

**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| Project Title  | Amount             | City                 | County     | Fund | Track |
|--|--------------------|----------------------|------------|------|-------|
| <b>Agency: AGING AND LONG-TERM SERVICES DEPARTMENT</b>         |                    |                      |            |      |       |
| 3110 ALB DEPT OF SENIOR AFFAIRS HOME SERVICE FACILITY          | \$5,000            | Albuquerque          | Bernalillo | STB  | 4/ 1  |
| 3164 ALB NORTH DOMINGO BACA MULTIGEN CTR IMPROVE               | \$107,500          | Albuquerque          | Bernalillo | STB  | 4/ 2  |
| 3387 ALB NORTH VALLEY SENIOR CENTER RENOVATE                   | \$120,000          | Albuquerque          | Bernalillo | STB  | 4/ 3  |
| 3288 ACOMA PUEBLO SENIOR EXERCISE CTR                          | \$25,000           | Acoma Pueblo         | Cibola     | STB  | 4/ 4  |
| 782 CHICHILTAH CHP SENIOR CENTER PARKING LOT                   | \$150,000          | Chichiltah Chapter   | McKinley   | STB  | 4/ 5  |
| 3535 TWO GREY HILLS CHP SENIOR CENTER ADDITION                 | \$50,000           | Two Grey Hills Chapt | San Juan   | STB  | 4/ 6  |
| <b>AGING AND LONG-TERM SERVICES DEPARTMENT</b>                 | <b>\$457,500</b>   |                      |            |      |       |
| <b>Agency: ARMORY BOARD, STATE</b>                             |                    |                      |            |      |       |
| 59 ARMORY BD ARMORIES IMPROVE/ENERGY EFFICIENCY                | \$500,000          |                      | Statewide  | STB  | 5     |
| <b>ARMORY BOARD, STATE</b>                                     | <b>\$500,000</b>   |                      |            |      |       |
| <b>Agency: CAPITAL PROGRAM FUND</b>                            |                    |                      |            |      |       |
| 972 MARTIN LUTHER KING, JR. COMM OFFICE/MUSEUM/LIBRARY         | \$160,000          |                      | Multiple   | STB  | 6/ 1  |
| 17 CORRECTIONS DEPT FACILITIES REPAIR/RENOVATE                 | \$2,000,000        |                      | Statewide  | STB  | 6/ 2  |
| <b>CAPITAL PROGRAM FUND</b>                                    | <b>\$2,160,000</b> |                      |            |      |       |
| <b>Agency: CULTURAL AFFAIRS DEPARTMENT</b>                     |                    |                      |            |      |       |
| 2994 MUSEUM OF NATURAL HISTORY & SCIENCE PLANETARIUM           | \$110,000          | Albuquerque          | Bernalillo | STB  | 7/ 1  |
| 2917 NATIONAL HISPANIC CULTURAL CTR DIVIDERS                   | \$135,000          | Albuquerque          | Bernalillo | STB  | 7/ 2  |
| 658 NATIONAL HISPANIC CULTURAL CTR INFO & WELCOME CTR          | \$564,000          | Albuquerque          | Bernalillo | STB  | 7/ 3  |
| 2776 CCA CTR FOR CONTEMPORARY ARTS IMPROVE-SANTA FE            | \$96,500           | Santa Fe             | Santa Fe   | STB  | 7/ 4  |
| 3109 NM STATE LIBRARY BOOKMOBILE                               | \$25,000           |                      | Statewide  | STB  | 7/ 5  |
| <b>CULTURAL AFFAIRS DEPARTMENT</b>                             | <b>\$930,500</b>   |                      |            |      |       |
| <b>Agency: CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION</b>   |                    |                      |            |      |       |
| 461 CTSRRC LAND ACQUISITION & TRACK EXTENSION                  | \$100,000          |                      | Rio Arriba | STB  | 8/ 1  |
| 462 CTSRRC LOCOMOTIVE #15 PURCHASE & UPGRADE                   | \$85,000           |                      | Rio Arriba | STB  | 8/ 2  |
| <b>CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION</b>           | <b>\$185,000</b>   |                      |            |      |       |
| <b>Agency: SCHOOL FOR THE DEAF, NEW MEXICO</b>                 |                    |                      |            |      |       |
| 45 NMSD CARTWRIGHT HALL RENOVATE-PSCOF                         | \$7,038,365        | Santa Fe             | Santa Fe   | PSCO | 46    |
| <b>SCHOOL FOR THE DEAF, NEW MEXICO</b>                         | <b>\$7,038,365</b> |                      |            |      |       |
| <b>Agency: DISTRICT ATTORNEY OF THE 10TH JUDICIAL DISTRICT</b> |                    |                      |            |      |       |
| 3601 10TH JUDICIAL DIST ATTORNEY FT SUMNER OFFICE              | \$24,000           | Fort Sumner          | De Baca    | STB  | 9/ 1  |
| 3191 10TH JUD DIST ATTY COMPUTER SERVER                        | \$15,000           | Tucumcari            | Quay       | STB  | 9/ 2  |
| <b>DISTRICT ATTORNEY OF THE 10TH JUDICIAL DISTRICT</b>         | <b>\$39,000</b>    |                      |            |      |       |
| <b>Agency: COURT - 1ST JUDICIAL DISTRICT</b>                   |                    |                      |            |      |       |
| 3033 1ST JUDICIAL DIST COURTHOUSE INFO TECH                    | \$50,000           | Santa Fe             | Santa Fe   | STB  | 10/ 1 |
| 3032 1ST JUDICIAL DIST COURTHOUSE OUTDOOR SEATING              | \$25,000           | Santa Fe             | Santa Fe   | STB  | 10/ 2 |

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**51st Legislature, 2nd Session, 2014**

| Project Title  | Amount             | City        | County     | Fund | Track  |
|--|--------------------|-------------|------------|------|--------|
| <b>COURT - 1ST JUDICIAL DISTRICT</b>                   | <b>\$75,000</b>    |             |            |      |        |
| <b>Agency: COURT - 2ND JUDICIAL DISTRICT</b>           |                    |             |            |      |        |
| 730 2ND JUD DIST COURT REPORTING SYSTEM                | \$90,000           | Albuquerque | Bernalillo | STB  | 11/ 1  |
| 731 2ND JUD DIST EVIDENCE PRESENTATION SYSTEMS         | \$155,000          | Albuquerque | Bernalillo | STB  | 11/ 2  |
| 78 2ND JUD DIST PHONE SYSTEM                           | \$70,000           | Albuquerque | Bernalillo | STB  | 11/ 3  |
| <b>COURT - 2ND JUDICIAL DISTRICT</b>                   | <b>\$315,000</b>   |             |            |      |        |
| <b>Agency: ECONOMIC DEVELOPMENT DEPARTMENT</b>         |                    |             |            |      |        |
| 65 EDD LEDA PROJECTS                                   | \$5,000,000        |             | Statewide  | STB  | 12     |
| <b>ECONOMIC DEVELOPMENT DEPARTMENT</b>                 | <b>\$5,000,000</b> |             |            |      |        |
| <b>Agency: PUBLIC EDUCATION DEPARTMENT</b>             |                    |             |            |      |        |
| 556 ELDORADO HIGH SCHL GYM INFRA/BLEACHERS             | \$50,000           |             | Bernalillo | STB  | 13/ 1  |
| 3028 ADOBE ACRES ELEM SCHL GROUNDS/PLAYGROUNDS         | \$25,000           | Albuquerque | Bernalillo | STB  | 13/ 2  |
| 2051 ADOBE ACRES ELEM SCHL SEC CAMERAS & INFO TECH     | \$50,000           | Albuquerque | Bernalillo | STB  | 13/196 |
| 2907 ALAMEDA ELEM SCHL EQUIP & FURNISH                 | \$4,000            | Albuquerque | Bernalillo | STB  | 13/ 3  |
| 2908 ALAMEDA ELEM SCHL GROUNDS/PLAYGROUNDS IMPROVE     | \$40,000           | Albuquerque | Bernalillo | STB  | 13/ 4  |
| 2938 ALAMOSA ELEM SCHL INFO TECH                       | \$75,000           | Albuquerque | Bernalillo | STB  | 13/ 5  |
| 3585 ALB INSTITUTE FOR MATHEMATICS & SCIENCE EXPANSION | \$50,000           | Albuquerque | Bernalillo | STB  | 13/ 6  |
| 3014 ALB PSD AUTISM CTR GROUNDS/PLAYGROUNDS RENOVATE   | \$280,000          | Albuquerque | Bernalillo | STB  | 13/ 7  |
| 3050 ALB PSD AUTISM CTR INFO TECH                      | \$35,000           | Albuquerque | Bernalillo | STB  | 13/ 8  |
| 3052 ALB PSD SPECIAL ED TRANSITION SERVICES INFO TECH  | \$30,000           | Albuquerque | Bernalillo | STB  | 13/ 9  |
| 3456 ALBUQUERQUE HIGH SCHL BASEBALL SCOREBOARD/EQUIP   | \$50,000           | Albuquerque | Bernalillo | STB  | 13/ 10 |
| 3504 ALBUQUERQUE HIGH SCHL INFO TECH                   | \$30,000           | Albuquerque | Bernalillo | STB  | 13/ 11 |
| 2905 ALVARADO ELEM SCHL INFO TECH                      | \$50,000           | Albuquerque | Bernalillo | STB  | 13/ 12 |
| 3175 AMY BIEHL HIGH SCHL BUILDING SECURITY SYSTEM      | \$5,000            | Albuquerque | Bernalillo | STB  | 13/ 13 |
| 3176 AMY BIEHL HIGH SCHL FRONT OFFICES RENOVATE        | \$25,000           | Albuquerque | Bernalillo | STB  | 13/ 14 |
| 2948 AMY BIEHL HIGH SCHL SECURITY FENCE/GATE/LIGHTS    | \$13,750           | Albuquerque | Bernalillo | STB  | 13/ 15 |
| 3047 APACHE ELEM SCHL INFO TECH                        | \$50,000           | Albuquerque | Bernalillo | STB  | 13/ 16 |
| 3046 APACHE ELEM SCHL SECURITY CAMERAS & INFO TECH     | \$75,000           | Albuquerque | Bernalillo | STB  | 13/ 17 |
| 3434 APS INFO TECH-HOUSE DISTRICT 17 SCHOOLS           | \$100,000          | Albuquerque | Bernalillo | STB  | 13/ 18 |
| 3327 APS JR RESERVES OFFICERS TRAINING TRAILER & EQUIP | \$87,000           | Albuquerque | Bernalillo | STB  | 13/ 19 |
| 2937 ARMIJO ELEM SCHL INFO TECH                        | \$50,000           | Albuquerque | Bernalillo | STB  | 13/ 20 |
| 3533 ARROYO DEL OSO ELEM SCHL INFO TECH                | \$100,000          | Albuquerque | Bernalillo | STB  | 13/ 21 |
| 3461 ATRISCO ELEM SCHL INFO TECH                       | \$75,000           | Albuquerque | Bernalillo | STB  | 13/ 22 |
| 3017 ATRISCO HERITAGE HIGH SCHL INFO TECH              | \$35,000           | Albuquerque | Bernalillo | STB  | 13/ 23 |
| 3090 BANDELIER ELEM SCHL GROUNDS/PLAYGROUNDS IMPROVE   | \$25,000           | Albuquerque | Bernalillo | STB  | 13/ 24 |
| 3092 BANDELIER ELEM SCHL INFO TECH                     | \$50,000           | Albuquerque | Bernalillo | STB  | 13/ 25 |
| 3091 BANDELIER ELEM SCHL LIBRARY EQUIP & FURNISH       | \$20,000           | Albuquerque | Bernalillo | STB  | 13/ 26 |
| 2661 BARCELONA ELEM SCHL INFO TECH                     | \$100,000          | Albuquerque | Bernalillo | STB  | 13/197 |
| 3496 BEL-AIR ELEM SCHL INFO TECH                       | \$50,000           | Albuquerque | Bernalillo | STB  | 13/ 27 |

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**Legislative Council Service**  
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| <b>Project Title</b>                                   | <b>Amount</b> | <b>City</b> | <b>County</b> | <b>Fund</b> | <b>Track</b> |
|--|---------------|-------------|---------------|-------------|--------------|
| 3520 CAREER ENRICHMENT CTR INFO TECH/SOUND SYSTEM      | \$25,000      | Albuquerque | Bernalillo    | STB         | 13/ 28       |
| 2985 CARLOS REY ELEM SCHL GROUNDS & PLAYGROUNDS IMPRO  | \$55,000      | Albuquerque | Bernalillo    | STB         | 13/ 29       |
| 3022 CARLOS REY ELEM SCHL INFO TECH                    | \$40,000      | Albuquerque | Bernalillo    | STB         | 13/ 30       |
| 3020 CARLOS REY ELEM SCHL SECURITY CAMERAS & INFO TECH | \$70,000      | Albuquerque | Bernalillo    | STB         | 13/ 31       |
| 3057 CESAR CHAVEZ COMMUNITY SCHL INFO TECH & AWNING    | \$80,000      | Albuquerque | Bernalillo    | STB         | 13/ 32       |
| 2915 CHAMIZA ELEM SCHL EQUIP & FURNISH                 | \$6,000       | Albuquerque | Bernalillo    | STB         | 13/ 33       |
| 2914 CHAMIZA ELEM SCHL LIBRARY EQUIP & FURNISH         | \$2,500       | Albuquerque | Bernalillo    | STB         | 13/ 34       |
| 3202 CHAPARRAL ELEM SCHL INFO TECH                     | \$75,000      | Albuquerque | Bernalillo    | STB         | 13/ 35       |
| 2971 CHELWOOD ELEM SCHL GROUNDS & PLAYGROUND IMPROVE   | \$25,000      | Albuquerque | Bernalillo    | STB         | 13/ 36       |
| 2969 CHELWOOD ELEM SCHL LIBRARY EQUIP & IMPROVE        | \$25,000      | Albuquerque | Bernalillo    | STB         | 13/ 37       |
| 2968 CHELWOOD ELEM SCHL SECURITY CAMERAS & INFO TECH   | \$75,000      | Albuquerque | Bernalillo    | STB         | 13/ 38       |
| 2913 CIBOLA HIGH SCHL GROUNDS & FIELDS IMPROVE         | \$150,000     | Albuquerque | Bernalillo    | STB         | 13/ 39       |
| 2912 CIBOLA HIGH SCHL LIBRARY EQUIP & FURNISH          | \$125,000     | Albuquerque | Bernalillo    | STB         | 13/ 40       |
| 2873 CIEN AGUAS INTERNATIONAL SCHL LAND/FACILITIES     | \$105,000     | Albuquerque | Bernalillo    | STB         | 13/ 41       |
| 3495 CLEVELAND MID SCHL INFO TECH                      | \$43,000      | Albuquerque | Bernalillo    | STB         | 13/ 42       |
| 3402 COCHITI ELEM SCHL INFO TECH                       | \$20,000      | Albuquerque | Bernalillo    | STB         | 13/ 43       |
| 3405 COCHITI ELEM SCHL SOUND SYS & INFO TECH           | \$25,000      | Albuquerque | Bernalillo    | STB         | 13/ 44       |
| 2882 COLLEGE AND CAREER HIGH SCHL INFO TECH            | \$30,000      | Albuquerque | Bernalillo    | STB         | 13/ 45       |
| 3029 COLLET PARK ELEM SCHL INFO TECH                   | \$20,000      | Albuquerque | Bernalillo    | STB         | 13/ 46       |
| 3379 CORRALES ELEM SCHL GROUNDS & PLAYGROUND IMPROVE   | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/ 47       |
| 686 CORRALES INTERNATIONAL SCHL EQUIP                  | \$70,000      | Albuquerque | Bernalillo    | STB         | 13/ 48       |
| 689 CORRALES INTERNATIONAL SCHL INFO TECH              | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/ 49       |
| 3494 DEL NORTE HIGH SCHL INFO TECH                     | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/ 50       |
| 3153 DESERT RIDGE MIDDLE SCHL FCLTIES/GROUNDS/GYM      | \$200,000     | Albuquerque | Bernalillo    | STB         | 13/ 51       |
| 3410 DIGITAL ARTS & TECH ACADEMY INFO TECH             | \$40,000      | Albuquerque | Bernalillo    | STB         | 13/ 52       |
| 2936 DOLORES GONZALES ELEM SCHL INFO TECH              | \$49,000      | Albuquerque | Bernalillo    | STB         | 13/ 53       |
| 3157 DOUBLE EAGLE ELEM SCHL INFO TECH                  | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/ 54       |
| 3401 DURANES ELEM SCHL INFO TECH                       | \$20,000      | Albuquerque | Bernalillo    | STB         | 13/ 55       |
| 3505 ECADEMY VIRTUAL HIGH SCHL INFO TECH               | \$15,000      | Albuquerque | Bernalillo    | STB         | 13/ 56       |
| 2906 EDMUND G. ROSS ELEM SCHL INFO TECH                | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/ 57       |
| 2983 EDWARD GONZALES ELEM SCHL INFO TECH               | \$65,000      | Albuquerque | Bernalillo    | STB         | 13/ 58       |
| 3162 EISENHOWER MID SCHL SECURITY CAMERAS & INFO TECH  | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/ 59       |
| 2973 ELDORADO HIGH SCHL INFO TECH                      | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/ 60       |
| 3580 EMERSON ELEM SCHL GROUNDS/PLAYGROUNDS             | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/ 61       |
| 3089 EMERSON ELEM SCHL INFO TECH                       | \$25,000      | Albuquerque | Bernalillo    | STB         | 13/ 62       |
| 2935 ERNIE PYLE MIDDLE SCHL LIBRARY EQUIP & INFRA      | \$95,000      | Albuquerque | Bernalillo    | STB         | 13/ 63       |
| 3230 EUBANK ACADEMY OF LITERACY & FINE ARTS IMPROVE    | \$48,500      | Albuquerque | Bernalillo    | STB         | 13/ 64       |
| 3016 EUBANK ELEM SCHL INFO TECH                        | \$25,000      | Albuquerque | Bernalillo    | STB         | 13/ 65       |
| 2932 EUGENE FIELD ELEM SCHL GROUNDS/FIELDS IMPROVE     | \$75,000      | Albuquerque | Bernalillo    | STB         | 13/ 66       |
| 3509 FREEDOM HIGH SCHL INFO TECH                       | \$5,000       | Albuquerque | Bernalillo    | STB         | 13/ 67       |
| 3569 FREEDOM HIGH SCHL SECURITY CAMERAS & INFO TECH    | \$10,000      | Albuquerque | Bernalillo    | STB         | 13/ 68       |
| 3400 GARFIELD MIDDLE SCHL INFO TECH                    | \$20,000      | Albuquerque | Bernalillo    | STB         | 13/ 69       |

