25,674,982
Expand or Change Purpose - Only	12	\$1,598,455
Expand or Change Purpose and Extend Time	9	\$5,224,857
Change Agency, Expand or Change Purpose and Extend Time	2	\$248,500
TOTAL	52	\$32,746,794
* Approximately \$11 million is for 2 projects funded in 2008 for GRIP (\$7 million) and Flood Damage in Lincoln and Otero Counties (\$4 million).		

SIGNIFICANT ISSUES

The Capital Outlay Bureau (COB) of the State Budget Division of the Department of Finance and Administration (DFA) is responsible for the operation and maintenance of the Capital Project Monitoring System (CPMS). Quarterly reports are generated from CPMS demonstrating the year and amount of an appropriation, expenditures, encumbrances, and balances for all active capital projects including reauthorizations.

The following table lists the projects authorized in 2012. To date, the bonds have not been issued for the projects listed. Reasons for non-issuance may included: the project was not certified as ready to begin, there was insufficient funding to proceed with the project, or there may be a question of meeting the New Mexico Anti-Donation Clause if funds were appropriated for a private or non-profit entity.

State Board of Finance STB Projects Not Ready for Certification		
Approp ID	Approp Amt	Project Title
12-1281	\$5,000,000	Los Lunas Drug & Substance Abuse Center
12-1284	\$200,000	Comm for Deaf & Hard-of-Hearing Complex
12-1419	\$140,000	Bern Co. Adult Day Service Facility Improve
12-1418	\$100,000	South Valley Multipurpose Center Respite Addition
12-1433	\$100,000	Grady Fire Truck Purchase
12-1529	\$100,000	ENMU South Avenue "N" Improve
12-1473	\$50,000	Santa Fe Co. Disabled Facilities Improve
12-1474	\$20,000	Santa Fe Co. Disabled Furnishings
TOTAL	\$5,710,000	

