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## FISCAL IMPACT REPORT

ORIGINAL DATE 01/23/13

SPONSOR Lopez LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE CYFD Statewide Domestic Violence Programs SB 49

ANALYST Aledo-Sandoval

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY13	FY14		
	\$4,000.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Children, Youth and Families Department (CYFD)

### SUMMARY

#### Synopsis of Bill

Senate Bill 49 appropriates \$4 million from the general fund to the Children, Youth and Families for the purpose of contracting with a statewide entity that provides leadership, training, and support for programs assisting victims and survivors of domestic violence.

### FISCAL IMPLICATIONS

The appropriation of \$4 million contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY14 shall revert to the general fund.

The CYFD states that it currently has a contract for \$150 thousand to contract with a statewide entity to provide training and support for programs assisting victims and survivors of domestic violence. The CYFD also has an \$81 thousand contract with a statewide entity to provide training and support for programs assisting Native American victims and survivors of domestic violence. Domestic violence service providers contracted with CYFD are required to complete twenty (20) hours of domestic violence related training annually.

**SIGNIFICANT ISSUES**

The total domestic violence FY14 CYFD budget request for \$10.7 million was flat compared with the FY13 operating budget. The LFC budget recommendation included an additional \$400 thousand for domestic violence services. Since FY10, funding for domestic violence services has declined by more than \$4.5 million, or 30 percent.

The CYFD noted that it is unclear if any of the appropriation is for direct services.

**ADMINISTRATIVE IMPLICATIONS**

The CYFD asserts that any support necessary to administer the additional funding would be absorbed by existing resources.

MAS/bm