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| <b>Project Title</b>                                    | <b>Amount</b> | <b>City</b> | <b>County</b> | <b>Fund</b> | <b>Track</b> |
|---|---------------|-------------|---------------|-------------|--------------|
| 559 GILBERT L. SENA CHARTER HIGH SCHL INFO TECH         | \$110,000     | Albuquerque | Bernalillo    | STB         | 13/ 70       |
| 3488 GOVERNOR BENT ELEM SCHL SECURITY CAMERAS/INFO TEC  | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/ 71       |
| 3443 GRANT MIDDLE SCHL INFO TECH                        | \$38,000      | Albuquerque | Bernalillo    | STB         | 13/ 72       |
| 3018 GRANT MIDDLE SCHL SECURITY CAMERAS & INFO TECH     | \$45,000      | Albuquerque | Bernalillo    | STB         | 13/ 73       |
| 3299 GRIEGOS ELEM SCHL GROUNDS & PLAYGROUNDS IMPROVE    | \$51,000      | Albuquerque | Bernalillo    | STB         | 13/ 74       |
| 3015 HARRISON MID SCHL INFO TECH                        | \$25,000      | Albuquerque | Bernalillo    | STB         | 13/ 75       |
| 3021 HARRISON MID SCHL SECURITY CAMERAS & INFO TECH     | \$35,000      | Albuquerque | Bernalillo    | STB         | 13/ 76       |
| 3579 HAWTHORNE ELEM SCHL GROUNDS/PLAYGROUNDS            | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/ 77       |
| 3023 HAYES MIDDLE SCHL INFO TECH                        | \$67,500      | Albuquerque | Bernalillo    | STB         | 13/ 78       |
| 2666 HEALTH LEADERSHIP CHARTER HIGH SCHL TECH/LAB       | \$115,000     | Albuquerque | Bernalillo    | STB         | 13/ 79       |
| 2947 HIGHLAND HIGH SCHL FCLTY/FIELD/GROUNDS IMPROVE     | \$95,000      | Albuquerque | Bernalillo    | STB         | 13/ 80       |
| 3511 HIGHLAND HIGH SCHL INFO TECH                       | \$30,000      | Albuquerque | Bernalillo    | STB         | 13/ 81       |
| 3501 HODGIN ELEM SCHL FACILITIES/GROUNDS IMPROVE        | \$98,800      | Albuquerque | Bernalillo    | STB         | 13/ 82       |
| 2967 HOOVER MIDDLE SCHL INFO TECH                       | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/ 83       |
| 3220 HUBERT HUMPHREY ELEM SCHL INFO TECH                | \$100,000     | Albuquerque | Bernalillo    | STB         | 13/ 84       |
| 3490 INEZ ELEM SCHL INFO TECH                           | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/ 85       |
| 3497 INEZ ELEM SCHL LIBRARY EQUIP & FURNISH             | \$85,000      | Albuquerque | Bernalillo    | STB         | 13/ 86       |
| 3486 INEZ ELEM SCHL SECURITY CAMERAS & INFO TECH        | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/ 87       |
| 3218 JACKSON MID SCHL INFO TECH                         | \$37,500      | Albuquerque | Bernalillo    | STB         | 13/ 88       |
| 3024 JACKSON MIDDLE SCHL SECURITY CAMERAS & INFO TECH   | \$105,000     | Albuquerque | Bernalillo    | STB         | 13/ 89       |
| 3357 JAMES MONROE MID SCHL GROUNDS/FIELDS/FACILITIES    | \$200,000     | Albuquerque | Bernalillo    | STB         | 13/ 90       |
| 3358 JAMES MONROE MID SCHL INFO TECH                    | \$75,000      | Albuquerque | Bernalillo    | STB         | 13/ 91       |
| 3361 JAMES MONROE MID SCHL LIBRARY EQUIP & FURNISH      | \$20,000      | Albuquerque | Bernalillo    | STB         | 13/ 92       |
| 3359 JAMES MONROE MID SCHL SECURITY CAMERAS & INFO TECH | \$120,000     | Albuquerque | Bernalillo    | STB         | 13/ 93       |
| 2881 JEFFERSON MID SCHL INFO TECH                       | \$65,000      | Albuquerque | Bernalillo    | STB         | 13/ 94       |
| 3200 JOHN ADAMS MID SCHL GROUNDS/FACILITIES IMPROVE     | \$210,000     | Albuquerque | Bernalillo    | STB         | 13/ 95       |
| 2966 JOHN BAKER ELEM SCHL INFO TECH                     | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/ 96       |
| 3053 KENNEDY MIDDLE SCHL INFO TECH                      | \$75,000      | Albuquerque | Bernalillo    | STB         | 13/ 97       |
| 3513 KIRTLAND ELEM SCHL INFO TECH                       | \$30,000      | Albuquerque | Bernalillo    | STB         | 13/ 98       |
| 2934 KIT CARSON ELEM SCHL GROUNDS/PLAYGROUNDS IMPROVE   | \$95,000      | Albuquerque | Bernalillo    | STB         | 13/ 99       |
| 871 LA ACADEMIA DE ESPERANZA GREENHOUSE                 | \$15,000      | Albuquerque | Bernalillo    | STB         | 13/100       |
| 968 LA ACADEMIA DE ESPERANZA WORKSHOP                   | \$55,000      | Albuquerque | Bernalillo    | STB         | 13/101       |
| 3085 LA MESA ELEM SCHL FIXTURES/FURNITURE/EQUIPMENT     | \$25,000      | Albuquerque | Bernalillo    | STB         | 13/102       |
| 3578 LA MESA ELEM SCHL GROUNDS/PLAYGROUNDS              | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/103       |
| 3088 LA MESA ELEM SCHL INFO TECH                        | \$20,000      | Albuquerque | Bernalillo    | STB         | 13/104       |
| 3577 LA MESA ELEM SCHL OUTDOOR CLASSROOM                | \$30,000      | Albuquerque | Bernalillo    | STB         | 13/105       |
| 3084 LA MESA ELEM SCHL SECURITY CAMERAS & INFO TECH     | \$15,000      | Albuquerque | Bernalillo    | STB         | 13/106       |
| 2630 LA PROMESA EARLY LEARNING CTR FURNISH              | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/107       |
| 726 LA PROMESA EARLY LEARNING CTR INFO TECH             | \$160,000     | Albuquerque | Bernalillo    | STB         | 13/108       |
| 729 LA PROMESA EARLY LEARNING CTR RENOVATE              | \$55,000      | Albuquerque | Bernalillo    | STB         | 13/109       |
| 2980 LAVALAND ELEM SCHL PLAYGROUND EQUIP                | \$123,927     | Albuquerque | Bernalillo    | STB         | 13/110       |
| 3516 LONGFELLOW ELEM SCHL INFO TECH                     | \$85,000      | Albuquerque | Bernalillo    | STB         | 13/111       |

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|---|---------------|-------------|---------------|-------------|--------------|
| 3030 LOS PADILLAS ELEM SCHL GROUNDS/PLAYGROUNDS         | \$130,000     | Albuquerque | Bernalillo    | STB         | 13/112       |
| 3467 LOWELL ELEM SCHL AMPHITHEATER/GROUNDS              | \$55,000      | Albuquerque | Bernalillo    | STB         | 13/113       |
| 3426 LYNDON B. JOHNSON MIDDLE SCHL EQUIP & FURNISH      | \$7,000       | Albuquerque | Bernalillo    | STB         | 13/114       |
| 3207 MADISON MID SCHL GROUNDS/COURTYARD                 | \$19,000      | Albuquerque | Bernalillo    | STB         | 13/115       |
| 3215 MADISON MID SCHL SECURITY CAMERAS & INFO TECH      | \$62,000      | Albuquerque | Bernalillo    | STB         | 13/116       |
| 2919 MANZANO HIGH SCHL INFO TECH                        | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/117       |
| 3060 MARK TWAIN ELEM SCHL INFO TECH                     | \$60,000      | Albuquerque | Bernalillo    | STB         | 13/118       |
| 3082 MARK TWAIN ELEM SCHL SECURITY CAMERAS & INFO TECH  | \$25,000      | Albuquerque | Bernalillo    | STB         | 13/119       |
| 2982 MARY ANN BINFORD ELEM SCHL INFO TECH               | \$65,000      | Albuquerque | Bernalillo    | STB         | 13/120       |
| 3025 MATHESON PARK ELEM SCHL INFO TECH                  | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/121       |
| 3581 MCCOLLUM ELEM SCHL GROUNDS/PLAYGROUNDS             | \$30,000      | Albuquerque | Bernalillo    | STB         | 13/122       |
| 3492 MCKINLEY MID SCHL INFO TECH                        | \$100,000     | Albuquerque | Bernalillo    | STB         | 13/123       |
| 643 MEDIA ARTS COLLABORATIVE CHARTER SCHL FACILITIES    | \$160,000     | Albuquerque | Bernalillo    | STB         | 13/124       |
| 3413 MISSION ACHIEVEMENT & SUCCESS INFO TECH/COMM SYS   | \$95,000      | Albuquerque | Bernalillo    | STB         | 13/125       |
| 3304 MISSION AVENUE ELEM SCHL FCLTIES/GROUNDS IMPROVE   | \$20,000      | Albuquerque | Bernalillo    | STB         | 13/126       |
| 3213 MITCHELL ELEM SCHL INFO TECH                       | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/127       |
| 3086 MONTE VISTA ELEM SCHL GROUNDS & PLAYGROUNDS        | \$63,000      | Albuquerque | Bernalillo    | STB         | 13/128       |
| 2878 MONTE VISTA ELEM SCHL INFO TECH                    | \$30,000      | Albuquerque | Bernalillo    | STB         | 13/129       |
| 610 MONTESSORI ELEM SCHL BUS                            | \$80,000      | Albuquerque | Bernalillo    | STB         | 13/130       |
| 609 MONTESSORI ELEM SCHL PLAYGROUND EQUIP               | \$35,000      | Albuquerque | Bernalillo    | STB         | 13/131       |
| 3087 MONTEZUMA ELEM SCHL GROUNDS & FCLTIES IMPROVE      | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/132       |
| 3515 MONTEZUMA ELEM SCHL INFO TECH                      | \$30,000      | Albuquerque | Bernalillo    | STB         | 13/133       |
| 3436 MOUNTAIN MAHOGANY COMMUNITY SCHL INFO TECH         | \$10,000      | Albuquerque | Bernalillo    | STB         | 13/134       |
| 3013 MOUNTAIN VIEW ELEM SCHL INFO TECH                  | \$70,000      | Albuquerque | Bernalillo    | STB         | 13/135       |
| 3011 NAVAJO ELEM SCHL INFO TECH                         | \$20,000      | Albuquerque | Bernalillo    | STB         | 13/136       |
| 2660 NAVAJO ELEM SCHL SECURITY CAMS & INFO TECH         | \$75,000      | Albuquerque | Bernalillo    | STB         | 13/198       |
| 3503 NEX+GEN ACADEMY HIGH SCHL INFO TECH                | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/137       |
| 3144 NORTH STAR ELEM SCHL INFO TECH                     | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/138       |
| 2633 NUESTROS VALORES CHARTER SCHL FACILITY-PLAN/DESIGN | \$68,000      | Albuquerque | Bernalillo    | STB         | 13/199       |
| 598 NUESTROS VALORES CHARTER SCHL LAND & BLDG           | \$90,000      | Albuquerque | Bernalillo    | STB         | 13/139       |
| 3198 PAINTED SKY ELEM SCHL INFO TECH                    | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/140       |
| 3008 PAJARITO ELEM SCHL SECURITY CAMERAS & INFO TECH    | \$85,000      | Albuquerque | Bernalillo    | STB         | 13/141       |
| 2916 PETROGLYPH ELEM SCHL INFO TECH                     | \$25,000      | Albuquerque | Bernalillo    | STB         | 13/142       |
| 3010 POLK MID SCHL INFO TECH                            | \$45,000      | Albuquerque | Bernalillo    | STB         | 13/143       |
| 3416 REGINALD CHAVEZ ELEM SCHL EQUIP/FURNISH            | \$18,000      | Albuquerque | Bernalillo    | STB         | 13/144       |
| 3415 REGINALD CHAVEZ ELEM SCHL LIBRARY EQUIP/FURNISH    | \$20,000      | Albuquerque | Bernalillo    | STB         | 13/145       |
| 3422 RIO GRANDE HIGH SCHL BASEBALL FIELD                | \$40,000      | Albuquerque | Bernalillo    | STB         | 13/146       |
| 3360 RIO GRANDE HIGH SCHL INFO TECH                     | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/147       |
| 649 ROBERT F. KENNEDY CHARTER HIGH SCHL INFO TECH       | \$135,000     | Albuquerque | Bernalillo    | STB         | 13/149       |
| 599 ROBERT F. KENNEDY CHARTER HIGH SCHL LAND &FCLITIES  | \$45,000      | Albuquerque | Bernalillo    | STB         | 13/148       |
| 801 ROBERT F. KENNEDY CHARTER HIGH SCHL MEDIA EQUIP     | \$30,000      | Albuquerque | Bernalillo    | STB         | 13/150       |
| 3364 ROBERT F. KENNEDY CHARTER SCHL FCLTIES & PARKING   | \$25,000      | Albuquerque | Bernalillo    | STB         | 13/151       |

**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| <b>Project Title</b>                                    | <b>Amount</b> | <b>City</b> | <b>County</b> | <b>Fund</b> | <b>Track</b> |
|---|---------------|-------------|---------------|-------------|--------------|
| 2669 RUDOLFO ANAYA ELEM SCHL INFO TECH                  | \$20,000      | Albuquerque | Bernalillo    | STB         | 13/200       |
| 3204 S. Y. JACKSON ELEM SCHL INFO TECH                  | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/152       |
| 3177 S.Y. JACKSON ELEM SCHL EXTERIOR SIGNAGE            | \$33,000      | Albuquerque | Bernalillo    | STB         | 13/153       |
| 3027 S.Y. JACKSON ELEM SCHL GROUNDS & PLAYGROUNDS       | \$40,000      | Albuquerque | Bernalillo    | STB         | 13/154       |
| 3464 SANDIA BASE ELEM SCHL INFO TECH                    | \$30,000      | Albuquerque | Bernalillo    | STB         | 13/155       |
| 3237 SANDIA HIGH SCHL WADING POOL IMPROVE               | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/156       |
| 3271 SEVEN BAR ELEM SCHL INFO TECH                      | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/157       |
| 3363 SIERRA VISTA ELEM SCHL GROUNDS/FACILITIES/EQUIP    | \$110,000     | Albuquerque | Bernalillo    | STB         | 13/158       |
| 3205 SOMBRA DEL MONTE ELEM SCHL GROUNDS/PLAYGROUNDS     | \$83,000      | Albuquerque | Bernalillo    | STB         | 13/159       |
| 2827 SOUTH VALLEY ACADEMY INFO TECH                     | \$49,000      | Albuquerque | Bernalillo    | STB         | 13/160       |
| 741 SW AERONAUTICS, MATH, SCI ACAD HANGAR/TARMAC        | \$90,000      | Albuquerque | Bernalillo    | STB         | 13/161       |
| 742 SW AERONAUTICS, MATH, SCI ACADEMY FENCING           | \$20,000      | Albuquerque | Bernalillo    | STB         | 13/162       |
| 739 SW AERONAUTICS, MATH, SCI ACADEMY INFO TECH         | \$25,000      | Albuquerque | Bernalillo    | STB         | 13/163       |
| 759 SW INTERMEDIATE LEARNING CTR INFO TECH              | \$226,000     | Albuquerque | Bernalillo    | STB         | 13/164       |
| 750 SW PRIMARY LEARNING CENTER PLAYGROUND               | \$20,000      | Albuquerque | Bernalillo    | STB         | 13/165       |
| 756 SW SECONDARY LEARNING CENTER INFO TECH-PARCC        | \$130,000     | Albuquerque | Bernalillo    | STB         | 13/166       |
| 2909 TAFT MIDDLE SCHL INFO TECH                         | \$30,000      | Albuquerque | Bernalillo    | STB         | 13/167       |
| 2910 TAFT MIDDLE SCHL LIBRARY IMPROVE                   | \$20,000      | Albuquerque | Bernalillo    | STB         | 13/168       |
| 2946 TIERRA ADENTRO CHARTER SCHL INFO TECH & EQUIP      | \$55,000      | Albuquerque | Bernalillo    | STB         | 13/169       |
| 3369 TIERRA ANTIGUA ELEM SCHL GROUNDS/PLAYGROUNDS       | \$40,000      | Albuquerque | Bernalillo    | STB         | 13/170       |
| 3366 TIERRA ANTIGUA ELEM SCHL INFO TECH                 | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/171       |
| 3048 TOMASITA ELEM SCHL GROUNDS & PLAYGROUNDS IMPROVE   | \$20,000      | Albuquerque | Bernalillo    | STB         | 13/172       |
| 3049 TOMASITA ELEM SCHL INFO TECH                       | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/173       |
| 3193 TRUMAN MIDDLE SCHL INFO TECH                       | \$75,000      | Albuquerque | Bernalillo    | STB         | 13/174       |
| 3192 TRUMAN MIDDLE SCHL LIBRARY EQUIP/FURNISH/INFO TECH | \$26,000      | Albuquerque | Bernalillo    | STB         | 13/175       |
| 2981 TRUMAN MIDDLE SCHL SECURITY CAMERAS & INFO TECH    | \$40,000      | Albuquerque | Bernalillo    | STB         | 13/176       |
| 935 VALLEY HIGH SCHL BASEBALL FIELD FENCE               | \$17,000      | Albuquerque | Bernalillo    | STB         | 13/177       |
| 3411 VALLEY HIGH SCHL FOOTBALL LOCKER ROOM LOCKERS      | \$75,000      | Albuquerque | Bernalillo    | STB         | 13/178       |
| 2845 VALLEY HIGH SCHL LANDSCAPE                         | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/179       |
| 3506 VALLEY HIGH SCHL ROOF & SEATING                    | \$30,000      | Albuquerque | Bernalillo    | STB         | 13/180       |
| 3055 VAN BUREN MIDDLE SCHL LIBRARY                      | \$30,000      | Albuquerque | Bernalillo    | STB         | 13/181       |
| 3370 VENTANA RANCH ELEM SCHL INFO TECH                  | \$50,000      | Albuquerque | Bernalillo    | STB         | 13/182       |
| 3197 VISION QUEST ALTERNATIVE SCHL INFO TECH            | \$10,000      | Albuquerque | Bernalillo    | STB         | 13/183       |
| 3354 WEST MESA HIGH SCHL GROUNDS & FACILITIES IMPROVE   | \$132,000     | Albuquerque | Bernalillo    | STB         | 13/184       |
| 3203 WEST MESA HIGH SCHL LIBRARY EQUIP/FURNISH          | \$56,000      | Albuquerque | Bernalillo    | STB         | 13/185       |
| 3196 WEST MESA HIGH SCHL SECURITY CAMERAS/INFO TECH     | \$111,000     | Albuquerque | Bernalillo    | STB         | 13/186       |
| 3463 WHERRY ELEM SCHL INFO TECH                         | \$30,000      | Albuquerque | Bernalillo    | STB         | 13/187       |
| 3517 WHITTIER ELEM SCHL INFO TECH                       | \$30,000      | Albuquerque | Bernalillo    | STB         | 13/188       |
| 3076 WHITTIER ELEM SCHL SECURITY CAMERAS & INFO TECH    | \$25,000      | Albuquerque | Bernalillo    | STB         | 13/189       |
| 3518 WILSON MID SCHL INFO TECH                          | \$30,000      | Albuquerque | Bernalillo    | STB         | 13/190       |
| 3445 ZIA ELEM SCHL GROUNDS IMPROVE/MESSAGE BOARD        | \$20,000      | Albuquerque | Bernalillo    | STB         | 13/191       |
| 3081 ZIA ELEM SCHL INFO TECH                            | \$55,000      | Albuquerque | Bernalillo    | STB         | 13/192       |