Source: State Board of Finance

Capital Outlay Projects

HTRC Substitute for HB 353

Legislative Council Service

Funded Projects by Fund and Agency

51st Legislature, 1st Session, 2013

ID	Project Title	Track	Agency	County
Fund: RET				
23	SOUTH VALLEY POOL, RET The time of expenditure for the public education department project originally appropriated in Subsection 52 of Section 55 of Chapter 42 of Laws 2007 and reappropriated to the local government division in Laws 2011, Chapter 183, Section 9 to plan, design, equip, construct and redevelop the south valley pool facility and grounds in Bernalillo county is extended through fiscal year 2015.		LGD	Bernalillo
25	ALB TOWER PARK-WEST GATE LITTLE LEAGUE IMPR, RET The time of expenditure for the project originally appropriated to the department of transportation in Subsection 14 of Section 52 of Chapter 347 of Laws 2005 and reappropriated to the local government division in Laws 2007, Chapter 341, Section 20 and reappropriated again in Laws 2011, Chapter 183, Section 7 to make improvements for Tower Park-West Gate little league in Albuquerque in Bernalillo county is extended through fiscal year 2015.		LGD	Bernalillo
8	NM STATE FAIR INFRA & IMPROVE, RET The unexpended balance of the appropriation to the state fair commission originally authorized in Subsection 1 of Section 16 of Chapter 92 of Laws 2008 and reauthorized in Laws 2012, Chapter 63, Section 15 for a fire suppression system at the Alice Faye Hoppes pavilion at the New Mexico state fairgrounds shall not be expended for the original or reauthorized purpose but is changed to make infrastructure and other improvements at the New Mexico state fairgrounds in Albuquerque in Bernalillo county.		SFC	Bernalillo
21	PETROGLYPH LITTLE LEAGUE TRAILER, RET The unexpended balance of the appropriation to the local government division in Subsection 129 of Section 3 of Chapter 7 of Laws 2009 (S.S.) to plan, design and construct a concession stand for Petroglyph little league in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to purchase and install a trailer to be used as a mobile concession stand for that little league. The time of expenditure is extended through fiscal year 2015.		LGD	Bernalillo
54	WNM CORRECTIONAL FACILITY CONSTRUCT, RET The capital program fund project in Subsection 2 of Section 5 of Chapter 5 of Laws 2011 (S.S.) to plan and design water, wastewater and erosion control improvements at the western New Mexico correctional facility in Cibola county may include construction.		CPF	Cibola
1	EAGLE NEST ENCHANTED EAGLE PARK SITE IMPROVE, RET The local government division project in Subsection 42 of Section 16 of Chapter 64 of Laws 2012 to remove asbestos, including demolition and debris removal, from abandoned buildings in Enchanted Eagle park in Eagle Nest in Colfax county may include site improvements, including materials disposal and soil restoration.		LGD	Colfax
32	SPRINGER DAMS 1 & 2 REHAB, RET The unexpended balance of the appropriation to the department of game and fish in Subsection 1 of Section 23 of Chapter 125 of Laws 2009 for construction and renovations to the Lake Roberts dam and spillway in Grant county shall not be expended for the original purpose but is appropriated to the office of the state engineer for construction and rehabilitation of dams 1 and 2 in Springer in Colfax county. The time of expenditure is extended through fiscal year 2015.		SEO	Colfax
5	GRADY FIRE TRUCK LOAN PAYBACK, RET The unexpended balance of the appropriation to the local government division in Subsection 45 of Section 16 of Chapter 64 of Laws 2012 to purchase a fire truck for Grady in Curry county shall not be expended for the original purpose but is changed to pay back a loan for that purpose.		LGD	Curry
6	BOSQUE REDONDO EXHIBITS DESIGN, RET The cultural affairs department project in Subsection 2 of Section 9 of Chapter 125 of Laws 2009 to purchase and install exhibits at the Bosque Redondo memorial at Fort Sumner state monument in De Baca county may include design, construction and installation of an exhibition at that memorial. The time of expenditure is extended through fiscal year 2015.		CAD	De Baca
34	ANTHONY DRAINAGE IMPROVE, RET The time of expenditure for the department of transportation project originally authorized in Subsection 7 of Section 24 of Chapter 92 of Laws 2008 and reauthorized in Laws 2011, Chapter 183, Section 42 to plan, design and construct drainage improvements in Anthony in Dona Ana county is extended through fiscal year 2015.		DOT	Dona Ana
29	SAN MIGUEL ELEM SCHL 59/235, RET The time of expenditure for the project originally appropriated to the local government division in Subsection 235 of Section 59 of Chapter 92 of Laws 2008 and reappropriated in Laws 2009, Chapter 128, Section 243 and reappropriated again to the public education department in Laws 2011, Chapter 183, Section 40 to renovate the San Miguel elementary school for use by the Gadsden independent school district in Dona Ana county is extended through fiscal year 2015.		PED	Dona Ana
24	SAN MIGUEL ELEM SCHL RENOVATE 59/234, RET The time of expenditure for the project originally appropriated to the local government division in Subsection 234 of Section 59 of Chapter 92 of Laws 2008 and reappropriated in Laws 2009, Chapter 128, Section 242 and reappropriated again to the public education department in Laws 2011, Chapter 183, Section 39 to renovate the San Miguel elementary school for use by the Gadsden independent school district in Dona Ana county is extended through fiscal year 2015.		PED	Dona Ana