**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| <b>Project Title</b>                                    | <b>Amount</b> | <b>City</b>  | <b>County</b> | <b>Fund</b> | <b>Track</b> |
|---|---------------|--------------|---------------|-------------|--------------|
| 3499 ZUNI ELEM SCHL GROUNDS/COURTYARD/FACILITIES        | \$25,000      | Albuquerque  | Bernalillo    | STB         | 13/193       |
| 3493 ZUNI ELEM SCHL INFO TECH                           | \$25,000      | Albuquerque  | Bernalillo    | STB         | 13/194       |
| 3489 ZUNI ELEM SCHL SECURITY CAMERAS & INFO TECH        | \$30,000      | Albuquerque  | Bernalillo    | STB         | 13/195       |
| 3139 EAST MOUNTAIN HIGH SCHL LIBRARY AIR CONDITIONING   | \$25,000      | Sandia Park  | Bernalillo    | STB         | 13/201       |
| 489 GRADY MSD BUS                                       | \$100,000     |              | Curry         | STB         | 13/202       |
| 2856 HEALTH SCIENCES ACADEMY INFRA & EQUIP              | \$133,000     | Santa Teresa | Dona Ana      | STB         | 13/203       |
| 583 CARLSBAD HIGH SCHL BLEACHERS                        | \$96,600      |              | Eddy          | STB         | 13/204       |
| 590 CARLSBAD HIGH SCHL CEILINGS/LIGHTS                  | \$65,000      |              | Eddy          | STB         | 13/205       |
| 585 MONTERREY ELEM SCHL CEILING/LIGHTS/HVAC             | \$134,200     |              | Eddy          | STB         | 13/206       |
| 656 ARTESIA PARK JUNIOR HIGH SCHL OFFICE                | \$300,000     | Artesia      | Eddy          | STB         | 13/207       |
| 2802 ALTA VISTA 6TH GR ACADEMY ASBESTOS IMPROVE         | \$28,000      | Carlsbad     | Eddy          | STB         | 13/208       |
| 2805 CARLSBAD MSD CENTRAL OFFICE INFO TECH              | \$50,000      | Carlsbad     | Eddy          | STB         | 13/209       |
| 2807 EARLY COLLEGE HIGH SCHL INFO TECH                  | \$80,000      | Carlsbad     | Eddy          | STB         | 13/210       |
| 2998 SANTA ROSA CSD VOCATIONAL EQUIPMENT                | \$25,000      |              | Guadalupe     | STB         | 13/211       |
| 536 LOVINGTON LLANO KINDERGARTEN SCHL PLAYGROUND        | \$60,000      |              | Lea           | STB         | 13/212       |
| 534 LOVINGTON MSD AUTISM CTR FOR ED SVCS PLAYGROUND     | \$20,000      |              | Lea           | STB         | 13/213       |
| 2942 MORA ISD PARKING LOTS/ROADS                        | \$100,000     |              | Mora          | STB         | 13/214       |
| 435 WAGON MOUND PSD SECURITY SYSTEM                     | \$20,000      | Wagon Mound  | Mora          | STB         | 13/215       |
| 525 CLOUDCROFT MSD BUS                                  | \$125,000     |              | Otero         | STB         | 13/216       |
| 3345 ESPANOLA PSD WEIGHT-LIFTING EQUIPMENT              | \$30,000      |              | Rio Arriba    | STB         | 13/217       |
| 3001 DORA CSD AG SHOP BUILDING IMPROVE                  | \$100,000     |              | Roosevelt     | STB         | 13/218       |
| 673 ELIDA HIGH SCHL SHOP BLDG EXHAUST SYSTEM            | \$30,000      |              | Roosevelt     | STB         | 13/219       |
| 3453 FLOYD MSD SECURITY SYSTEM                          | \$75,000      |              | Roosevelt     | STB         | 13/220       |
| 3270 PORTALES MSD WELDING/AG BUILDING EXHAUST           | \$15,000      |              | Roosevelt     | STB         | 13/221       |
| 2852 LAS VEGAS CITY PSD BAND INSTRUMENTS & STUDIO       | \$33,000      |              | San Miguel    | STB         | 13/222       |
| 2883 PECOS ISD BASEBALL/SOFTBALL FIELD LIGHTING         | \$50,000      |              | San Miguel    | STB         | 13/223       |
| 3012 WEST LAS VEGAS PSD BAND EQUIPMENT/INSTRUMENTS      | \$25,000      |              | San Miguel    | STB         | 13/224       |
| 740 WEST LAS VEGAS PSD FENCING                          | \$45,000      |              | San Miguel    | STB         | 13/225       |
| 3019 WEST LAS VEGAS PSD MARIACHI INSTRUMENTS            | \$25,000      |              | San Miguel    | STB         | 13/226       |
| 624 WEST LAS VEGAS PSD PLAYGROUND EQUIP                 | \$20,000      |              | San Miguel    | STB         | 13/227       |
| 522 WEST LAS VEGAS PSD EMERGENCY GENERATOR              | \$5,000       | Las Vegas    | San Miguel    | STB         | 13/228       |
| 2793 RIO RANCHO PSD ELEM SCHL VISITOR IMPROVEMENTS      | \$680,000     |              | Sandoval      | STB         | 13/229       |
| 2904 RIO RANCHO PSD NM LEARNING & DVLP CTR & LAND       | \$280,000     |              | Sandoval      | STB         | 13/230       |
| 737 ASK ACADEMY CHARTER SCHL INFO TECH                  | \$85,000      | Rio Rancho   | Sandoval      | STB         | 13/231       |
| 738 ASK ACADEMY CHARTER SCHL LAB EQUIPMENT              | \$125,000     | Rio Rancho   | Sandoval      | STB         | 13/232       |
| 2842 ASK ACADEMY CHARTER SCHL LAND & BLDG               | \$20,000      | Rio Rancho   | Sandoval      | STB         | 13/233       |
| 940 AGUA FRIA ELEM SCHL EARLY LEARNING CENTER           | \$335,000     |              | Santa Fe      | STB         | 13/234       |
| 3549 EL DORADO COMMUNITY SCHL RAINWATER CATCHMENT SYS   | \$40,000      |              | Santa Fe      | STB         | 13/235       |
| 3340 NYE EARLY CHILDHOOD CTR PLAYGROUND IMPROVE         | \$15,000      |              | Santa Fe      | STB         | 13/236       |
| 3444 SANTA FE HIGH SCHL EARLY HEAD START SITE PGRND     | \$38,000      |              | Santa Fe      | STB         | 13/237       |
| 3255 TESUQUE ELEM SCHL DIGITAL SECURITY SYSTEM UPGRADES | \$3,500       |              | Santa Fe      | STB         | 13/238       |
| 3491 WOOD GORMLEY ELEM SCHL SECURITY SYS UPGRADES       | \$3,500       |              | Santa Fe      | STB         | 13/239       |

**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| Project Title   | Amount      | City                | County    | Fund | Track  |
|---|-------------|---------------------|-----------|------|--------|
| 3524 ATALAYA ELEM SCHL RAINWATER CATCHMENT SYSTEM     | \$120,000   | Santa Fe            | Santa Fe  | STB  | 13/240 |
| 3184 NM SCHL FOR THE ARTS REAL PROPERTY PURCHASE      | \$210,000   | Santa Fe            | Santa Fe  | STB  | 13/241 |
| 2995 SOCORRO CSD ACTIVITY BUS                         | \$100,000   |                     | Socorro   | STB  | 13/242 |
| 47 PED PRE-KINDERGARTEN CLASSROOMS-PSCOF              | \$2,500,000 |                     | Statewide | PSCO | 47/ 1  |
| 46 PED SCHOOL BUS REPLACEMENT-PSCOF                   | \$7,395,000 |                     | Statewide | PSCO | 47/ 2  |
| 3670 PED ED TECH INFRA FOR COMPUTER-BASED ASSESSMENTS | \$5,000,000 |                     | Statewide | PSCO | 47/ 3  |
| 565 PUBLIC SCHOOLS ROBOT EQUIPMENT                    | \$169,000   |                     | Statewide | STB  | 13/243 |
| 3149 BELEN CSD BUSES                                  | \$200,000   |                     | Valencia  | STB  | 13/244 |
| 3591 LOS LUNAS HIGH SCHL PERF ARTS CTR IMPROVE        | \$100,000   |                     | Valencia  | STB  | 13/245 |
| 3592 VALENCIA HIGH SCHL PERF ARTS CTR PLAN/DESIGN     | \$150,000   |                     | Valencia  | STB  | 13/246 |
| <b>PUBLIC EDUCATION DEPARTMENT</b>                    |             | <b>\$30,614,277</b> |           |      |        |

**Agency: ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT**

|  |             |                    |           |     |       |
|--|-------------|--------------------|-----------|-----|-------|
| 498 OTERO CO SLASH PIT                                   | \$235,500   |                    | Otero     | STB | 14/ 1 |
| 69 EMNRD WILDFIRE MITIGATION                             | \$400,000   |                    | Statewide | STB | 14/ 2 |
| 68 EMNRD FIRE CREW CARRIER/VEHICLES/FACILITIES           | \$1,700,000 |                    | Statewide | STB | 14/ 3 |
| 3672 EMNRD WATERSHED RESTORATION IMPROVE                 | \$6,200,000 |                    | Statewide | STB | 14/ 4 |
| <b>ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT</b> |             | <b>\$8,535,500</b> |           |     |       |

**Agency: ENGINEER, OFFICE OF THE STATE**

|  |             |                     |            |      |        |
|--|-------------|---------------------|------------|------|--------|
| 3688 SAN MATEO DAM IMPROVE                             | \$400,000   |                     | Cibola     | STB  | 15/ 7  |
| 3691 CIMARRONCITO DAM IMPROVE                          | \$300,000   |                     | Colfax     | STB  | 15/ 8  |
| 417 RATON LAKE MALOYA DAM OUTLET IMPROVEMENTS          | \$300,000   | Raton               | Colfax     | STB  | 15/ 10 |
| 3685 POWER LAKE DAM IMPROVE                            | \$800,000   |                     | Guadalupe  | STB  | 15/ 6  |
| 3678 SEO ALTO LAKE DAM IMPROVE                         | \$300,000   |                     | Lincoln    | STB  | 15/ 9  |
| 625 ACEQUIA DE SAN JOSE/DE LA ISLA MORPHY LAKE DAM IMP | \$30,000    |                     | Mora       | STB  | 15/ 1  |
| 3666 UTE RESERVOIR INTAKE STRUCTURE STUDY/CONSTRUCT    | \$50,000    |                     | Quay       | STB  | 15/ 2  |
| 2769 LAS VEGAS BRADNER DAM CONSTRUCT                   | \$4,000,000 | Las Vegas           | San Miguel | AGSF | 38     |
| 2769 LAS VEGAS BRADNER DAM CONSTRUCT                   | \$6,000,000 | Las Vegas           | San Miguel | STB  | 15/ 3  |
| 3679 SAN ACACIA LEVEE                                  | \$1,000,000 |                     | Socorro    | STB  | 15/ 5  |
| 3677 SEO SURFACE & GROUND WATER METERS STATEWIDE       | \$2,100,000 |                     | Statewide  | STB  | 15/ 4  |
| <b>ENGINEER, OFFICE OF THE STATE</b>                   |             | <b>\$15,280,000</b> |            |      |        |

**Agency: ENVIRONMENT, DEPARTMENT OF**

|  |             |               |            |     |       |
|--|-------------|---------------|------------|-----|-------|
| 3435 QUAIL HOLLOW MDWUA WATER SYSTEM IMPROVE           | \$200,000   |               | Bernalillo | STB | 16/ 1 |
| 3430 BERN CO CARLITO SPRINGS WATER/WASTEWATER          | \$125,000   |               | Bernalillo | STB | 16/ 2 |
| 733 CEDAR CREST MDWC & SWA WATER SYSTEM IMPROVE        | \$165,000   |               | Bernalillo | STB | 16/ 3 |
| 3234 GREEN RIDGE MDWCA WATER SYSTEM                    | \$190,000   |               | Bernalillo | STB | 16/ 4 |
| 834 TIERRA MONTE WATER USERS ASSN FILTRATION SYSTEM    | \$145,000   |               | Bernalillo | STB | 16/ 5 |
| 423 ALB BERN CO WUA CARNUEL SANITARY SEWER SYSTEM PH 1 | \$2,050,000 | Carnuel       | Bernalillo | STB | 16/ 6 |
| 736 ISLETA PUEBLO SEWER SYSTEM IMPROVEMENTS            | \$230,000   | Isleta Pueblo | Bernalillo | STB | 16/ 7 |
| 674 CHAVES CO COMPACTORS                               | \$101,000   |               | Chaves     | STB | 16/ 8 |



**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| <b>Project Title</b>                                | <b>Amount</b> | <b>City</b>          | <b>County</b> | <b>Fund</b> | <b>Track</b> |
|---|---------------|----------------------|---------------|-------------|--------------|
| 3122 FAMBROUGH MDWCA WATER SYSTEM IMPROVE           | \$84,000      |                      | Chaves        | STB         | 16/ 9        |
| 687 HAGERMAN WATER STORAGE TANK                     | \$100,000     | Hagerman             | Chaves        | STB         | 16/ 10       |
| 671 ACOMA PUEBLO WASTEWATER SYSTEM IMPROVE/EXTEND   | \$218,000     | Acoma Pueblo         | Cibola        | STB         | 16/ 11       |
| 946 CEBOLLETA LAND GRANT WASTEWATER SYSTEM IMPROVE  | \$150,000     | Cebolleta Land Grant | Cibola        | STB         | 16/ 12       |
| 2899 RAMAH CHP MOUNTAIN VIEW WATER SYSTEM IMPROVE   | \$500,000     | Ramah Chapter        | Cibola        | STB         | 16/ 13       |
| 3007 CIMARRON WWATER TREATMENT FACILITY             | \$40,000      | Cimarron             | Colfax        | STB         | 16/ 14       |
| 633 EAGLE NEST WATER SYSTEM IMPROVE-PH 2            | \$80,000      | Eagle Nest           | Colfax        | STB         | 16/ 15       |
| 581 MAXWELL WATER WELL                              | \$1,000,000   | Maxwell              | Colfax        | STB         | 16/ 16       |
| 3319 SPRINGER WASTEWATER SEWER LAGOONS              | \$75,000      | Springer             | Colfax        | STB         | 16/ 17       |
| 2949 SPRINGER WATER TREATMENT PLANT IONIZATION      | \$150,000     | Springer             | Colfax        | STB         | 16/ 18       |
| 2772 CLOVIS EFFLUENT REUSE SYSTEM                   | \$320,000     | Clovis               | Curry         | STB         | 16/ 19       |
| 3391 EASTERN NMWUA WATER SYSTEM IMPROVE             | \$100,000     | Clovis               | Curry         | STB         | 16/ 20       |
| 3004 DE BACA CO REFUSE COLLECTION TRUCK/BINS        | \$180,000     |                      | De Baca       | STB         | 16/ 21       |
| 3674 CAMINO REAL REG UTIL AUTH N WWATER TREAT SYS   | \$3,700,000   |                      | Dona Ana      | STB         | 16/136       |
| 3680 CAMINO REAL REG UTIL AUTH WELL REPLACE         | \$1,750,000   |                      | Dona Ana      | STB         | 16/137       |
| 578 LOWER RIO GRANDE PWWA INFO TECH & METERS        | \$130,000     |                      | Dona Ana      | STB         | 16/ 22       |
| 573 LOWER RIO GRANDE PWWA SEWAGE/MESQUITE & BRAZITO | \$30,000      |                      | Dona Ana      | STB         | 16/ 23       |
| 711 DESERT AIRE MDW & SWA WATER SYSTEM IMPROVE      | \$50,000      |                      | Dona Ana      | STB         | 16/ 24       |
| 546 ANTHONY WSD WATER LINE EXTENSIONS               | \$18,000      | Anthony              | Dona Ana      | STB         | 16/ 25       |
| 577 LOWER RIO GRANDE PWWA WATER SYSTEM/BERINO       | \$152,150     | Berino               | Dona Ana      | STB         | 16/ 26       |
| 906 CHAMBERINO MDWC & SA WATER SYSTEM IMPROVE       | \$100,000     | Chamberino           | Dona Ana      | STB         | 16/ 27       |
| 3689 HATCH WELL                                     | \$60,000      | Hatch                | Dona Ana      | STB         | 16/145       |
| 548 LA UNION MDS&WA STORAGE TANK                    | \$50,000      | La Union             | Dona Ana      | STB         | 16/ 28       |
| 549 LA UNION MDS&WA WATER SYSTEM IMPROVE            | \$150,000     | La Union             | Dona Ana      | STB         | 16/ 29       |
| 544 LA UNION MDS&WA WATER SYSTEM PLAN               | \$50,000      | La Union             | Dona Ana      | STB         | 16/ 30       |
| 1651 LAS CRUCES SEPTIC SYSTEM REMEDIATION           | \$2,250,000   | Las Cruces           | Dona Ana      | STB         | 16/ 31       |
| 2822 LAS CRUCES WATER SYSTEM & WELLS                | \$2,000,000   | Las Cruces           | Dona Ana      | STB         | 16/146       |
| 605 OTIS MDWC&SWA WATER SYSTEM PHASE 6 IMPROVEMENTS | \$200,000     |                      | Eddy          | STB         | 16/ 32       |
| 810 ARTESIA WATER METER SYSTEM PHASE 2              | \$287,500     | Artesia              | Eddy          | STB         | 16/ 33       |
| 655 COTTONWOOD RURAL WATER ASSN WATER SYSTEM IMPROV | \$366,000     | Artesia              | Eddy          | STB         | 16/ 34       |
| 808 LOVING WATER SYSTEM IMPROVE                     | \$200,000     | Loving               | Eddy          | STB         | 16/ 35       |
| 2813 BAYARD WATER SYSTEM IMPROVE                    | \$234,000     | Bayard               | Grant         | STB         | 16/ 36       |
| 2821 HANOVER MDWCA WELL                             | \$100,000     | Hanover              | Grant         | STB         | 16/ 37       |
| 2803 SANTA CLARA WATER SYSTEM IMPROVE               | \$174,000     | Santa Clara          | Grant         | STB         | 16/ 38       |
| 983 COLONIAS MDWCA WATER SYSTEM IMPROVEMENTS        | \$100,000     |                      | Guadalupe     | STB         | 16/ 39       |
| 2958 GUADALUPE CO TRASH TRUCK                       | \$100,000     |                      | Guadalupe     | STB         | 16/ 40       |
| 3155 PASTURA MDWCA WATER HAULING TRUCK/TRACTOR      | \$30,000      | Pastura              | Guadalupe     | STB         | 16/ 41       |
| 3559 SANTA ROSA WATER LINE REPLACE                  | \$25,000      | Santa Rosa           | Guadalupe     | STB         | 16/ 42       |
| 3694 VAUGHN WATER SYSTEM IMPROVE                    | \$30,000      | Vaughn               | Guadalupe     | STB         | 16/134       |
| 2951 MOSQUERO WASTEWATER SYSTEM IMPROVE             | \$30,000      | Mosquero             | Harding       | STB         | 16/ 43       |
| 769 ROY WATER SYSTEM IMPROVE                        | \$40,000      | Roy                  | Harding       | STB         | 16/ 44       |
| 514 HOBBS SEWER SYSTEM & TRUNK LINE                 | \$650,000     | Hobbs                | Lea           | STB         | 16/ 45       |

**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| <b>Project Title</b>                                   | <b>Amount</b> | <b>City</b>      | <b>County</b> | <b>Fund</b> | <b>Track</b> |
|--|---------------|------------------|---------------|-------------|--------------|
| 516 HOBBS WATER DISTRIBUTION EXTEND                    | \$238,000     | Hobbs            | Lea           | STB         | 16/ 46       |
| 3233 JAL SCADA SYSTEM UPGRADE                          | \$25,000      | Jal              | Lea           | STB         | 16/ 47       |
| 3232 JAL WELL  | \$178,000     | Jal              | Lea           | STB         | 16/ 48       |
| 528 LOVINGTON WATER METERS & EQUIP                     | \$125,000     | Lovington        | Lea           | STB         | 16/ 49       |
| 527 LOVINGTON WATER SYSTEM & WELL FIELD                | \$100,000     | Lovington        | Lea           | STB         | 16/ 50       |
| 3133 SUN VALLEY WATER & SANITATION DIST WATER METERS   | \$20,000      |                  | Lincoln       | STB         | 16/ 51       |
| 853 CAPITAN WATER METERS                               | \$50,000      | Capitan          | Lincoln       | STB         | 16/ 52       |
| 860 CARRIZOZO WATER FILL STATION                       | \$50,000      | Carrizozo        | Lincoln       | STB         | 16/ 53       |
| 862 CARRIZOZO WATER SYSTEM-ASPEN STREET                | \$50,000      | Carrizozo        | Lincoln       | STB         | 16/ 54       |
| 836 CORONA WATER SYSTEM IMPROVE                        | \$90,000      | Corona           | Lincoln       | STB         | 16/ 55       |
| 830 RUIDOSO SEWER SYSTEM IMPROVE                       | \$150,000     | Ruidoso          | Lincoln       | STB         | 16/ 56       |
| 863 LINCOLN CO GREENTREE SWA COLLECTION TRUCK          | \$50,000      | Ruidoso Downs    | Lincoln       | STB         | 16/ 57       |
| 821 RUIDOSO DOWNS AGUA FRIA WATER SYSTEM PHASE 1       | \$150,000     | Ruidoso Downs    | Lincoln       | STB         | 16/ 58       |
| 392 DEMING BUTTERFIELD TRAIL REGIONAL LANDFILL CELL    | \$443,000     | Deming           | Luna          | STB         | 16/ 59       |
| 778 BAAHAALI-CHICHILTAH TRANSFER STATION BATHROOM      | \$30,000      | Baahaali Chapter | McKinley      | STB         | 16/ 60       |
| 3311 BECENTI CHP WATER SYSTEM IMPROVE                  | \$150,000     | Becenti Chapter  | McKinley      | STB         | 16/ 61       |
| 3582 RED LAKE CHP WATER TANK SITE                      | \$25,000      | Red Lake Chapter | McKinley      | STB         | 16/ 62       |
| 786 ZUNI PUEBLO COMMERCIAL DEVELOPMENT AREA            | \$370,000     | Zuni Pueblo      | McKinley      | STB         | 16/ 63       |
| 349 UPPER HOLMAN CMDWC&MSWA FLUORIDE TREATMENT FCLT    | \$701,987     | Holman           | Mora          | STB         | 16/148       |
| 875 WAGON MOUND WATER/WASTEWATER SYSTEM IMPROVE        | \$50,000      | Wagon Mound      | Mora          | STB         | 16/ 64       |
| 442 SANTA CRUZ WA WATER SYSTEM IMPROVEMENTS            | \$1,600,000   |                  | Multiple      | STB         | 16/152       |
| 3281 VAUGHN & NEGRA WATER SYSTEMS IMPROVE              | \$50,000      |                  | Multiple      | STB         | 16/ 65       |
| 2902 NORTH CENTRAL SOLID WASTE AUTH EXPAND & EQUIP     | \$60,000      |                  | Multiple      | STB         | 16/ 66       |
| 3673 ALAMOGORDO DESALINIZATION SYSTEM                  | \$4,000,000   | Alamogordo       | Otero         | STB         | 16/135       |
| 485 ALAMOGORDO DESERT LAKES GOLF COURSE STORAGE PON    | \$300,000     | Alamogordo       | Otero         | STB         | 16/ 67       |
| 613 TIMBERON WSD FILTRATION PLANT IMPROVEMENTS         | \$27,000      | Timberon         | Otero         | STB         | 16/ 68       |
| 608 TIMBERON WSD WATER DEPT TRUCK                      | \$45,000      | Timberon         | Otero         | STB         | 16/ 69       |
| 653 TULAROSA SEWER SYSTEM IMPROVE                      | \$360,000     | Tularosa         | Otero         | STB         | 16/ 70       |
| 654 TULAROSA WATER PLANT IMPROVE                       | \$120,000     | Tularosa         | Otero         | STB         | 16/ 71       |
| 693 TUCUMCARI LANDFILL TRASH COMPACTOR                 | \$300,000     | Tucumcari        | Quay          | STB         | 16/ 72       |
| 3289 ARROYO DEL AGUA MDWA WATER SYSTEM IMPROVE         | \$50,000      |                  | Rio Arriba    | STB         | 16/ 73       |
| 3657 ASOCIACION DE AGUA DE LOS BRAZOS SYSTEM IMPROVE   | \$30,000      |                  | Rio Arriba    | STB         | 16/ 74       |
| 937 RIO ARRIBA CO DET CTR-TIERRA AMARILLA WWATER PLANT | \$100,000     |                  | Rio Arriba    | STB         | 16/ 75       |
| 764 RIO ARRIBA REGIONAL ASSOCIATION OF WATER USERS     | \$50,000      |                  | Rio Arriba    | STB         | 16/140       |
| 3058 ABIQUIU MDWCA & MSWA WATER SYSTEM IMPROVEMENTS    | \$100,000     | Abiquiu          | Rio Arriba    | STB         | 16/ 76       |
| 350 ALCALDE MDWC&SWA WELL CONSTRUCT                    | \$125,000     | Alcalde          | Rio Arriba    | STB         | 16/ 77       |
| 970 CANJILON MDWC & MSWA WATER SYSTEM IMPROVE          | \$36,500      | Canjilon         | Rio Arriba    | STB         | 16/ 78       |
| 3642 CANONES MDWC & MSWA TANK/LINES/METERS             | \$150,000     | Canones          | Rio Arriba    | STB         | 16/150       |
| 451 CANONES MDWC & MSWA WATER SYSTEM PHASE 2           | \$60,200      | Canones          | Rio Arriba    | STB         | 16/ 79       |
| 3348 CHAMA WASTEWATER TREATMENT PLANT                  | \$1,000,000   | Chama            | Rio Arriba    | AGSF        | 36           |
| 3348 CHAMA WASTEWATER TREATMENT PLANT                  | \$7,000,000   | Chama            | Rio Arriba    | STB         | 16/133       |
| 3253 GALLINA MDWC&MSWA WATER SYSTEM IMPROVE            | \$50,000      | Gallina          | Rio Arriba    | STB         | 16/ 80       |

**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| Project Title   | Amount      | City                 | County     | Fund | Track  |
|---|-------------|----------------------|------------|------|--------|
| 364 ANCONES MDW & WWCA PUMP HOUSE CONSTRUCT           | \$87,900    | La Madera            | Rio Arriba | STB  | 16/ 81 |
| 344 CHAMITA MDWC&SWA VALVES                           | \$15,000    | Ohkay Owingeh        | Rio Arriba | STB  | 16/ 82 |
| 561 OHKAY OWINGEH WASTEWATER TREATMENT PLANT          | \$105,000   | Ohkay Owingeh        | Rio Arriba | STB  | 16/ 83 |
| 347 OJO SARCO MDWC & MSWA WATER SYSTEM IMPROVE        | \$30,000    | Ojo Sarco            | Rio Arriba | STB  | 16/ 84 |
| 3002 CAUSEY WATER SYSTEM IMPROVE                      | \$100,000   | Causey               | Roosevelt  | STB  | 16/ 85 |
| 400 PORTALES WELL FIELD IMPROVEMENTS                  | \$95,000    | Portales             | Roosevelt  | STB  | 16/ 86 |
| 2940 EAST CULPEPPER FLATS DOMESTIC WCA IMPROVE        | \$23,500    |                      | San Juan   | STB  | 16/ 87 |
| 2859 VALLEY ACRES WASTEWATER SYS IMPROVE & LOAN REPAY | \$996,000   |                      | San Juan   | STB  | 16/ 88 |
| 3482 NASCHITTI CHP WATER LINES                        | \$100,000   | Naschitti Chapter    | San Juan   | STB  | 16/ 89 |
| 356 EL VALLE WATER ALLIANCE WATER SYSTEM IMPROVE      | \$80,000    |                      | San Miguel | STB  | 16/ 90 |
| 466 GABALDON MDWCA WATER SYSTEM IMPROVEMENTS          | \$750,000   |                      | San Miguel | STB  | 16/147 |
| 353 TECOLOTITO MDWCA WATER SYSTEM/PUMP HOUSE IMPROV   | \$20,000    |                      | San Miguel | STB  | 16/ 91 |
| 355 EL CRESTON MDWCA WATER DISTRIBUTION SYSTEM DESIGN | \$62,000    | Las Vegas            | San Miguel | STB  | 16/ 92 |
| 414 PECOS/RINCON RD-NM 63 SEWER SYSTEM & LIFT STATION | \$1,995,000 | Pecos                | San Miguel | STB  | 16/ 93 |
| 351 ROWE MDWCA WATER DISTRIBUTION SYSTEM              | \$55,000    | Rowe                 | San Miguel | STB  | 16/ 94 |
| 354 CHAPELLE MDCA STORAGE TANK AND BOOSTER STATION    | \$30,000    | Serafina             | San Miguel | STB  | 16/ 95 |
| 3117 CHAPELLE MDCA WATER STORAGE TANK                 | \$50,000    | Serafina             | San Miguel | STB  | 16/ 96 |
| 3686 ALGODONES ARSENIC TREATMENT SYSTEM               | \$650,000   | Algodones            | Sandoval   | STB  | 16/138 |
| 849 BERNALILLO WATER SYSTEM IMPROVE                   | \$195,000   | Bernalillo           | Sandoval   | STB  | 16/ 97 |
| 3042 CORRALES WATER SYSTEM IMPROVEMENTS               | \$50,000    | Corrales             | Sandoval   | STB  | 16/ 98 |
| 917 CUBA WATER SYSTEM IMPROVE                         | \$35,000    | Cuba                 | Sandoval   | STB  | 16/ 99 |
| 2894 JEMEZ PUEBLO WASTEWATER SYS SEWER JETTERS        | \$50,000    | Jemez Pueblo         | Sandoval   | STB  | 16/100 |
| 2889 JEMEZ PUEBLO WELL & PUMPS IMPROVE                | \$55,000    | Jemez Pueblo         | Sandoval   | STB  | 16/101 |
| 554 PENA BLANCA WSD WATER SYSTEM IMPROVE              | \$155,000   | Pena Blanca          | Sandoval   | STB  | 16/102 |
| 3073 RIO RANCHO WATER SYSTEM IMPROVE                  | \$1,400,000 | Rio Rancho           | Sandoval   | STB  | 16/141 |
| 3074 RIO RANCHO WELL                                  | \$100,000   | Rio Rancho           | Sandoval   | STB  | 16/142 |
| 3043 ELDORADO AREA WSD WATER SYSTEM IMPROVE-PH 1      | \$147,000   |                      | Santa Fe   | STB  | 16/103 |
| 3044 ELDORADO AREA WSD WATER SYSTEM IMPROVE-PH 2      | \$135,000   |                      | Santa Fe   | STB  | 16/104 |
| 942 SANTA FE CO AGUA FRIA UTILITIES PLAN & DESIGN     | \$80,000    |                      | Santa Fe   | STB  | 16/105 |
| 607 SANTA FE CO AGUA FRIA WATER SYSTEM IMPROVE        | \$130,000   |                      | Santa Fe   | STB  | 16/106 |
| 637 SANTA FE CO CHUPADERO WATER SYSTEM IMPROVE        | \$100,000   | Chupadero            | Santa Fe   | STB  | 16/107 |
| 646 EDGEWOOD WASTEWATER SYSTEM IMPROVE                | \$440,000   | Edgewood             | Santa Fe   | STB  | 16/108 |
| 923 NAMBE PUEBLO WATER SYSTEM/TANK/SEWER              | \$500,000   | Nambe Pueblo         | Santa Fe   | STB  | 16/109 |
| 3252 SAN ILDEFONSO PUEBLO WASTEWATER TREATMENT FCLTY  | \$5,000     | San Ildefonso Pueblo | Santa Fe   | STB  | 16/110 |
| 766 SANTA FE CO VISTA AURORA SEWER SYSTEMS            | \$70,000    | Santa Fe             | Santa Fe   | STB  | 16/111 |
| 574 ELEPHANT BUTTE SEWER LINES                        | \$285,000   | Elephant Butte       | Sierra     | STB  | 16/112 |
| 575 ELEPHANT BUTTE WATER LINES & FIRE HYDRANTS        | \$100,000   | Elephant Butte       | Sierra     | STB  | 16/113 |
| 468 T OR C WASTEWATER TREATMENT PLANT IMPROVE         | \$135,000   | Truth or Consequenc  | Sierra     | STB  | 16/114 |
| 2974 MAGDALENA WELL AND WATER SYSTEM IMPROVE          | \$100,000   | Magdalena            | Socorro    | STB  | 16/151 |
| 2975 SOCORRO WWATER TREATMENT PLANT/COLLECTION SYSTE  | \$400,000   | Socorro              | Socorro    | STB  | 16/139 |
| 57 DOE RIVER STEWARDSHIP/RESTORATION                  | \$2,300,000 |                      | Statewide  | STB  | 16/115 |
| 713 LA LAMA MDWCA WELL & WATER SYSTEM IMPROVE         | \$26,000    |                      | Taos       | STB  | 16/116 |

**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| Project Title                                       | Amount              | City            | County   | Fund | Track  |
|---|---------------------|-----------------|----------|------|--------|
| 3656 UPPER ARROYO HONDO MDWCA WATER SYSTEM IMPROVE  | \$225,000           | Arroyo Hondo    | Taos     | STB  | 16/149 |
| 373 CERRO REGIONAL MDWC & SWA WATER SYSTEM IMPROVE  | \$50,000            | Cerro           | Taos     | STB  | 16/117 |
| 787 EL PRADO WSD WELL & WATER SYSTEM IMPROVEMENTS   | \$80,000            | El Prado        | Taos     | STB  | 16/118 |
| 367 OJO CALIENTE MDWCA URANIUM TREATMENT FCLTY      | \$50,000            | Ojo Caliente    | Taos     | STB  | 16/119 |
| 3681 OJO CALIENTE MDWCA WATER SYSTEM IMPROVE        | \$130,000           | Ojo Caliente    | Taos     | STB  | 16/144 |
| 925 QUESTA SEWER SYSTEM IMPROVE/EXTEND              | \$50,000            | Questa          | Taos     | STB  | 16/120 |
| 926 QUESTA WATER RIGHTS PURCHASE                    | \$100,000           | Questa          | Taos     | STB  | 16/121 |
| 930 QUESTA WELL & STORAGE                           | \$40,000            | Questa          | Taos     | STB  | 16/122 |
| 699 RANCHOS DE TAOS WASTEWATER SYSTEM PHASE 2C-3/5  | \$80,000            | Ranchos De Taos | Taos     | STB  | 16/123 |
| 3064 RED RIVER WATER SYSTEM IMPROVE                 | \$80,000            | Red River       | Taos     | STB  | 16/124 |
| 2770 ENCINO WATER SYSTEM IMPROVE                    | \$45,000            | Encino          | Torrance | STB  | 16/125 |
| 329 ESTANCIA VALLEY SWA REGIONAL LANDFILL CONSTRUCT | \$210,000           | Estancia        | Torrance | STB  | 16/126 |
| 3561 ESTANCIA WATER BOOSTER PUMP STATION            | \$70,000            | Estancia        | Torrance | STB  | 16/127 |
| 3566 ESTANCIA WELL                                  | \$15,000            | Estancia        | Torrance | STB  | 16/128 |
| 885 MORIARTY MOUNTAIN VIEW WATER SYSTEM IMPROVE     | \$340,000           | Moriarty        | Torrance | STB  | 16/129 |
| 3676 WILLARD SEWER SYSTEM IMPROVE                   | \$840,000           | Willard         | Torrance | STB  | 16/143 |
| 2963 BELEN WATER TANK CONSTRUCT                     | \$300,000           | Belen           | Valencia | STB  | 16/130 |
| 2871 BOSQUE FARMS WATER STORAGE TANKS REHAB         | \$286,000           | Bosque Farms    | Valencia | STB  | 16/131 |
| 965 LOS LUNAS WASTEWATER TREATMENT EXPAND           | \$1,900,000         | Los Lunas       | Valencia | STB  | 16/132 |
| <b>ENVIRONMENT, DEPARTMENT OF</b>                   | <b>\$55,047,737</b> |                 |          |      |        |

**Agency: FAIR COMMISSION, STATE**

|  |                    |             |            |     |       |
|--|--------------------|-------------|------------|-----|-------|
| 3449 NM STATE FAIR AFRICAN AMER PAVILION STAGE         | \$83,000           | Albuquerque | Bernalillo | STB | 17/ 1 |
| 3448 NM STATE FAIR AFRICAN AMER PERF ARTS CTR EXHIBITS | \$80,000           | Albuquerque | Bernalillo | STB | 17/ 2 |
| 5 SFC SEWER & ELECTRICAL UPGRADES & ROOF REPLACE       | \$1,000,000        | Albuquerque | Bernalillo | STB | 17/ 3 |
| <b>FAIR COMMISSION, STATE</b>                          | <b>\$1,163,000</b> |             |            |     |       |

**Agency: FINANCE AND ADMINISTRATION, DEPARTMENT OF**

|  |                  |          |          |     |       |
|--|------------------|----------|----------|-----|-------|
| 2961 GALLUP STAGECOACH NEIGHBORHOOD AFFORDABLE HOUSI | \$25,000         | Gallup   | McKinley | STB | 18/ 1 |
| 3245 SANTA FE AFFORDABLE HOUSING FOR VETS/LOW-INCOME | \$100,000        | Santa Fe | Santa Fe | STB | 18/ 2 |
| <b>FINANCE AND ADMINISTRATION, DEPARTMENT OF</b>     | <b>\$125,000</b> |          |          |     |       |

**Agency: GAME AND FISH, DEPARTMENT OF**

|  |           |            |            |     |       |
|--|-----------|------------|------------|-----|-------|
| 84 GFD ROCK LAKE WARM WATER HATCHERY PIPELINE-GPF    | \$250,000 | Santa Rosa | Guadalupe  | GPF | 41/ 1 |
| 81 GFD LAGUNA DEL CAMPO LAKE DAM SAFETY-GFB          | \$150,000 |            | Rio Arriba | GFB | 40    |
| 35 GFD LAGUNA DEL CAMPO LAKE DAM SAFETY-GPF          | \$350,000 |            | Rio Arriba | GPF | 41/ 2 |
| 82 GFD PECOS WATERSHED EDUCATION CENTER-GPF          | \$150,000 |            | San Miguel | GPF | 41/ 3 |
| 85 GFD SEVEN SPRINGS HATCHERY DEMOLITION-GPF         | \$100,000 |            | Sandoval   | GPF | 41/ 4 |
| 83 GFD ALTERNATIVE ENERGY SYSTEMS STATEWIDE-GPF      | \$125,000 |            | Statewide  | GPF | 41/ 5 |
| 39 GFD BIG GAME ENHANCE-GPF WILDLIFE & LANDS RESTORE | \$400,000 |            | Statewide  | GPF | 39    |
| 80 GFD COSTILLA CREEK FISH MIGRATION BARRIER-HMF     | \$200,000 |            | Statewide  | HMF | 42    |
| 86 GFD SHOOTING RANGES-GPF                           | \$250,000 |            | Statewide  | GPF | 41/ 6 |