Capital Outlay Projects

Funded Projects by Fund and Agency

ID	Project Title	Track	Agency	County
4	LAS CRUCES VIETNAM VETERANS' MEMORIAL, RET The unexpended balance of the appropriation to the cultural affairs department originally authorized in Subsection 5 of Section 7 of Chapter 92 of Laws 2008 of which fifty-five thousand dollars (\$55,000) was reauthorized and appropriated to the local government division in Laws 2012, Chapter 63, Section 36 to renovate the Armijo house in Las Cruces in Dona Ana county shall not be expended for the original or reauthorized purpose but is changed to make site improvements and construct a Vietnam War memorial in veterans' park in Las Cruces in Dona Ana county. The time of expenditure is extended through fiscal year 2015.		LGD	Dona Ana
33	NM FARM & RANCH HERITAGE MUSEUM/TORTUGAS HALL, R The time of expenditure for the cultural affairs department project in Subsection 3 of Section 9 of Chapter 125 of Laws 2009 to continue construction and completion of Tortugas hall and to purchase and install exhibits at the New Mexico farm and ranch heritage museum in Las Cruces in Dona Ana county is extended through fiscal year 2015.		CAD	Dona Ana
49	SANTA TERESA PORT OF ENTRY STATIC SCALE, RET The time of expenditure for the capital program fund project in Subsection 5 of Section 3 of Chapter 7 of Laws 2009 (S.S.) for construction and to equip and install a platform static scale at the Santa Teresa port of entry in Dona Ana county and to design, construct, equip and furnish a building for the border authority at the Santa Teresa border crossing in Dona Ana county is extended through fiscal year 2015.		CPF	Dona Ana
51	SANTA TERESA SAFETY INSPECTION FACILITY, RET The time of expenditure for the project originally authorized to the local government division in Subsection 149 of Section 3 of Chapter 7 of Laws 2009 (S.S.) and reauthorized to the general services department in Laws 2011, Chapter 183, Section 52 to plan, design and construct improvements to a safety inspection facility in Santa Teresa in Dona Ana county is extended through fiscal year 2015.		GSD	Dona Ana
53	SANTA TERESA SAFETY INSPECTION STATION, RET The time of expenditure for the project originally authorized in Subsection 3 of Section 23 of Chapter 42 of Laws 2007 and reauthorized to the capital program fund in Subsection B of Section 279 of Chapter 83 of Laws 2008 to plan, design and construct a safety inspection station at Santa Teresa in Dona Ana county and further reauthorized in Laws 2011, Chapter 183, Section 53 for a time extension is extended through fiscal year 2015.		CPF	Dona Ana
30	SUNLAND PARK STREETS & DRAINAGE IMPROVE, RET The unexpended balance of the appropriation to the local government division in Subparagraph (c) of Paragraph (8) of Subsection A of Section 18 of Chapter 105 of Laws 2010 for a municipal complex in Sunland Park shall not be expended for the original purpose but is appropriated to the department of transportation to plan, design, construct and rehabilitate streets and drainage systems in Sunland Park in Dona Ana county. The time of expenditure is extended through fiscal year 2015.		DOT	Dona Ana
47	LIVING DESERT ZOO/GARDENS STATE PARK ELECTRIC, RE The unexpended balance of the appropriation made from the proceeds of the sale of the Cottonwood-Walnut creek property in Eddy county in Laws 2004, Chapter 67, Section 1 for purchasing adjacent lands at Sugarite and Manzano state parks or at other parks shall not be expended for the original purpose but is changed for improvements to the electrical system, including the purchase and installation of conductors, infrastructure for a new primary service, transformers and meters, at Living Desert Zoo and Gardens state park in Eddy county.		EMNRD	Eddy
2	ROY STREETS IMPROVE, RET The department of transportation project in Subsection 29 of Section 18 of Chapter 64 of Laws 2012 to plan, design and construct road and drainage improvements to Second street in Roy in Harding county may include improvements to various streets in Roy.		DOT	Harding
39	JAMES MURRAY BUILDING IMPROVE, RET The time of expenditure for the capital program fund project in Subsection 8 of Section 7 of Chapter 125 of Laws 2009 to plan, design and construct improvements, including reconfiguring office layout, remodeling restrooms and replacing the heating, ventilation and air conditioning system, in the James Murray building in Hobbs in Lea county is extended through fiscal year 2015.		CPF	Lea
28	BAAHAALI CHP POWERLINE EXTEND, RET The time of expenditure for the Indian affairs department project authorized in Subsection 89 of Section 3 of Chapter 7 of Laws 2009 (S.S.) to plan, design and construct powerline extensions in the Baahaali chapter of the Navajo Nation in McKinley county is extended through fiscal year 2015.		IAD	McKinley
16	CROWNPOINT WELLNESS CENTER, RET The time of expenditure for the Indian affairs department project originally appropriated in Subsection 43 of Section 66 of Chapter 42 of Laws 2007 and reappropriated in Laws 2011, Chapter 183, Section 58 to plan, design, construct, equip and furnish a wellness center, including purchasing a modular building, in Crownpoint in McKinley county is extended through fiscal year 2015.		IAD	McKinley
17	TOHATCHI CHP PARKS & PLAYGROUNDS, RET The time of expenditure for the project originally appropriated to the local government division in Subsection 154 of Section 26 of Chapter 2 of Laws 2007 and reappropriated to the Indian affairs department in Laws 2009, Chapter 128, Section 312 and reappropriated again in Laws 2011, Chapter 183, Section 66 to plan, design, construct, renovate and equip a skateboard park, volleyball park, picnic area, playground area, trails and landscaping in the Tohatchi chapter of the Navajo Nation in McKinley county is extended through fiscal year 2015.		IAD	McKinley