**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| Project Title  | Amount             | City                 | County     | Fund | Track  |
|--|--------------------|----------------------|------------|------|--------|
| 38 GFD COSTILLA CREEK FISH MIGRATION BARRIER-GPF                     | \$300,000          | Costilla             | Taos       | GPF  | 41/ 7  |
| <b>GAME AND FISH, DEPARTMENT OF</b>                                  | <b>\$2,275,000</b> |                      |            |      |        |
| <b>Agency: HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPARTMENT</b> |                    |                      |            |      |        |
| 3690 HOMELAND SECURITY NATURAL HAZARD MITIGATION MATCH               | \$1,000,000        |                      | Statewide  | STB  | 35     |
| <b>HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPART</b>             | <b>\$1,000,000</b> |                      |            |      |        |
| <b>Agency: INDIAN AFFAIRS DEPARTMENT</b>                             |                    |                      |            |      |        |
| 3368 ALB INDIAN CTR INFO TECH  | \$20,000           | Albuquerque          | Bernalillo | STB  | 19/ 1  |
| 3273 INDIAN PUEBLO CULTURAL CTR MUSEUM IMPROVE                       | \$190,386          | Albuquerque          | Bernalillo | STB  | 19/ 2  |
| 2645 TO'HAJIILEE CHP EMERGENCY MED SVCS BLDG                         | \$50,000           | To'hajiilee Chapter  | Bernalillo | STB  | 19/ 3  |
| 667 ACOMA PUEBLO IRRIGATION SYSTEM IMPROVE                           | \$25,000           | Acoma Pueblo         | Cibola     | STB  | 19/ 4  |
| 668 ACOMA PUEBLO VETERANS CTR PARKING LOT & IMPROVE                  | \$80,000           | Acoma Pueblo         | Cibola     | STB  | 19/ 5  |
| 2925 LAGUNA PUEBLO FIRE SUBSTATION/NATURAL RESOURCES                 | \$95,000           | Laguna Pueblo        | Cibola     | STB  | 19/ 6  |
| 2924 LAGUNA PUEBLO K'AWAIKA CAMPUS INFRA                             | \$100,000          | Laguna Pueblo        | Cibola     | STB  | 19/ 7  |
| 3531 BAAHAALI CHP HOUSE IMPROVE                                      | \$100,000          | Baahaali Chapter     | McKinley   | STB  | 19/ 8  |
| 763 CASAMERO LAKE CHP POWER LINE EXTEND                              | \$100,000          | Casamero Lake Chap   | McKinley   | STB  | 19/ 9  |
| 781 CHICHILTAH CHP HOUSE/ADMIN OFFICE RENOVATE                       | \$150,000          | Chichiltah Chapter   | McKinley   | STB  | 19/ 10 |
| 3477 COYOTE CANYON CHP PARKING LOT                                   | \$30,000           | Coyote Canyon Chapt  | McKinley   | STB  | 19/ 11 |
| 3475 COYOTE CANYON CHP POWERLINES                                    | \$95,000           | Coyote Canyon Chapt  | McKinley   | STB  | 19/ 12 |
| 125 IAD NAVAJO TECH UNIV MLTPRPS WELLNESS & ED CTR                   | \$50,000           | Crownpoint           | McKinley   | STB  | 19/ 13 |
| 3425 IYANBITO CHP MOTOR GRADER                                       | \$170,000          | Iyanbito Chapter     | McKinley   | STB  | 19/ 14 |
| 419 LITTLE WATER CHP POWER LINE EXTENSION                            | \$100,000          | Little Water Chapter | McKinley   | STB  | 19/ 15 |
| 479 MARIANO LAKE CHP HEATERS   | \$5,000            | Mariano Lake Chapte  | McKinley   | STB  | 19/ 16 |
| 480 MARIANO LAKE CHP POWER LINES EXTEND                              | \$20,000           | Mariano Lake Chapte  | McKinley   | STB  | 19/ 17 |
| 3552 RED ROCK CHP EMERGENCY RESPONSE MODULAR BUILDING                | \$90,000           | Red Rock Chapter     | McKinley   | STB  | 19/ 18 |
| 2886 SMITH LAKE CHP ACTIVITY BLDG DESIGN                             | \$25,000           | Smith Lake Chapter   | McKinley   | STB  | 19/ 19 |
| 3317 THOREAU CHP VETERANS SERVICE CENTER                             | \$295,000          | Thoreau Chapter      | McKinley   | STB  | 19/ 20 |
| 3279 TOHATCHI CHP VETERANS BLDG                                      | \$400,000          | Tohatchi Chapter     | McKinley   | STB  | 19/ 21 |
| 3543 TSA-YA-TOH CHP BACKHOE  | \$80,000           | Tsa-Ya-Toh Chapter   | McKinley   | STB  | 19/ 22 |
| 379 TSA-YA-TOH CHP RAIL INDUSTRIAL PARK CONSTRUCT                    | \$50,000           | Tsa-Ya-Toh Chapter   | McKinley   | STB  | 19/ 23 |
| 3654 WHITEHORSE LAKE CHP ROADS MAINT YARD PH 2                       | \$50,000           | Whitehorse Lake Cha  | McKinley   | STB  | 19/ 24 |
| 3 ROCK SPRINGS CHP MULTIPURPOSE BLDG                                 | \$365,000          | Rock Springs Chapter | Multiple   | STB  | 19/ 25 |
| 3381 SANDIA PUEBLO BUSES   | \$100,000          | Sandia Pueblo        | Multiple   | STB  | 19/ 26 |
| 475 TORREON-STAR LAKE CHP CLINIC EXPAND & CONSTRUCT                  | \$75,000           | Torreon-Star Lake Ch | Multiple   | STB  | 19/ 27 |
| 563 OHKAY OWINGEH EDUCATION COMPLEX INFRA                            | \$25,000           | Ohkay Owingeh        | Rio Arriba | STB  | 19/ 28 |
| 723 SANTA CLARA PUEBLO GABION STRUCTURES                             | \$175,000          | Santa Clara Pueblo   | Rio Arriba | STB  | 19/ 29 |
| 2784 NAVAJO NATION IRRIGATION SYSTEMS-SAN JUAN CO                    | \$80,000           |                      | San Juan   | STB  | 19/ 30 |
| 2789 BECLABITO CHP ROAD GRADER                                       | \$145,000          | Beclabito Chapter    | San Juan   | STB  | 19/ 31 |
| 803 GADII'AH IRRIGATION SYSTEM PHASE 4                               | \$142,725          | Gadii'ahi Chapter    | San Juan   | STB  | 19/ 32 |
| 2896 LAKE VALLEY CHP SOLAR PROJECT                                   | \$25,000           | Lake Valley Chapter  | San Juan   | STB  | 19/ 33 |
| 3658 NEWCOMB CHP CAPT TOM IRRIGATION CANAL                           | \$45,000           | Newcomb Chapter      | San Juan   | STB  | 19/ 34 |

**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| Project Title  | Amount    | City                | County   | Fund | Track  |
|--|-----------|---------------------|----------|------|--------|
| 3134 NEWCOMB CHP PARKING AREA IMPROVE                  | \$100,000 | Newcomb Chapter     | San Juan | STB  | 19/ 35 |
| 2578 COCHITI PUEBLO LIBRARY IMPROVE & EQUIP            | \$50,000  | Cochiti Pueblo      | Sandoval | STB  | 19/ 36 |
| 2879 COCHITI PUEBLO MULTI-USE FACILITY                 | \$160,200 | Cochiti Pueblo      | Sandoval | STB  | 19/ 37 |
| 2890 JEMEZ PUEBLO EARTH BLOCK MACHINE & EQUIP          | \$110,000 | Jemez Pueblo        | Sandoval | STB  | 19/ 38 |
| 2888 JEMEZ PUEBLO LIBRARY RENOVATE & ADDITION          | \$100,000 | Jemez Pueblo        | Sandoval | STB  | 19/ 39 |
| 826 SAN FELIPE PUEBLO FARM SERVICES FCLTY/IMPROVEMENTS | \$10,000  | San Felipe Pueblo   | Sandoval | STB  | 19/ 40 |
| 2781 SANTA ANA PUEBLO MULTIPURPOSE WELLNESS & ED FCLTY | \$75,000  | Santa Ana Pueblo    | Sandoval | STB  | 19/ 41 |
| 2782 SANTA ANA PUEBLO REG POLICE SUBSTATION/HOLD FCLTY | \$140,000 | Santa Ana Pueblo    | Sandoval | STB  | 19/ 42 |
| 3307 SANTO DOMINGO PUEBLO AMBULANCE                    | \$150,000 | Santo Domingo Puebl | Sandoval | STB  | 19/ 43 |
| 3376 ZIA PUEBLO LOADER & MOTOR GRADER                  | \$165,000 | Zia Pueblo          | Sandoval | STB  | 19/ 44 |
| 715 POJOAQUE PUEBLO WELLNESS CTR ADDITIONS & EQUIP     | \$100,000 | Pojoaque Pueblo     | Santa Fe | STB  | 19/ 45 |
| 2990 SFIS ENTRANCE LANES                               | \$150,000 | Santa Fe            | Santa Fe | STB  | 19/ 46 |
| 3553 TESUQUE PUEBLO POLICE BLDG STABILIZATION          | \$130,100 | Tesuque Pueblo      | Santa Fe | STB  | 19/ 47 |
| 2791 ISLETA PUEBLO VETERANS CENTER CONSTRUCT           | \$25,000  | Isleta Pueblo       | Valencia | STB  | 19/ 48 |

**INDIAN AFFAIRS DEPARTMENT**

**\$5,013,411**

**Agency: INFORMATION TECHNOLOGY, DEPARTMENT OF**

|  |             |  |           |     |       |
|--|-------------|--|-----------|-----|-------|
| 3637 NORTH CENTRAL EDD BROADBAND INFRA IMPROVE       | \$50,000    |  | Multiple  | STB | 20/ 1 |
| 54 DOIT PUBLIC SAFETY COMMUNICATIONS EQUIP STATEWIDE | \$5,000,000 |  | Statewide | STB | 20/ 2 |

**INFORMATION TECHNOLOGY, DEPARTMENT OF**

**\$5,050,000**

**Agency: INTERSTATE STREAM COMMISSION**

|   |           |            |             |     |        |
|---|-----------|------------|-------------|-----|--------|
| 3268 ANTON CHICO/LA LOMA/TECOLOTITO ACEQUIAS IMPROVE    | \$40,000  |            | Guadalupe   | STB | 21/ 1  |
| 3274 EAST PUERTO DE LUNA ACEQUIA IMPROVE & LOAN PAYOFF  | \$45,000  |            | Guadalupe   | STB | 21/ 2  |
| 2959 WEST PUERTO DE LUNA ACEQUIA LOAN PAYOFF & PIPELINE | \$25,000  | Santa Rosa | Guadalupe   | STB | 21/ 3  |
| 657 STORM DITCH IMPROVE-HONDO                           | \$50,000  | Hondo      | Lincoln     | STB | 21/ 4  |
| 3315 RAINSVILLE ACEQUIA DEL SUR IMPROVE                 | \$53,000  | Rainsville | Mora        | STB | 21/ 5  |
| 3687 MIDDLE RIO GRANDE CONSERVANCY DIST HABITAT RESTORE | \$450,000 |            | Multiple Co | STB | 21/ 35 |
| 662 TULAROSA COMMUNITY ACEQUIA IMPROVE                  | \$100,000 | Tularosa   | Otero       | STB | 21/ 6  |
| 3316 ACEQUIA MESA DEL MEDIO EROSION CONTROL             | \$60,000  |            | Rio Arriba  | STB | 21/ 7  |
| 3199 ACEQUIA DE LAS CANOVAS IMPROVE                     | \$60,000  |            | Rio Arriba  | STB | 21/ 8  |
| 566 ACEQUIA SAN RAFAEL DEL GUIQUE IMPROVE               | \$35,000  |            | Rio Arriba  | STB | 21/ 9  |
| 387 ACEQUIA DE CHAMITA IMPROVE                          | \$25,000  | Chamita    | Rio Arriba  | STB | 21/ 10 |
| 3310 ACEQUIA DE LA POSESION IMPROVE & LOAN PAYOFF       | \$15,000  | Truchas    | Rio Arriba  | STB | 21/ 11 |
| 3589 ACEQUIA MADRE DE LAS VEGAS IMPROVE                 | \$100,000 |            | San Miguel  | STB | 21/ 12 |
| 524 LOS TRIGOS DITCH ARROYO CROSSING                    | \$45,000  | El Pueblo  | San Miguel  | STB | 21/ 13 |
| 3118 TECOLOTE ACEQUIA SYSTEM & INFRA IMPROVE            | \$20,000  | Tecolote   | San Miguel  | STB | 21/ 14 |
| 3249 ACEQUIA MADRE DE VILLANUEVA DAM                    | \$25,000  | Villanueva | San Miguel  | STB | 21/ 15 |
| 406 JEMEZ RIVER BASIN ACEQUIAS IMPROVE                  | \$20,000  |            | Sandoval    | STB | 21/ 16 |
| 3009 ACEQUIA DE LOS PINOS IMPROVE                       | \$50,000  | Cuba       | Sandoval    | STB | 21/ 17 |
| 813 ACEQUIA DEL RANCHO IMPROVEMENTS PHASE 1             | \$34,000  |            | Santa Fe    | STB | 21/ 18 |
| 460 FRESQUEZ DITCH RESTORATION                          | \$50,000  |            | Santa Fe    | STB | 21/ 19 |

**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| Project Title  | Amount      | City            | County    | Fund | Track  |
|--|-------------|-----------------|-----------|------|--------|
| 941 ACEQUIA AGUA FRIA IMPROVE                          | \$80,000    |                 | Santa Fe  | STB  | 21/ 20 |
| 710 ACEQUIA DE LOS CHUPADEROS IMPROVE-HEAD GATES/LINE  | \$25,000    |                 | Santa Fe  | STB  | 21/ 21 |
| 640 ACEQUIA DE LOS TRUJILLOS IMPROVE                   | \$30,000    |                 | Santa Fe  | STB  | 21/ 22 |
| 3223 ACEQUIA DEL BARRANCO BLANCO IMPROVE               | \$71,000    |                 | Santa Fe  | STB  | 21/ 23 |
| 3246 LA BAJADA COMMUNITY DITCH IMPROVE                 | \$20,000    |                 | Santa Fe  | STB  | 21/ 24 |
| 3558 ACEQUIA DE LOS RANCHOS EMBANKMENT CONSTRUCT       | \$75,000    | Chimayo         | Santa Fe  | STB  | 21/ 25 |
| 370 ACEQUIA DE LA CIENEGA PIPING/GATE VALVE/SPILLWAY   | \$25,000    | La Cienega      | Santa Fe  | STB  | 21/ 26 |
| 371 ACEQUIA DE LA CIENEGA PUMP SYSTEM & WELL           | \$75,000    | La Cienega      | Santa Fe  | STB  | 21/ 27 |
| 2788 ACEQUIA DEL RINCON IMPROVE                        | \$67,000    | Pojoaque        | Santa Fe  | STB  | 21/ 28 |
| 446 CUARTELES DITCH IMPROVEMENTS                       | \$50,000    | Santa Cruz      | Santa Fe  | STB  | 21/ 29 |
| 3671 ISC ACEQUIAS IMPROVE STATEWIDE                    | \$2,000,000 |                 | Statewide | AGSF | 37/ 2  |
| 3693 PECOS RIVER COMPACT SETTLEMENT                    | \$1,000,000 |                 | Statewide | AGSF | 37/ 1  |
| 3692 WATER RIGHTS FOR HABITAT RESTORATION STATEWIDE    | \$2,000,000 |                 | Statewide | AGSF | 37/ 3  |
| 3078 ACEQUIA DE LAS JOLLAS & RIO CHIQUITO COMPUERTA    | \$15,000    |                 | Taos      | STB  | 21/ 30 |
| 792 ACEQUIA DEL CANON EROSION CONTROL STRUCTURES       | \$15,000    |                 | Taos      | STB  | 21/ 31 |
| 3079 ACEQUIA DEL MONTE IMPROVE-LLANO DE SAN JUAN       | \$25,000    |                 | Taos      | STB  | 21/ 32 |
| 3178 ACEQUIA DEL MONTE LINING-TALPA                    | \$50,000    | Ranchos de Taos | Taos      | STB  | 21/ 33 |
| 3684 LOS LUNAS SILVERY MINNOW REFUGIUM PRODUCTION FCLT | \$900,000   |                 | Valencia  | STB  | 21/ 34 |

**INTERSTATE STREAM COMMISSION** **\$7,825,000**

**Agency: LAND OFFICE, STATE**

|  |           |          |          |      |       |
|--|-----------|----------|----------|------|-------|
| 34 SLO/SLMF MORGAN HALL RENOVATE-SLMF            | \$720,000 | Santa Fe | Santa Fe | SLMF | 48/ 1 |
| 32 SLO/SLMF SPRINKLER & CEILING REPLACEMENT-SLMF | \$360,000 | Santa Fe | Santa Fe | SLMF | 48/ 2 |
| 33 SLO/SLMF STATE LAND OFFICE WIRING INFRA-SLMF  | \$230,000 | Santa Fe | Santa Fe | SLMF | 48/ 3 |

**LAND OFFICE, STATE** **\$1,310,000**

**Agency: LOCAL GOVERNMENT DIVISION**

|  |           |  |            |     |        |
|--|-----------|--|------------|-----|--------|
| 2639 BERN CO HEAD START BUSES                          | \$150,000 |  | Bernalillo | STB | 22/ 1  |
| 2931 ATRISCO LL PARK IMPROVE-LIGHTING/FIELDS/PARKING   | \$90,000  |  | Bernalillo | STB | 22/ 2  |
| 1549 BERN CO ALB ARENAL DRAIN BLUFF AREA PARK          | \$20,000  |  | Bernalillo | STB | 22/ 3  |
| 2977 BERN CO ATHLETIC EQUIPMENT                        | \$25,000  |  | Bernalillo | STB | 22/ 4  |
| 2911 BERN CO CARLITO SPRINGS IMPROVEMENTS PH 2         | \$143,000 |  | Bernalillo | STB | 22/ 5  |
| 2864 BERN CO EDUCATION & WORKFORCE TRAINING CENTER     | \$20,000  |  | Bernalillo | STB | 22/ 6  |
| 3395 BERN CO FIRE DEPT COMMUNICATION EQUIPMENT         | \$33,000  |  | Bernalillo | STB | 22/ 7  |
| 3100 BERN CO NORTH VALLEY LIBRARY INFO TECH            | \$40,000  |  | Bernalillo | STB | 22/ 8  |
| 3300 BERN CO NORTH VALLEY LL LAND/FIELDS/FCLTIES       | \$765,000 |  | Bernalillo | STB | 22/ 9  |
| 3420 BERN CO PARADISE HILLS COMMUNITY CENTER GYM FLOOR | \$93,790  |  | Bernalillo | STB | 22/ 10 |
| 3419 BERN CO PARADISE HILLS COMMUNITY CTR IMPROVE      | \$825,000 |  | Bernalillo | STB | 22/ 11 |
| 3374 BERN CO RIO GRANDE HIGH SCHL POOL                 | \$205,000 |  | Bernalillo | STB | 22/ 12 |
| 3530 BERN CO SHERIFF DEPT MOBILE CRIME LAB             | \$397,889 |  | Bernalillo | STB | 22/ 13 |
| 3668 BERN CO STORY PLAZA LOUISIANA & CENTRAL AREA      | \$100,000 |  | Bernalillo | STB | 22/ 14 |
| 2161 BERN CO TRANSITIONAL LIVING & RECOVERY CENTER     | \$322,000 |  | Bernalillo | STB | 22/ 15 |

**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| <b>Project Title</b>                                   | <b>Amount</b> | <b>City</b> | <b>County</b> | <b>Fund</b> | <b>Track</b> |
|--|---------------|-------------|---------------|-------------|--------------|
| 3643 BERN CO TRANSITIONAL YOUTH HOME EQUIP & VAN       | \$80,000      |             | Bernalillo    | STB         | 22/ 16       |
| 2643 ROUTE 66 VISITORS CTR ON WEST CENTRAL AVE         | \$40,000      |             | Bernalillo    | STB         | 22/ 17       |
| 802 SOUTH VALLEY ECON DVLP CTR IMPROVE & ADDITIONS     | \$157,000     |             | Bernalillo    | STB         | 22/ 18       |
| 3484 ALB ALAMEDA LITTLE LEAGUE IMPROVEMENTS            | \$214,000     | Albuquerque | Bernalillo    | STB         | 22/ 19       |
| 2861 ALB ALAMOSA NEIGHBORHOOD CMTY DVLPMNT PROJECT     | \$5,000       | Albuquerque | Bernalillo    | STB         | 22/ 20       |
| 2865 ALB ALAMOSA NEIGHBORHOOD CTR IMPROVEMENTS         | \$5,000       | Albuquerque | Bernalillo    | STB         | 22/ 21       |
| 839 ALB ANDERSON-ABRUZZO BALLOON MUS PRESERVATION SY   | \$277,111     | Albuquerque | Bernalillo    | STB         | 22/ 22       |
| 2869 ALB ATRISCO LL PARK INFRASTRUCTURE/SAFETY IMPROVE | \$65,000      | Albuquerque | Bernalillo    | STB         | 22/ 23       |
| 722 ALB BERN CO SW/NW LIBRARY                          | \$335,000     | Albuquerque | Bernalillo    | STB         | 22/ 24       |
| 3525 ALB BIOPARK JAGUAR EXHIBIT                        | \$230,500     | Albuquerque | Bernalillo    | STB         | 22/ 25       |
| 3102 ALB CHERRY HILLS LIBRARY DIGITAL SECURITY CAMERA  | \$5,000       | Albuquerque | Bernalillo    | STB         | 22/ 26       |
| 685 ALB DALE BELLAMAH PARK IMPROVE                     | \$235,000     | Albuquerque | Bernalillo    | STB         | 22/ 27       |
| 3649 ALB DE ANZA SECURITY EQUIP                        | \$65,000      | Albuquerque | Bernalillo    | STB         | 22/ 28       |
| 3574 ALB DEPT OF FAMILY & COMM SERVICES VAN            | \$50,000      | Albuquerque | Bernalillo    | STB         | 22/ 29       |
| 3096 ALB EAST SIDE ANIMAL SHELTER KENNELS              | \$110,000     | Albuquerque | Bernalillo    | STB         | 22/ 30       |
| 3182 ALB EASTDALE LL COMPLEX INFRASTRUCTURE/EQUIPMENT  | \$260,000     | Albuquerque | Bernalillo    | STB         | 22/ 31       |
| 3291 ALB ERNA FERGUSSON FURNISH                        | \$45,000      | Albuquerque | Bernalillo    | STB         | 22/ 32       |
| 3290 ALB ERNA FERGUSSON LIBRARY SECURITY/FIRE UPGRADES | \$38,000      | Albuquerque | Bernalillo    | STB         | 22/ 33       |
| 3106 ALB ERNIE PYLE LIBRARY RESTORE                    | \$70,000      | Albuquerque | Bernalillo    | STB         | 22/ 34       |
| 755 ALB EXPLORA SCI CTR & CHILDREN'S MUSEUM-PHASE 2B   | \$596,000     | Albuquerque | Bernalillo    | STB         | 22/ 35       |
| 3396 ALB FIRE DEPT COMMUNICATION EQUIPMENT             | \$66,000      | Albuquerque | Bernalillo    | STB         | 22/ 36       |
| 3323 ALB FIRE DEPT LADDER TRUCK                        | \$874,400     | Albuquerque | Bernalillo    | STB         | 22/ 37       |
| 2413 ALB FIRE ENGINE-WEST SIDE                         | \$100,000     | Albuquerque | Bernalillo    | STB         | 22/ 38       |
| 3111 ALB HARM REDUCTION HEALTH OUTREACH VAN            | \$160,000     | Albuquerque | Bernalillo    | STB         | 22/ 39       |
| 3225 ALB JUAN TABO LIBRARY ADA IMPROVE                 | \$35,000      | Albuquerque | Bernalillo    | STB         | 22/ 40       |
| 3113 ALB JUAN TABO LIBRARY RENOVATE                    | \$75,000      | Albuquerque | Bernalillo    | STB         | 22/ 41       |
| 3412 ALB KIMO THEATER BAND SHELL                       | \$100,000     | Albuquerque | Bernalillo    | STB         | 22/ 42       |
| 3141 ALB LOMAS TRAMWAY LIBRARY EXTERIOR RENOVATE       | \$40,000      | Albuquerque | Bernalillo    | STB         | 22/ 43       |
| 3140 ALB LOMAS TRAMWAY LIBRARY IMPROVE                 | \$88,000      | Albuquerque | Bernalillo    | STB         | 22/ 44       |
| 3514 ALB MARY FOX PARK IMPROVE                         | \$90,000      | Albuquerque | Bernalillo    | STB         | 22/ 45       |
| 2777 ALB MUSEUM OF ART & HISTORY IMPROVE               | \$349,000     | Albuquerque | Bernalillo    | STB         | 22/ 46       |
| 3324 ALB POLICE DEPT POLICE CARS                       | \$44,000      | Albuquerque | Bernalillo    | STB         | 22/ 47       |
| 557 ALB ROADRUNNER LL INFRA/TURF                       | \$130,000     | Albuquerque | Bernalillo    | STB         | 22/ 48       |
| 3620 ALB RT 66 STORY PLAZA-WYOMING/SAN MATEO           | \$100,000     | Albuquerque | Bernalillo    | STB         | 22/ 49       |
| 3626 ALB SAN PEDRO LIBRARY REPLACE                     | \$50,000      | Albuquerque | Bernalillo    | STB         | 22/ 50       |
| 3512 ALB SANTA BARBARA PARK IMPROVE                    | \$110,000     | Albuquerque | Bernalillo    | STB         | 22/ 51       |
| 3508 ALB SOUTH MARTINEZTOWN STREET & GATEWAY PARK      | \$125,000     | Albuquerque | Bernalillo    | STB         | 22/ 52       |
| 3407 ALB STARDUST SKIES PARK TENNIS COURTS             | \$20,000      | Albuquerque | Bernalillo    | STB         | 22/ 53       |
| 3195 ALB TAYLOR RANCH LIBRARY BLINDS                   | \$15,600      | Albuquerque | Bernalillo    | STB         | 22/ 54       |
| 3194 ALB TAYLOR RANCH LIBRARY PARKING LOT IMPROVE      | \$43,000      | Albuquerque | Bernalillo    | STB         | 22/ 55       |
| 3460 ALB THOMAS BELL COMMUNITY CTR INFO TECH/REC EQUIP | \$50,000      | Albuquerque | Bernalillo    | STB         | 22/ 56       |
| 3440 ALB TONY HILLERMAN LIBRARY HVAC                   | \$25,000      | Albuquerque | Bernalillo    | STB         | 22/ 57       |



**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| Project Title   | Amount    | City               | County     | Fund | Track  |
|---|-----------|--------------------|------------|------|--------|
| 3441 ALB TONY HILLERMAN LIBRARY SECURITY/FIRE SYSTEMS   | \$49,000  | Albuquerque        | Bernalillo | STB  | 22/ 58 |
| 2860 ALB WEST CENTRAL METRO DIST CMTY DVLPMT PROJECT    | \$20,000  | Albuquerque        | Bernalillo | STB  | 22/ 59 |
| 3116 ALB WEST CENTRAL METRO REDEVELOP DIST-57TH/CENTRAL | \$115,000 | Albuquerque        | Bernalillo | STB  | 22/ 60 |
| 2826 ALB WEST CENTRAL METRO REDVLP DIST-STINSON TOWER   | \$10,000  | Albuquerque        | Bernalillo | STB  | 22/ 61 |
| 2862 ALB WESTGATE COMMUNITY CTR & INFO TECH             | \$125,000 | Albuquerque        | Bernalillo | STB  | 22/ 62 |
| 2863 ALB WESTGATE COMMUNITY CTR LIBRARY & INFO TECH     | \$100,000 | Albuquerque        | Bernalillo | STB  | 22/ 63 |
| 2868 ALB WESTGATE LL PARK INFRASTRUCTURE/SAFETY IMPROV  | \$45,000  | Albuquerque        | Bernalillo | STB  | 22/ 64 |
| 2872 ALB WHEELS MUSEUM RENOVATE                         | \$50,000  | Albuquerque        | Bernalillo | STB  | 22/ 65 |
| 3231 BERN CO ALTAMONT LL FIELDS & INFRA                 | \$165,000 | Albuquerque        | Bernalillo | STB  | 22/ 66 |
| 3142 BERN CO HEALTH CLINIC SIGNAGE/PHONE SYSTEM         | \$100,000 | Albuquerque        | Bernalillo | STB  | 22/ 67 |
| 3265 BERN CO NOB HILL CORRIDOR SIGNS                    | \$230,000 | Albuquerque        | Bernalillo | STB  | 22/ 68 |
| 2647 BERN CO SOUTH VALLEY YOUTH CRISIS MULTI ROOM       | \$75,000  | Albuquerque        | Bernalillo | STB  | 22/ 69 |
| 363 SOUTH VALLEY ECON DVL P CTR FURNISH                 | \$43,800  | Albuquerque        | Bernalillo | STB  | 22/ 70 |
| 3390 ATRISCO LAND GRANT EDUCATION CENTER PURCHASE       | \$35,000  | Atrisco Land Grant | Bernalillo | STB  | 22/ 71 |
| 3394 ATRISCO LAND GRANT EDUCATION CENTER RENOVATE       | \$45,000  | Atrisco Land Grant | Bernalillo | STB  | 22/ 72 |
| 3647 ATRISCO LAND GRANT INFO TECH/EQUIP/FURNISH         | \$5,000   | Atrisco Land Grant | Bernalillo | STB  | 22/ 73 |
| 3603 ATRISCO LAND GRANT SIGNAGE                         | \$1,600   | Atrisco Land Grant | Bernalillo | STB  | 22/ 74 |
| 3596 CHILILI LAND GRANT FIRE DEPT BLDG                  | \$35,000  | Chilili Land Grant | Bernalillo | STB  | 22/ 75 |
| 2972 CATRON CO EMERGENCY MGMT FCLTY/FAIR BLDG           | \$143,000 |                    | Catron     | STB  | 22/ 76 |
| 644 CHAVES CO E GRAND PLAINS VOLUNTEER FIRE DEPT TOOLS  | \$120,000 |                    | Chaves     | STB  | 22/ 77 |
| 642 CHAVES CO MIDWAY VOLUNTEER FIRE DEPT VEHICLES       | \$75,000  |                    | Chaves     | STB  | 22/ 78 |
| 676 HAGERMAN BUILDING DEMOLITION                        | \$50,000  | Hagerman           | Chaves     | STB  | 22/ 79 |
| 647 CHAVES CO VETERANS TRANSPORTATION VANS              | \$199,000 | Roswell            | Chaves     | STB  | 22/ 80 |
| 678 ROSWELL EASTSIDE LL BASEBALL BATHROOM/CONCESSION    | \$75,000  | Roswell            | Chaves     | STB  | 22/ 81 |
| 679 ROSWELL JOE BAUMAN STADIUM BATHROOMS/ROOF           | \$75,000  | Roswell            | Chaves     | STB  | 22/ 82 |
| 705 ROSWELL PARKS PLAYGROUND EQUIPMENT                  | \$25,000  | Roswell            | Chaves     | STB  | 22/ 83 |
| 681 ROSWELL VETERANS' CEMETERY                          | \$250,000 | Roswell            | Chaves     | STB  | 22/ 84 |
| 680 ROSWELL YUCCA REC CENTER ROOF/HVAC                  | \$500,000 | Roswell            | Chaves     | STB  | 22/ 85 |
| 634 CIBOLA CO COURT COMPLEX                             | \$230,000 |                    | Cibola     | STB  | 22/ 86 |
| 408 SCCCSHD CIMARRON HEALTHCARE CLINIC                  | \$68,000  | Cimarron           | Colfax     | STB  | 22/ 87 |
| 2775 CLOVIS MAINSTREET PRGRM BUILDINGS RENOVATE         | \$175,000 | Clovis             | Curry      | STB  | 22/ 88 |
| 3267 CLOVIS POTTER PARK PARKING LOT                     | \$50,000  | Clovis             | Curry      | STB  | 22/ 89 |
| 486 MELROSE EMERGENCY SIRENS                            | \$50,000  | Melrose            | Curry      | STB  | 22/ 90 |
| 2835 DONA ANA CO LAW ENFORCEMENT ACADEMY PHASE 1        | \$60,000  |                    | Dona Ana   | STB  | 22/ 91 |
| 2817 DONA ANA CO SOUTHERN NM FAIRGROUNDS                | \$218,000 |                    | Dona Ana   | STB  | 22/ 92 |
| 897 ANTHONY FLOOD CONTROL FACILITIES                    | \$50,000  | Anthony            | Dona Ana   | STB  | 22/ 93 |
| 3587 ANTHONY WSD FARMERS' MARKET/YOUTH REC CENTER       | \$140,000 | Anthony            | Dona Ana   | STB  | 22/ 94 |
| 2651 DONA ANA BALLPARK LIGHTING IMPROVE                 | \$90,000  | Dona Ana           | Dona Ana   | STB  | 22/ 95 |
| 3286 HATCH PLACITAS ARROYO IMPROVE                      | \$500,000 | Hatch              | Dona Ana   | STB  | 22/ 96 |
| 2785 DONA ANA CO FIRE PREVENTION TRAINING TRAILER       | \$122,000 | Las Cruces         | Dona Ana   | STB  | 22/ 97 |
| 2365 LAS CRUCES CHILD CRISIS CLINIC RENOVATE & EQUIP    | \$50,000  | Las Cruces         | Dona Ana   | STB  | 22/ 98 |
| 3210 LAS CRUCES KLEIN PARK IMPROVEMENTS                 | \$141,000 | Las Cruces         | Dona Ana   | STB  | 22/ 99 |

**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| <b>Project Title</b>                                   | <b>Amount</b> | <b>City</b>  | <b>County</b> | <b>Fund</b> | <b>Track</b> |
|--|---------------|--------------|---------------|-------------|--------------|
| 3188 LAS CRUCES MESILLA VALLEY CMTY OF HOPE FENCE      | \$45,000      | Las Cruces   | Dona Ana      | STB         | 22/100       |
| 907 LAS CRUCES MESILLA VALLEY CMTY OF HOPE HEALTH FCLT | \$295,850     | Las Cruces   | Dona Ana      | STB         | 22/101       |
| 2825 LAS CRUCES TRAFFIC SIGNAL MGMNT CONTROL CTR       | \$725,000     | Las Cruces   | Dona Ana      | STB         | 22/102       |
| 562 LAS CRUCES WOMEN VETERANS MONUMENT                 | \$406,500     | Las Cruces   | Dona Ana      | STB         | 22/103       |
| 3034 LAS CRUCES-DONA ANA CO CINEMATIC INFRASTRUCTURE   | \$555,000     | Las Cruces   | Dona Ana      | STB         | 22/104       |
| 572 MESILLA PUBLIC SAFETY BLDG IMPROVE PHASE 2         | \$445,000     | Mesilla      | Dona Ana      | STB         | 22/105       |
| 2650 DONA ANA CO RINCON PUBLIC PARK IMPROVE            | \$60,000      | Rincon       | Dona Ana      | STB         | 22/106       |
| 911 SUNLAND PARK INFO TECH & CONNECTIVITY SYSTEM       | \$155,000     | Sunland Park | Dona Ana      | STB         | 22/107       |
| 2812 EDDY CO CROSSROADS PROGRAM VANS                   | \$70,000      |              | Eddy          | STB         | 22/108       |
| 2811 ARTESIA GUADALUPE PARK IMPROVE                    | \$75,000      | Artesia      | Eddy          | STB         | 22/109       |
| 576 CARLSBAD HALAGUENO ART PARK PHASE 3 IMPROVE        | \$75,000      | Carlsbad     | Eddy          | STB         | 22/110       |
| 571 CARLSBAD PECOS RIVER VILLAGE CONFERENCE CTR        | \$220,000     | Carlsbad     | Eddy          | STB         | 22/111       |
| 606 CARLSBAD SAN JOSE PLAZA IMPROVEMENTS               | \$100,000     | Carlsbad     | Eddy          | STB         | 22/112       |
| 580 CARLSBAD SOUTHSIDE FIRE SUBSTATION CONSTRUCT       | \$50,000      | Carlsbad     | Eddy          | STB         | 22/113       |
| 843 GRANT CO ADMIN BLDG SHERIFF'S OFFICE AND FAÇADE    | \$225,000     |              | Grant         | STB         | 22/114       |
| 879 GRANT CO FT BAYARD BATAAN PARK VETERANS MEMORIAL   | \$150,000     |              | Grant         | STB         | 22/115       |
| 2809 HURLEY CEMETERY IMPROVE                           | \$100,000     | Hurley       | Grant         | STB         | 22/116       |
| 2808 HURLEY SWIMMING POOL IMPROVE                      | \$125,000     | Hurley       | Grant         | STB         | 22/117       |
| 841 SILVER CITY BASEBALL/SOCCER FIELDS IMPROVEMENTS    | \$125,000     | Silver City  | Grant         | STB         | 22/118       |
| 869 SILVER CITY FIRE DEPT AMBULANCE                    | \$105,000     | Silver City  | Grant         | STB         | 22/119       |
| 2957 GUADALUPE CO NEWKIRK FIRE DEPT BLDG/EQUIP         | \$25,000      |              | Guadalupe     | STB         | 22/120       |
| 622 GUADALUPE CO SHERIFF'S OFFICE EQUIP/VEHICLES       | \$20,000      |              | Guadalupe     | STB         | 22/121       |
| 3282 VAUGHN AMBULANCE                                  | \$40,000      | Vaughn       | Guadalupe     | STB         | 22/122       |
| 411 HIDALGO CO COMPLEX ASBESTOS ABATEMENT              | \$120,000     | Lordsburg    | Hidalgo       | STB         | 22/123       |
| 394 HIDALGO CO RODEO MEDICAL CLINIC CONSTRUCT          | \$400,000     | Rodeo        | Hidalgo       | STB         | 22/124       |
| 2837 VIRDEN PARK CONSTRUCT                             | \$79,000      | Viriden      | Hidalgo       | STB         | 22/125       |
| 530 LOVINGTON CHAPARRAL PARK IRRIGATION SYSTEM         | \$50,000      | Lovington    | Lea           | STB         | 22/126       |
| 533 NOR-LEA HOSPITAL DISTRICT INPATIENT WING EXPAND    | \$175,000     | Lovington    | Lea           | STB         | 22/127       |
| 532 TATUM AMBULANCE                                    | \$180,000     | Tatum        | Lea           | STB         | 22/128       |
| 848 LINCOLN CO COMMUNICATIONS TOWER                    | \$25,000      |              | Lincoln       | STB         | 22/129       |
| 850 LINCOLN CO DETENTION CENTER EXPAND                 | \$163,000     |              | Lincoln       | STB         | 22/130       |
| 852 LINCOLN CO HONDO FIRE STATION                      | \$25,000      |              | Lincoln       | STB         | 22/131       |
| 845 LINCOLN CO WHITE OAKS FIRE STATION EXPAND          | \$20,000      |              | Lincoln       | STB         | 22/132       |
| 856 CAPITAN COMMUNITY CENTER RENOVATE                  | \$100,000     | Capitan      | Lincoln       | STB         | 22/133       |
| 855 CAPITAN TRUCKS                                     | \$90,000      | Capitan      | Lincoln       | STB         | 22/134       |
| 859 CARRIZOZO COMMUNITY CENTER RENOVATE/LIBRARY        | \$213,000     | Carrizozo    | Lincoln       | STB         | 22/135       |
| 844 CORONA SLOAN-SIMPSON PARK PLAYGROUND EQUIPMENT     | \$40,000      | Corona       | Lincoln       | STB         | 22/136       |
| 815 RUIDOSO POLICE VEHICLE VIDEO SYSTEMS               | \$38,000      | Ruidoso      | Lincoln       | STB         | 22/137       |
| 814 RUIDOSO TREE CONSTRUCT & REMOVE                    | \$35,000      | Ruidoso      | Lincoln       | STB         | 22/138       |
| 770 LOS ALAMOS CO JEMEZ MTNS REGIONAL FIRE SUPPRES SYS | \$375,000     |              | Los Alamos    | STB         | 22/139       |
| 3121 COLUMBUS PARK IMPROVE-N BOUNDARY RD/HWY 11        | \$70,000      | Columbus     | Luna          | STB         | 22/140       |
| 395 LUNA CO REGIONAL LAW ENFORCEMENT COMPLEX           | \$450,000     | Deming       | Luna          | STB         | 22/141       |