Capital Outlay Projects

Funded Projects by Fund and Agency

ID	Project Title	Track	Agency	County
18	TOHATCHI CHP VETERANS MULTIPURPOSE BLDG, RET The unexpended balance of the appropriation to the Indian affairs department originally authorized in Subsection 18 of Section 115 of Chapter 126 of Laws 2004 and reauthorized in Laws 2009, Chapter 128, Section 311 and reauthorized again in Laws 2011, Chapter 183, Section 67 for a powerline extension project in the Tohatchi chapter of the Navajo Nation in McKinley county shall not be expended for the original purpose but is changed to plan and design a multipurpose building for veterans in that chapter. The time of expenditure is extended through fiscal year 2015.		IAD	McKinley
52	LINCOLN & OTERO CO FLOOD DAMAGE IMPROVE, RET The time of expenditure for the appropriation to the department of homeland security and emergency management in Laws 2008 (S.S.), Chapter 8 to plan, design and construct improvements to roads, bridges and infrastructure damaged by severe flooding in Lincoln and Otero counties is extended through fiscal year 2015.		DHSEM	Multiple Co.
46	SIERRA BLANCA/EAGLE NEST/MALOOF & YDDC CTRS, RET The time of expenditure for the capital program fund project originally authorized in Subsection 7 of Section 6 of Chapter 42 of Laws 2007 and reauthorized in Laws 2011, Chapter 183, Section 71 for grounds and security improvements at Camp Sierra Blanca, Eagle Nest, Maloof and youth diagnostic and development center facilities in multiple counties is extended through fiscal year 2015.		CPF	Multiple Co.
50	STA TERESA INSP STATION/LAS CRUCES STATE POL, RET The time of expenditure for the capital program fund project originally authorized in Subsection 7 of Section 7 of Chapter 125 of Laws 2009 to equip, furnish and landscape the site, including a spur road, at the Lordsburg port of entry in Hidalgo county and reauthorized in Laws 2012, Chapter 63, Section 32 to include planning, designing, constructing, furnishing and equipping renovations at the Santa Teresa inspection station and the Las Cruces state police district headquarters in Dona Ana county is extended through fiscal year 2015.		CPF	Multiple Co.
38	STATE BLDGS DEMOLISH/DECOMMISSION, RET The time of expenditure for the capital program fund project in Subsection 22 of Section 7 of Chapter 125 of Laws 2009 for demolition, decommissioning and asbestos abatement of state buildings, including the Campbell, Woolston, Mecham and Old Huning buildings on the Los Lunas campus in Valencia county and the old dormitory at the New Mexico rehabilitation center in Roswell in Chaves county, is extended through fiscal year 2015.		CPF	Multiple Co.
14	NNMSS INFO TECH INFRA, RET The unexpended balance of the appropriation to the department of information technology in Laws 2012, Chapter 64, Section 14 to construct REDI net fiberoptic connections to state facilities and to purchase and install telecommunications equipment to route traffic to and from the state's network hub in the Simms building in Santa Fe in Santa Fe county shall not be expended for the original purpose but is appropriated to the board of regents of northern New Mexico state school to purchase and install information technology, including related equipment, furniture and infrastructure, at the El Rito and Espanola campuses of northern New Mexico state school in Rio Arriba county.		NNMSS	Rio Arriba
27	ACEQUIA DE LA POSECION IMPROVE & LOAN PAYBACK, RE The interstate stream commission project in Subsection 11 of Section 15 of Chapter 64 of Laws 2012 to plan, design and construct acequia improvements, including lining, for the acequia de la Posecion in Truchas in Rio Arriba county may include paying back a loan for that acequia.		ISC	Rio Arriba
40	NMBHI ASBESTOS ABATEMENT, RET The time of expenditure for the capital program fund project in Subsection 12 of Section 7 of Chapter 125 of Laws 2009 for asbestos abatement at the New Mexico behavioral health institute in Las Vegas in San Miguel county is extended through fiscal year 2015.		CPF	San Miguel
35	NMBHI FORENSIC SECURITY UPGRADES, RET The time of expenditure for the capital program fund project in Subsection 13 of Section 7 of Chapter 125 of Laws 2009 to plan, design, construct and provide upgrades of forensic security needs at the New Mexico behavioral health institute in Las Vegas in San Miguel county is extended through fiscal year 2015.		CPF	San Miguel
11	RAIL RUNNER AVE EXTENSION-BERNALILLO, RET The department of transportation project in Subsection 42 of Section 18 of Chapter 64 of Laws 2012 to plan and design an extension of Rail Runner avenue in Bernalillo in Sandoval county may include construction.		DOT	Sandoval
55	RIO RANCHO ALL INCLUSIVE PARK CONSTRUCT, RET The unexpended balance of the appropriation to the capital program fund originally authorized in Subsection 25 of Section 7 of Chapter 125 of Laws 2009 to plan, design, construct and equip a parking area for the Fred Luna building in Belen in Valencia county shall not be expended for the original purpose but is appropriated to the local government division to design, construct and equip an all inclusive park with high standards of accessibility in Rio Rancho in Sandoval county. The time of expenditure is extended through fiscal year 2015.		LGD	Sandoval
20	LA FAMILIA MEDICAL CTR INFRA IMPROVE, RET The local government division project authorized in Subsection 181 of Section 3 of Chapter 7 of Laws 2009 (S.S.) to plan, design, construct, equip and furnish an expansion to, and make improvements to the interior infrastructure of, La Familia medical center on Alto street in Santa Fe in Santa Fe county may include making improvements to the exterior of that building and site. The time of expenditure is extended through fiscal year 2015.		LGD	Santa Fe