**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| <b>Project Title</b>                                   | <b>Amount</b> | <b>City</b>         | <b>County</b> | <b>Fund</b> | <b>Track</b> |
|--|---------------|---------------------|---------------|-------------|--------------|
| 3650 MCKINLEY CO DISABLED TRANSPORTATION VEHICLES      | \$40,000      |                     | McKinley      | STB         | 22/142       |
| 979 GALLUP HILLCREST CEMETERY & VETERANS MEMORIAL      | \$40,000      | Gallup              | McKinley      | STB         | 22/143       |
| 382 GALLUP NORTH SIDE SKATE PARK CONSTRUCT             | \$40,000      | Gallup              | McKinley      | STB         | 22/144       |
| 3583 GALLUP VETERANS MEMORIAL PILLAR                   | \$20,000      | Gallup              | McKinley      | STB         | 22/145       |
| 418 MORA CO COMPLEX PHASE 2                            | \$245,000     |                     | Mora          | STB         | 22/146       |
| 507 ALAMOGORDO DOMESTIC VIOLENCE SHELTER HVAC          | \$25,000      | Alamogordo          | Otero         | STB         | 22/147       |
| 491 ALAMOGORDO FAMILY RECREATION CTR RESTROOMS         | \$100,000     | Alamogordo          | Otero         | STB         | 22/148       |
| 481 ALAMOGORDO POLICE DEPT VEHICLES                    | \$200,000     | Alamogordo          | Otero         | STB         | 22/149       |
| 3131 OTERO CO 12TH JUD DIST COURTHOUSE RENOVATE        | \$77,500      | Alamogordo          | Otero         | STB         | 22/150       |
| 469 OTERO CO CHILD DEVELOPMENT CENTER PHASE 2 RENOVAT  | \$500,000     | Alamogordo          | Otero         | STB         | 22/151       |
| 517 CLOUDCROFT COMMUNITY CTR AND LIBRARY               | \$150,000     | Cloudcroft          | Otero         | STB         | 22/152       |
| 651 TULAROSA SAFETY COMPLEX ROOF                       | \$35,000      | Tularosa            | Otero         | STB         | 22/153       |
| 457 QUAY CO DETENTION CENTER ROOF                      | \$186,000     |                     | Quay          | STB         | 22/154       |
| 2798 SAN JON AMBULANCE                                 | \$150,000     | San Jon             | Quay          | STB         | 22/155       |
| 450 CANONES EARLY CHILDHOOD STUDENT BUS                | \$64,400      |                     | Rio Arriba    | STB         | 22/156       |
| 743 RIO ARRIBA CO ARCHIVE CENTER                       | \$50,000      |                     | Rio Arriba    | STB         | 22/157       |
| 909 RIO ARRIBA CO FOOD HUB ECON DVLP                   | \$290,000     |                     | Rio Arriba    | STB         | 22/158       |
| 865 RIO ARRIBA CO SALA FILANTROPICA RENOVATE           | \$100,000     |                     | Rio Arriba    | STB         | 22/159       |
| 861 RIO ARRIBA CO SEARCH/RESCUE/EMS VEHICLES           | \$25,000      |                     | Rio Arriba    | STB         | 22/160       |
| 936 RIO ARRIBA CO SHERIFF'S CRIME SCENE PROCESSING VEH | \$190,000     |                     | Rio Arriba    | STB         | 22/161       |
| 3251 RIO ARRIBA CO SHERIFF'S DEPT POLICE VEHICLES      | \$125,000     |                     | Rio Arriba    | STB         | 22/162       |
| 746 RIO ARRIBA CO SUBSTANCE ABUSE THERAPEUTIC FACILITY | \$50,000      |                     | Rio Arriba    | STB         | 22/163       |
| 3181 RIO ARRIBA CO REC FIELDS & WALKING TRAILS         | \$50,000      | Espanola            | Rio Arriba    | STB         | 22/164       |
| 661 TRUCHAS FIRE STATION BAY ADDITION                  | \$65,000      | Truchas             | Rio Arriba    | STB         | 22/165       |
| 401 PORTALES FIRE DEPT SUBSTATION CONSTRUCT            | \$25,000      | Portales            | Roosevelt     | STB         | 22/166       |
| 3277 ROOSEVELT GENERAL HOSPITAL RADIOLOGY ROOM         | \$173,000     | Roosevelt Co Spec H | Roosevelt     | STB         | 22/167       |
| 3278 ROOSEVELT GENERAL HOSPITAL ROOF                   | \$100,000     | Roosevelt Co Spec H | Roosevelt     | STB         | 22/168       |
| 776 FARMINGTON PORTER ARROYO RETENTION FCLTY           | \$504,000     | Farmington          | San Juan      | STB         | 22/225       |
| 3432 PECOS CANYON FIRE TRUCK                           | \$30,000      |                     | San Miguel    | STB         | 22/169       |
| 591 SAN MIGUEL CO DETENTION CTR BUILDING               | \$25,000      |                     | San Miguel    | STB         | 22/170       |
| 773 SAN MIGUEL CO SHERIDAN VOL FIRE DEPT ADD & IMPROVE | \$25,000      |                     | San Miguel    | STB         | 22/171       |
| 523 SAN MIGUEL CO EL PUEBLO FIRE TRUCK                 | \$50,000      | El Pueblo           | San Miguel    | STB         | 22/172       |
| 617 SAN MIGUEL CO TECOLOTE FIRE DEPT ADDITION          | \$25,000      | Tecolote            | San Miguel    | STB         | 22/173       |
| 2857 SANDOVAL CO BARN & STABLE                         | \$5,000       |                     | Sandoval      | STB         | 22/174       |
| 3332 SANDOVAL CO BERNALILLO BUSINESS INNOVATION CTR    | \$125,000     |                     | Sandoval      | STB         | 22/175       |
| 3383 BERNALILLO CORONADO LL IMPROVE                    | \$100,000     | Bernalillo          | Sandoval      | STB         | 22/176       |
| 847 BERNALILLO ROTARY PARK IMPROVE                     | \$65,000      | Bernalillo          | Sandoval      | STB         | 22/177       |
| 3070 SANDOVAL CO MAGISTRATE COURT ROOF REPLACE         | \$132,000     | Bernalillo          | Sandoval      | STB         | 22/178       |
| 3333 SANDOVAL CO OLD COURTHOUSE ROOF                   | \$50,000      | Bernalillo          | Sandoval      | STB         | 22/179       |
| 3051 CORRALES CASA SAN YSIDRO MUSEUM IMPROVEMENTS      | \$100,000     | Corrales            | Sandoval      | STB         | 22/180       |
| 3385 CORRALES LA ENTRADA PARK & LIBRARY IMPROVE        | \$75,500      | Corrales            | Sandoval      | STB         | 22/181       |
| 914 CUBA JUVENILE PARKS & REC CTR IMPROVE              | \$80,000      | Cuba                | Sandoval      | STB         | 22/182       |

**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| <b>Project Title</b>                                    | <b>Amount</b> | <b>City</b>          | <b>County</b> | <b>Fund</b> | <b>Track</b> |
|---|---------------|----------------------|---------------|-------------|--------------|
| 336 JEMEZ SPRINGS POLICE AND COURT BLDG CONSTRUCT       | \$80,000      | Jemez Springs        | Sandoval      | STB         | 22/183       |
| 3035 SANDOVAL CO PENA BLANCA COMMUNITY CTR LIGHTS/SIGN  | \$10,000      | Pena Blanca          | Sandoval      | STB         | 22/184       |
| 3442 RIO RANCHO ALL-INCLUSIVE PARK                      | \$60,000      | Rio Rancho           | Sandoval      | STB         | 22/185       |
| 3648 RIO RANCHO CIBOLA LL FACILITIES IMPROVE            | \$200,000     | Rio Rancho           | Sandoval      | STB         | 22/186       |
| 3077 RIO RANCHO POLICE VEHICLES                         | \$337,000     | Rio Rancho           | Sandoval      | STB         | 22/187       |
| 628 SANTA FE CO FAIRGROUNDS IMPROVE                     | \$160,000     |                      | Santa Fe      | STB         | 22/188       |
| 623 SANTA FE CO FIRE STATIONS SOLAR IMPROVEMENTS        | \$182,000     |                      | Santa Fe      | STB         | 22/189       |
| 620 SANTA FE CO NM HWY 14 SENIOR/COMMUNITY CTR          | \$40,000      |                      | Santa Fe      | STB         | 22/190       |
| 3338 SANTA FE CO URBAN ADVENTURE & TRAINING CTR         | \$75,000      |                      | Santa Fe      | STB         | 22/191       |
| 3339 SANTA FE CO WOMEN'S HEALTH BUILDING RENOVATE       | \$114,400     |                      | Santa Fe      | STB         | 22/192       |
| 3547 SANTA FE CO ELDORADO VISTA GRANDE LIBRARY EXPAND   | \$10,000      | Eldorado             | Santa Fe      | STB         | 22/193       |
| 639 SANTA FE CO POJOAQUE SPORTS FIELDS IMPROVE          | \$128,800     | Pojoaque             | Santa Fe      | STB         | 22/194       |
| 2841 SANTA FE AIRPORT BUILDING EXPAND                   | \$890,000     | Santa Fe             | Santa Fe      | STB         | 22/195       |
| 3189 SANTA FE CO LA FAMILIA MED CTR SOUTHSIDE BLDG ROOF | \$10,000      | Santa Fe             | Santa Fe      | STB         | 22/196       |
| 939 SANTA FE EL MUSEO CULTURAL RENOVATE                 | \$30,000      | Santa Fe             | Santa Fe      | STB         | 22/197       |
| 2851 SANTA FE GENOVEVA CHAVEZ REC CENTER IMPROVE        | \$25,000      | Santa Fe             | Santa Fe      | STB         | 22/198       |
| 413 SANTA FE MEAL PROGRAM BUILDING RENOVATE/EXPAND      | \$280,000     | Santa Fe             | Santa Fe      | STB         | 22/199       |
| 3555 SANTA FE MEDICAL CTR ALTO CLINIC HVAC              | \$45,000      | Santa Fe             | Santa Fe      | STB         | 22/200       |
| 752 SANTA FE MUNI REC COMPLEX SOCCER FIELD/FCLTIES      | \$225,000     | Santa Fe             | Santa Fe      | STB         | 22/201       |
| 2849 SANTA FE PARKS SHADE STRUCTURES                    | \$320,000     | Santa Fe             | Santa Fe      | STB         | 22/202       |
| 3031 SANTA FE SALVADOR PEREZ PARK REC CENTER IMPROVE    | \$20,000      | Santa Fe             | Santa Fe      | STB         | 22/203       |
| 2989 SOCORRO CO SABINAL COMMUNITY CTR & KITCHEN PH 3    | \$100,000     |                      | Socorro       | STB         | 22/204       |
| 2976 SOCORRO RODEO & SOCCER FIELD FACILITIES            | \$300,000     | Socorro              | Socorro       | STB         | 22/205       |
| 3080 LA MERCED DE CRISTOBAL DE LA SERNA LAND/BUILDING   | \$50,000      |                      | Taos          | STB         | 22/206       |
| 788 TALPA COMMUNITY CTR TAOS CO                         | \$53,000      |                      | Taos          | STB         | 22/207       |
| 920 TAOS CO LLANO QUEMADO VETERANS CEMETERY             | \$100,000     |                      | Taos          | STB         | 22/208       |
| 3066 TAOS CO SHERIFF'S DEPT VEHICLES/EQUIP              | \$50,000      |                      | Taos          | STB         | 22/209       |
| 912 RED RIVER AMBULANCE BUILDING IMPROVE                | \$75,000      | Red River            | Taos          | STB         | 22/210       |
| 441 TORRANCE CO INFO TECH DISPATCH & RECORDS            | \$200,000     | Estancia             | Torrance      | STB         | 22/212       |
| 330 TORRANCE CO KXNM RADIO STATION EQUIP PHASE 1        | \$40,000      | McIntosh             | Torrance      | STB         | 22/213       |
| 3124 MOUNTAINAIR METAL BUILDING                         | \$30,000      | Mountainair          | Torrance      | STB         | 22/214       |
| 873 TAJIQUE PLAYGROUND CONSTRUCT                        | \$70,000      | Town of Tajique Land | Torrance      | STB         | 22/215       |
| 2922 CLAYTON CIVIC CTR RENOVATE & ROOF                  | \$57,000      | Clayton              | Union         | STB         | 22/216       |
| 2923 CLAYTON MULTIPURPOSE EVENT CENTER                  | \$55,000      | Clayton              | Union         | STB         | 22/217       |
| 2920 CLAYTON TOWN HALL RENOVATE & ROOF                  | \$115,000     | Clayton              | Union         | STB         | 22/218       |
| 448 VALENCIA CO HEAVY EQUIPMENT                         | \$175,400     |                      | Valencia      | STB         | 22/219       |
| 2867 BOSQUE FARMS VILLAGE OFFICE RENOVATE               | \$75,000      | Bosque Farms         | Valencia      | STB         | 22/220       |
| 963 LOS LUNAS INFO TECH IMPROVE                         | \$125,000     | Los Lunas            | Valencia      | STB         | 22/221       |
| 964 LOS LUNAS SPORTS COMPLEX                            | \$235,000     | Los Lunas            | Valencia      | STB         | 22/222       |
| 954 PERALTA ADMIN BLDG IMPROVE                          | \$150,000     | Peralta              | Valencia      | STB         | 22/223       |
| 3093 RIO COMMUNITIES MULTIPURPOSE COMPLEX PHASE 1       | \$200,000     | Rio Communities      | Valencia      | STB         | 22/224       |

**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| Project Title   | Amount      | City                | County     | Fund | Track  |
|---|-------------|---------------------|------------|------|--------|
| <b>LOCAL GOVERNMENT DIVISION</b>                      |             | <b>\$30,353,040</b> |            |      |        |
| <b>Agency: MINERS' HOSPITAL</b>                       |             |                     |            |      |        |
| 41 MCMC OPERATING ROOM EQUIP-MTF                      | \$200,000   | Raton               | Colfax     | MTF  | 43/ 1  |
| 40 MCMC RADIOLOGY EQUIPMENT & RENOVATE-MTF            | \$1,200,000 | Raton               | Colfax     | MTF  | 43/ 2  |
| <b>MINERS' HOSPITAL</b>                               |             | <b>\$1,400,000</b>  |            |      |        |
| <b>Agency: SECRETARY OF STATE</b>                     |             |                     |            |      |        |
| 12 SOS VOTING SYSTEM REPLACE                          | \$6,000,000 |                     | Statewide  | STB  | 23     |
| <b>SECRETARY OF STATE</b>                             |             | <b>\$6,000,000</b>  |            |      |        |
| <b>Agency: SPACEPORT AUTHORITY</b>                    |             |                     |            |      |        |
| 13 SPACEPORT SOUTHERN ACCESS ROAD                     | \$6,400,000 |                     | Multiple   | STB  | 24/ 1  |
| 3575 SPACEPORT HANGAR                                 | \$114,000   |                     | Sierra     | STB  | 24/ 2  |
| <b>SPACEPORT AUTHORITY</b>                            |             | <b>\$6,514,000</b>  |            |      |        |
| <b>Agency: TRANSPORTATION, DEPARTMENT OF</b>          |             |                     |            |      |        |
| 343 NORTH ALB ACRES ROADS/BROWNING & HOLBROOK STS     | \$200,000   |                     | Bernalillo | STB  | 25/ 1  |
| 3631 ISLETA & RAYMAC SW PEDESTRIAN SAFETY IMPROVE     | \$25,000    |                     | Bernalillo | STB  | 25/ 2  |
| 362 SUNSET RD IMPROVE - BERN CO                       | \$281,800   |                     | Bernalillo | STB  | 25/ 3  |
| 3510 ALB HUNING HIGHLAND STREET TREE PROJECT          | \$25,000    | Albuquerque         | Bernalillo | STB  | 25/ 4  |
| 3236 CARLISLE & CONSTITUTION INTERSECTION PHASE 2     | \$105,000   | Albuquerque         | Bernalillo | STB  | 25/ 5  |
| 3622 CENTRAL AVENUE SAN MATEO-WYOMING LANDSCAPE-ALB   | \$100,000   | Albuquerque         | Bernalillo | STB  | 25/ 6  |
| 3617 COPPER AVE HEALTHY TRAILS IMPROVE-ALB            | \$20,000    | Albuquerque         | Bernalillo | STB  | 25/ 7  |
| 3619 KATHRYN AVENUE HEALTHY TRAILS IMPROVE-ALB        | \$20,000    | Albuquerque         | Bernalillo | STB  | 25/ 8  |
| 727 LADERA DRIVE NW IMPROVEMENTS-ALB                  | \$480,000   | Albuquerque         | Bernalillo | STB  | 25/ 9  |
| 3630 LOUISIANA BLVD CENTER LANE MEDIAN-ALB            | \$100,000   | Albuquerque         | Bernalillo | STB  | 25/ 10 |
| 3247 MENAUL BLVD MEDIANS IMPROVE-ALB                  | \$105,000   | Albuquerque         | Bernalillo | STB  | 25/ 11 |
| 3613 PENNSYLVANIA AVE HEALTHY TRAILS IMPROVE-ALB      | \$25,000    | Albuquerque         | Bernalillo | STB  | 25/ 12 |
| 931 RIO GRANDE BLVD IMPROVE-ALB                       | \$70,000    | Albuquerque         | Bernalillo | STB  | 25/ 13 |
| 3628 SAN MATEO/GIBSON/TRAMWAY/LOMAS PED SAFETY-ALB    | \$100,000   | Albuquerque         | Bernalillo | STB  | 25/ 14 |
| 386 SAN PEDRO DR IMPROVE-BETWEEN LOMAS BLVD NE & I-40 | \$100,000   | Albuquerque         | Bernalillo | STB  | 25/ 15 |
| 3507 SOUTH 4TH ST SAFETY & ART IMPROVE                | \$150,000   | Albuquerque         | Bernalillo | STB  | 25/ 16 |
| 3629 TRUMBULL AVE & SAN PEDRO STREELIGHTS-ALB         | \$100,000   | Albuquerque         | Bernalillo | STB  | 25/ 17 |
| 635 HOBSON RD IMPROVEMENTS-ROSWELL                    | \$200,000   | Roswell             | Chaves     | STB  | 25/ 18 |
| 950 2ND STREET INFRA IMPROVE-GRANTS                   | \$225,000   | Grants              | Cibola     | STB  | 25/ 19 |
| 951 MILAN MOTEL DRIVE INFRA IMPROVE                   | \$100,000   | Milan               | Cibola     | STB  | 25/ 20 |
| 3163 ANGEL FIRE STREETS & DRAINAGE IMPROVE            | \$70,000    | Angel Fire          | Colfax     | STB  | 25/ 21 |
| 415 RATON DRAINAGE SYSTEMS AND STREET REPAIRS         | \$200,000   | Raton               | Colfax     | STB  | 25/ 22 |
| 3167 CURRY CO ROAD IMPROVEMENTS                       | \$485,000   |                     | Curry      | STB  | 25/ 23 |
| 2773 7TH STREET IMPROVE-CLOVIS                        | \$200,000   | Clovis              | Curry      | STB  | 25/ 24 |
| 2830 BAYLOR CANYON & DRIPPING SPRINGS RDS IMPROVE     | \$828,000   |                     | Dona Ana   | STB  | 25/ 25 |
| 3285 NORTHWIND/WILDWIND INTERSECT IMPROVE-DONA ANA CO | \$35,000    |                     | Dona Ana   | STB  | 25/ 26 |