Capital Outlay Projects

Funded Projects by Fund and Agency

ID	Project Title	Track	Agency	County
44	MANUEL LUJAN BUILDING, RET The time of expenditure for the capital program fund project originally authorized in Subsection 15 of Section 7 of Chapter 125 of Laws 2009 and reauthorized in Laws 2012, Chapter 64, Section 35 for infrastructure improvements, renovation, furnishing and equipping the Manuel Lujan building in Santa Fe in Santa Fe county is extended through fiscal year 2015.		CPF	Santa Fe
45	NMSD DEFICIENCIES CORRECTION, RET The time of expenditure for the public school capital outlay fund project in Subsection 2 of Section 29 of Chapter 125 of Laws 2009 for asbestos abatement, mold remediation and other renovations to address critical deficiencies at the New Mexico school for the deaf in Santa Fe in Santa Fe county is extended through fiscal year 2015.		PSCOF	Santa Fe
19	SANTA FE CO FURNISHINGS FOR DISABLED, RET The unexpended balance of the appropriation to the local government division in Subsection 111 of Section 16 of Chapter 64 of Laws 2012 for improvements and renovations to county-owned facilities for the disabled in Santa Fe county shall not be expended for the original purpose but is changed to purchase furnishings for use by the disabled in Santa Fe county.		LGD	Santa Fe
15	SANTA FE OLD SANTA FE TRAIL MULTIMOD TRANSIT, RET The time of expenditure for the department of transportation project originally appropriated in Subsection 56 of Section 30 of Chapter 2 of Laws 2007 and reappropriated in Laws 2008, Chapter 83, Section 383 and reappropriated again in Laws 2011, Chapter 183, Section 104 to purchase land for, plan, design, construct and equip road improvements for multimodal transit along Old Santa Fe trail, including El Gancho way, in Santa Fe in Santa Fe county is extended through fiscal year 2015.		DOT	Santa Fe
13	ACAD FOR TECH & CLASSICS CHARTER SCHL 106/183, RET The unexpended balance of the appropriation to the local government division in Subsection 644 of Section 68 of Chapter 42 of Laws 2007 and reauthorized to the public education department in Laws 2011, Chapter 183, Section 106 to construct and equip a kitchen and cafeteria at Academy for Technology and the Classics charter school in the Santa Fe public school district in Santa Fe county shall not be expended for the original or reauthorized purpose but is changed to purchase, expand and renovate the facility for that charter school. The time of expenditure is extended through fiscal year 2015.		PED	Santa Fe
43	NM VETERANS' HOME ALZHEIMER'S UNIT 63/101, RET The time of expenditure for the capital program fund project originally authorized in Subsection 9 of Section 7 of Chapter 125 of Laws 2009 and reauthorized in Laws 2012, Chapter 63, Section 101 to plan, design, construct, furnish, equip and landscape a skilled nursing Alzheimer's unit at the New Mexico state veterans' home in Truth or Consequences in Sierra county is extended through fiscal year 2015.		CPF	Sierra
31	SIERRA CO HOSPITAL, RET The unexpended balance of the appropriation to the local government division originally authorized in Subsection 85 of Section 21 of Chapter 92 of Laws 2008 and reauthorized in Laws 2012, Chapter 63, Section 89 for the all-inclusive regional park facility in Rio Rancho in Sandoval county shall not be expended for the reauthorized purpose but is changed to plan, design, construct and equip a hospital in Truth or Consequences in Sierra county.		LGD	Sierra
42	STATE VETERANS' ALZHEIMER'S UNIT, RET The time of expenditure for the revenue bond project originally authorized in Subsection C of Section 8 of Chapter 320 of Laws 2005 and reauthorized in Subsection 3 of Section 94 of Chapter 42 of Laws 2007 for an Alzheimer's unit and other improvements at the New Mexico state veterans' home in Truth or Consequences in Sierra county and further reauthorized in Laws 2011, Chapter 183, Section 109 to extend the time is extended through fiscal year 2015.		GSD/PC	Sierra
26	SOCORRO CO VEGUITA HEALTH & COMMUNITY CENTER, RE The time of expenditure for the local government division project originally authorized in Subsection 185 of Section 3 of Chapter 7 of Laws 2009 (S.S.) to plan, design, construct and equip the Veguita health and community center in Socorro county is extended through fiscal year 2015.		LGD	Socorro
41	ACEQUIA WATER STORAGE, RET The time of expenditure for the office of the state engineer project in Subsection 48 of Section 3 of Chapter 7 of Laws 2009 (S.S.) to repair and rehabilitate acequia water storage projects statewide is extended through fiscal year 2015.		SEO	Statewide
36	GRIP ROAD PROJECTS IN 2003/3/27, RET The time of expenditure for the department of transportation road projects authorized in Laws 2008 (S.S.), Chapter 9 for purposes specified in Paragraphs (1) and (3) through (37) of Subsection A of Section 27 of Chapter 3 of Laws 2003 (S.S.) is extended through fiscal year 2015.		DOT	Statewide
37	MVD OFFICES, RET The time of expenditure for the capital program fund project originally authorized in Subsection 7 of Section 3 of Chapter 7 of Laws 2009 (S.S.) to plan, design and construct a motor vehicle division field office in Santa Fe in Santa Fe county and reauthorized in Laws 2012, Chapter 63, Section 103 to include renovating, improving, furnishing and equipping motor vehicle division field offices statewide is extended through fiscal year 2015.		CPF	Statewide

Capital Outlay Projects

Funded Projects by Fund and Agency

ID	Project Title	Track	Agency	County
48	SOUTHERN NM REHAB CENTER, RET The revenue bond project originally authorized in Subsection C of Section 8 of Chapter 320 of Laws 2005 and reauthorized in Subsection 1 of Section 94 of Chapter 42 of Laws 2007 for improvements at the southern New Mexico rehabilitation center and further reauthorized in Laws 2011, Chapter 183, Section 27 to extend the time may include improvements to department of health facilities statewide. The time of expenditure is extended through fiscal year 2015.		GSD/PC	Statewide
10	CRISTOBAL DE LA SERNA LAND GRANT OFFICE BLDG, RET The time of expenditure for the appropriation originally authorized in Subsection 31 of Section 67 of Chapter 42 of Laws 2007 to the interstate stream commission and reappropriated to the local government division in Laws 2011, Chapter 183, Section 119 to purchase land, plan, design, construct, equip and furnish an office building for La Merced in the Cristobal de la Serna land grant in Taos county is extended through fiscal year 2015.		LGD	Taos
3	QUESTA COMMUNITY CENTER, RET The unexpended balance of the appropriation to the local government division in Subsection 132 of Section 16 of Chapter 64 of Laws 2012 for a community center in Cerro in Taos county shall not be expended for the original purpose but is changed to plan, design, construct, purchase, renovate and furnish a community center in Questa in Taos county.		LGD	Taos
22	MORIARTY MAINSTREET PROJECT ROUTE 66 IMPROVE, RET The unexpended balance of the appropriation to the local government division in Subsection 85 of Section 59 of Chapter 92 of Laws 2008 and reappropriated in Laws 2012, Chapter 63, Section 6 to plan, design, construct and install a landmark public art work in Albuquerque in Bernalillo county shall not be expended for the original purpose but is appropriated to the economic development department to plan, design and construct mainstreet project Route 66 improvements in Moriarty in Torrance county. The time of expenditure is extended through fiscal year 2015.		EDD	Torrance