**Capital Outlay Projects  
Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service  
51st Legislature, 2nd Session, 2014**

| Project Title                                       | Amount      | City                | County     | Fund | Track  |
|---|-------------|---------------------|------------|------|--------|
| 887 PRESCOTT ANTHONY DR IMPROVE-CHAPARRAL           | \$170,000   |                     | Dona Ana   | STB  | 25/ 27 |
| 899 4TH STREET ROAD & DRAINAGE IMPROVE-ANTHONY      | \$300,000   | Anthony             | Dona Ana   | STB  | 25/ 28 |
| 892 CYNTHIA LANE IMPROVE-CHAPARRAL                  | \$168,000   | Chaparral           | Dona Ana   | STB  | 25/ 29 |
| 2832 KATYDID LANE IMPROVE-CHAPARRAL                 | \$153,000   | Chaparral           | Dona Ana   | STB  | 25/ 30 |
| 890 MCCOMBS RD & HERMOSA DR INTERSECTION IMPROVE    | \$65,700    | Chaparral           | Dona Ana   | STB  | 25/ 31 |
| 894 OLD SEQUOIA RD IMPROVE-CHAPARRAL                | \$67,000    | Chaparral           | Dona Ana   | STB  | 25/ 32 |
| 3208 LAS CRUCES ALAMEDA DEPOT NEIGHBORHOOD LIGHTING | \$100,000   | Las Cruces          | Dona Ana   | STB  | 25/ 33 |
| 3209 LAS CRUCES MESQUITE HISTORIC DISTRICT LIGHTING | \$150,000   | Las Cruces          | Dona Ana   | STB  | 25/ 34 |
| 1647 LAS CRUCES STREETS IMPROVE                     | \$1,036,000 | Las Cruces          | Dona Ana   | STB  | 25/ 35 |
| 2080 LAS CRUCES TRANSIT SYSTEM IMPROVE              | \$50,000    | Las Cruces          | Dona Ana   | STB  | 25/ 36 |
| 2659 TRUJILLO STREET IMPROVE PLACITAS DONA ANA CO   | \$50,000    | Placitas            | Dona Ana   | STB  | 25/ 37 |
| 908 SUNLAND PARK BIKE & PEDESTRIAN LANES & TRAILS   | \$50,000    | Sunland Park        | Dona Ana   | STB  | 25/ 38 |
| 910 SUNLAND PARK STREETS & DRAINAGE IMPROVE         | \$100,000   | Sunland Park        | Dona Ana   | STB  | 25/ 39 |
| 2783 DONA ANA CO TORTUGAS ROAD & DRAINAGE IMPROVE   | \$300,000   | Tortugas            | Dona Ana   | STB  | 25/ 40 |
| 551 BOX CANYON RD IMPROVE-EDDY CO                   | \$50,000    |                     | Eddy       | STB  | 25/ 41 |
| 545 EDDY CO CARLSBAD SOUTH LOOP BYPASS RD CONSTRUCT | \$280,000   |                     | Eddy       | STB  | 25/ 42 |
| 560 CARLSBAD ROADS DRAINAGE IMPROVE-BRIDGES         | \$287,500   | Carlsbad            | Eddy       | STB  | 25/ 43 |
| 497 LEA CO REGIONAL AIRPORT TERMINAL CONSTRUCT      | \$425,000   |                     | Lea        | STB  | 25/ 44 |
| 553 EUNICE DOWNTOWN MAINSTREET IMPROVE              | \$75,000    | Eunice              | Lea        | STB  | 25/ 45 |
| 511 EUNICE STREETS & SIDEWALKS IMPROVE              | \$200,000   | Eunice              | Lea        | STB  | 25/ 46 |
| 837 MAIN STREET SIDEWALKS ADA IMPROVE-CORONA        | \$25,000    | Corona              | Lincoln    | STB  | 25/ 47 |
| 960 BLUE MEDICINE WELL RD IMPROVE PH 1-MCKINLEY CO  | \$100,000   |                     | McKinley   | STB  | 25/ 48 |
| 967 MANUELITO CANYON DR BRIDGES                     | \$25,000    |                     | McKinley   | STB  | 25/ 49 |
| 3548 MANUELITO CANYON DR ROW & PLAN                 | \$50,000    |                     | McKinley   | STB  | 25/ 50 |
| 604 MCKINLEY CO DRAINAGE IMPROVE PLAN               | \$15,000    |                     | McKinley   | STB  | 25/ 51 |
| 986 ALLISON BRIDGE REPLACE                          | \$150,000   | Gallup              | McKinley   | STB  | 25/ 52 |
| 978 HOSPITAL DR & COLLEGE DR RECONSTRUCT            | \$523,000   | Gallup              | McKinley   | STB  | 25/ 53 |
| 473 MCKINLEY CO RD 120 SYSTEM IMPROVEMENTS          | \$50,000    | Manuelito Chapter   | McKinley   | STB  | 25/ 54 |
| 1 DEERSPRINGS RD IMPROVE-MEXICAN SPRINGS CHP        | \$50,000    | Mexican Springs Cha | McKinley   | STB  | 25/ 55 |
| 2 JOHNSON RD IMPROVE-TWIN LAKES CHP AREA            | \$100,000   | Twin Lakes Chapter  | McKinley   | STB  | 25/ 56 |
| 3353 PASEO DEL VOLCAN LOOP BYPASS                   | \$344,000   |                     | Multiple   | STB  | 25/ 57 |
| 3377 ALGODONES QUIET RAILROAD CROSSINGS             | \$100,000   |                     | Multiple   | STB  | 25/ 58 |
| 2331 BERN CO SOUTH VALLEY QUIET RAILROAD CROSSINGS  | \$180,387   |                     | Multiple   | STB  | 25/ 59 |
| 3185 NORTH CENTRAL REG TRANSIT DIST BUSES           | \$175,000   |                     | Multiple   | STB  | 25/ 60 |
| 900 SOUTH CENTRAL REGIONAL TRANSIT DIST BUSES       | \$440,000   |                     | Multiple   | STB  | 25/ 86 |
| 398 ROOSEVELT CO ROADS IMPROVE                      | \$111,000   |                     | Roosevelt  | STB  | 25/ 61 |
| 934 NM 371/N 36 INTERSECTION IMPROVE PHASE 1        | \$110,000   |                     | San Juan   | STB  | 25/ 62 |
| 927 EAST AZTEC ARTERIAL ROUTE CONSTRUCT             | \$3,819,775 | Aztec               | San Juan   | STB  | 25/ 63 |
| 340 CRYSTAL CHP MLTPRPS FCLTY ACCESS ROAD CONSTRUCT | \$100,000   | Crystal Chapter     | San Juan   | STB  | 25/ 64 |
| 377 US HWY 491/N 34 JUNCTION SAFETY IMPROVE         | \$50,000    | Sanostee Chapter    | San Juan   | STB  | 25/ 65 |
| 985 GONZALES RANCH ROADS IMPROVE-SAN MIGUEL CO      | \$30,000    |                     | San Miguel | STB  | 25/ 66 |
| 987 PENDARIES ROADS IMPROVE-SAN MIGUEL CO           | \$50,000    |                     | San Miguel | STB  | 25/ 67 |

**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| Project Title  | Amount    | City                | County     | Fund | Track  |
|--|-----------|---------------------|------------|------|--------|
| 988 SAN JOSE ROADS IMPROVE-SAN MIGUEL CO             | \$30,000  |                     | San Miguel | STB  | 25/ 68 |
| 587 SAN MIGUEL CO ROADS IMPROVE                      | \$175,000 |                     | San Miguel | STB  | 25/ 69 |
| 851 BERNALILLO STREETS IMPROVE                       | \$353,000 | Bernalillo          | Sandoval   | STB  | 25/ 70 |
| 3615 CORRALES REGIONAL COMMUNICATIONS TOWER ROAD ACC | \$50,000  | Corrales            | Sandoval   | STB  | 25/ 71 |
| 3059 SSCAFCA ALBERTA RD DRAINAGE IMPROVE-PH 2        | \$400,000 | Rio Rancho          | Sandoval   | STB  | 25/ 72 |
| 3075 WESTSIDE BLVD IMPROVE & BRIDGE-RIO RANCHO       | \$965,000 | Rio Rancho          | Sandoval   | STB  | 25/ 73 |
| 824 SAN FELIPE PUEBLO SOUTH BRIDGE DESIGN            | \$175,000 | San Felipe Pueblo   | Sandoval   | STB  | 25/ 74 |
| 3337 ALAMO LANE IMPROVE-AGUA FRIA AREA               | \$20,000  |                     | Santa Fe   | STB  | 25/ 75 |
| 974 SANTA FE CO ELDORADO ROADS IMPROVE               | \$100,000 | Eldorado            | Santa Fe   | STB  | 25/ 76 |
| 2984 ENTERPRISE & GREFCO RDS IMPROVEMENTS-SOCORRO    | \$100,000 | Socorro             | Socorro    | STB  | 25/ 77 |
| 800 CAMINO DEL MEDIO IMPROVE-TAOS CO                 | \$130,000 |                     | Taos       | STB  | 25/ 78 |
| 424 CAMINO DEL MEDIO EASEMENTS/DRAINAGE-TAOS         | \$180,000 | Taos                | Taos       | STB  | 25/ 79 |
| 3250 TAOS REGIONAL AIRPORT HANGAR FCLTY              | \$50,000  | Taos                | Taos       | STB  | 25/ 80 |
| 3568 ALAN AYERS ROAD-ESTANCIA                        | \$25,000  | Estancia            | Torrance   | STB  | 25/ 81 |
| 2926 MANZANO EXPRESSWAY IMPROVE/LIGHTING-VALENCIA CO | \$172,000 |                     | Valencia   | STB  | 25/ 82 |
| 2929 MEADOWLAKE ROAD IMPROVE/LIGHTING-VALENCIA CO    | \$350,000 |                     | Valencia   | STB  | 25/ 83 |
| 2962 CHRISTOPHER RD PH 2 IMPROVEMENTS-BELEN          | \$215,000 | Belen               | Valencia   | STB  | 25/ 84 |
| 958 PERALTA STREETS IMPROVE                          | \$150,000 | Peralta             | Valencia   | STB  | 25/ 85 |
| <b>TRANSPORTATION, DEPARTMENT OF</b>                 |           | <b>\$18,665,162</b> |            |      |        |

**Agency: HIGHER EDUCATION DEPARTMENT**

|   |           |                  |            |     |       |
|---|-----------|------------------|------------|-----|-------|
| 3227 NMJC ENERGY TECH TRAINING INFO TECH        | \$425,000 | Hobbs            | Lea        | STB | 26/ 1 |
| 2839 MCC ROOFING & HVAC                         | \$140,000 | Tucumcari        | Quay       | STB | 26/ 2 |
| 391 SJC-WEST SIGNAGE                            | \$15,000  | Kirtland         | San Juan   | STB | 26/ 3 |
| 428 LCC BUILDINGS RE-ROOF                       | \$40,000  | Las Vegas        | San Miguel | STB | 26/ 4 |
| 928 SFCC ALT ENERGY CLASSROOM/LAB SPACE IMPROVE | \$240,000 | Santa Fe         | Santa Fe   | STB | 26/ 5 |
| 933 SFCC MEDIA/FILM TECH UPGRADES               | \$75,000  | Santa Fe         | Santa Fe   | STB | 26/ 6 |
| <b>HIGHER EDUCATION DEPARTMENT</b>              |           | <b>\$935,000</b> |            |     |       |

**Agency: EASTERN NEW MEXICO UNIVERSITY**

|  |           |                  |           |     |       |
|--|-----------|------------------|-----------|-----|-------|
| 702 ENMU-ROSWELL HEALTH SCIENCE CTR SIMULATORS | \$146,000 | Roswell          | Chaves    | STB | 27/ 1 |
| 697 ENMU-ROSWELL WELDING/AUTO MECHANICS EQUIP  | \$150,000 | Roswell          | Chaves    | STB | 27/ 2 |
| 2795 ENMU MULTIPURPOSE STADIUM                 | \$606,000 | Portales         | Roosevelt | STB | 27/ 3 |
| <b>EASTERN NEW MEXICO UNIVERSITY</b>           |           | <b>\$902,000</b> |           |     |       |

**Agency: HIGHLANDS UNIVERSITY, NEW MEXICO**

|   |           |                  |            |     |    |
|---|-----------|------------------|------------|-----|----|
| 600 NMHU ATHLETIC FACILITIES IMPROVE    | \$265,000 | Las Vegas        | San Miguel | STB | 28 |
| <b>HIGHLANDS UNIVERSITY, NEW MEXICO</b> |           | <b>\$265,000</b> |            |     |    |

**Agency: MILITARY INSTITUTE, NEW MEXICO**

|  |           |                  |        |     |    |
|--|-----------|------------------|--------|-----|----|
| 3397 NMMI BASEBALL FIELD ARTIFICIAL TURF | \$153,200 | Roswell          | Chaves | STB | 29 |
| <b>MILITARY INSTITUTE, NEW MEXICO</b>    |           | <b>\$153,200</b> |        |     |    |

**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

**Legislative Council Service**  
**51st Legislature, 2nd Session, 2014**

| Project Title   | Amount             | City        | County     | Fund | Track  |
|---|--------------------|-------------|------------|------|--------|
| <b>Agency: MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF</b> |                    |             |            |      |        |
| 3595 NMIMT MAGDALENA RIDGE TELESCOPE ENCLOSURE                | \$90,000           | Socorro     | Socorro    | STB  | 30/ 1  |
| 3469 NMIMT NORTH CAMPUS PARKING LOT                           | \$75,000           | Socorro     | Socorro    | STB  | 30/ 2  |
| 3287 NMIMT PARKING LOT SOUTH CAMPUS                           | \$25,000           | Socorro     | Socorro    | STB  | 30/ 3  |
| <b>MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF</b>         | <b>\$190,000</b>   |             |            |      |        |
| <b>Agency: NEW MEXICO STATE UNIVERSITY</b>                    |                    |             |            |      |        |
| 3115 NMSU-GRANTS CHILD DEVELOPMENT ED CTR                     | \$50,000           | Grants      | Cibola     | STB  | 31/ 1  |
| 1735 CABALLO SWCD GARFIELD WATERSHED STRUCTURE REHAB          | \$125,000          |             | Dona Ana   | STB  | 31/ 2  |
| 3483 NMSU AMERICAN INDIAN STUDENT CENTER IMPROVE              | \$100,000          | Las Cruces  | Dona Ana   | STB  | 31/ 3  |
| 2997 NMSU AQUACULTURE RESEARCH FCLTIES                        | \$70,000           | Las Cruces  | Dona Ana   | STB  | 31/ 4  |
| 3588 NMSU GOLF COURSE IRRIGATION SYSTEM                       | \$75,000           | Las Cruces  | Dona Ana   | STB  | 31/ 5  |
| 3382 NMSU NURSING SIMULATION LAB EQUIP                        | \$75,000           | Las Cruces  | Dona Ana   | STB  | 31/ 6  |
| 3183 NMSU SPEECH & HEARING CLINIC EQUIP/FURNISH               | \$72,000           | Las Cruces  | Dona Ana   | STB  | 31/ 7  |
| 3040 NMSU THERAPEUTIC RIDING ARENA                            | \$150,000          | Las Cruces  | Dona Ana   | STB  | 31/ 8  |
| 2836 NMSU-CARLSBAD COMPUTER/ELECTRONICS BLDG RELOCAT          | \$50,000           | Carlsbad    | Eddy       | STB  | 31/ 9  |
| 728 MCKINLEY SWCD MULCHING EQUIPMENT                          | \$43,000           | Gallup      | McKinley   | STB  | 31/ 10 |
| 734 EAST TORRANCE SWCD WELL MONITORING EQUIP                  | \$35,000           |             | Multiple   | STB  | 31/ 11 |
| 2838 NMSU TUCUMCARI AG SCI CENTER EQUIPMENT                   | \$75,000           | Tucumcari   | Quay       | STB  | 31/ 12 |
| 3683 SWCD DAM REHABILITATION STATEWIDE                        | \$1,000,000        |             | Statewide  | STB  | 31/ 14 |
| 809 CLAUNCH-PINTO SWCD NATURAL RESOURCE CENTER                | \$50,000           | Mountainair | Torrance   | STB  | 31/ 13 |
| <b>NEW MEXICO STATE UNIVERSITY</b>                            | <b>\$1,970,000</b> |             |            |      |        |
| <b>Agency: UNIVERSITY OF NEW MEXICO</b>                       |                    |             |            |      |        |
| 3398 UNM ANDERSON SCHL OF MGMT BLDG                           | \$721,500          | Albuquerque | Bernalillo | STB  | 32/ 1  |
| 3388 UNM BASEBALL FCLTY RESTROOMS                             | \$265,000          | Albuquerque | Bernalillo | STB  | 32/ 2  |
| 3418 UNM CRAIG ROBERTSON SOCCER COMPLEX EQUIP                 | \$110,000          | Albuquerque | Bernalillo | STB  | 32/ 3  |
| 3446 UNM GOLF COURSE PIPELINE                                 | \$320,000          | Albuquerque | Bernalillo | STB  | 32/ 4  |
| 3386 UNM JOHNSON FIELD EQUIP & IMPROVE                        | \$160,000          | Albuquerque | Bernalillo | STB  | 32/ 5  |
| 2986 UNM JULIAN SAMORA INFO TECH                              | \$75,000           | Albuquerque | Bernalillo | STB  | 32/ 6  |
| 3529 UNM MANUFACTURING ENGINEERING PROGRAM CLEANROO           | \$65,000           | Albuquerque | Bernalillo | STB  | 32/ 7  |
| 3372 UNM METEORITE MUSEUM & INSTITUTE OF METEORITICS          | \$50,000           | Albuquerque | Bernalillo | STB  | 32/ 8  |
| 3112 UNM PHYSICS & ASTRONOMY BLDG                             | \$746,710          | Albuquerque | Bernalillo | STB  | 32/ 9  |
| 3351 UNM SCHOOL OF LAW PLAN/DESIGN                            | \$100,000          | Albuquerque | Bernalillo | STB  | 32/ 10 |
| 3646 UNM SOUTH CAMPUS PRACTICE FCLTY IMPROVE                  | \$175,000          | Albuquerque | Bernalillo | STB  | 32/ 11 |
| 3389 UNM TOW DIEHM FCLTY IMPROVE                              | \$824,450          | Albuquerque | Bernalillo | STB  | 32/ 12 |
| 3373 UNM VEHICLES   | \$60,000           | Albuquerque | Bernalillo | STB  | 32/ 13 |
| 3502 UNM-SCHOOL OF LAW IMPROVE AND FURNISH                    | \$30,000           | Albuquerque | Bernalillo | STB  | 32/ 14 |
| 789 UNM HARWOOD MUSEUM OF ART REPAIR                          | \$50,000           | Taos        | Taos       | STB  | 32/ 15 |
| <b>UNIVERSITY OF NEW MEXICO</b>                               | <b>\$3,752,660</b> |             |            |      |        |
| <b>Agency: WESTERN NEW MEXICO UNIVERSITY</b>                  |                    |             |            |      |        |



**Capital Outlay Projects**  
**Chart by Agency**

HTRC/HB 55, as amended by Agency

Legislative Council Service  
 51st Legislature, 2nd Session, 2014

| Project Title   | Amount               | City               | County    | Fund | Track |
|---|----------------------|--------------------|-----------|------|-------|
| 3123 WNMU-SILVER CITY INFO TECH                                       | \$100,000            | Silver City        | Grant     | STB  | 33    |
| <b>WESTERN NEW MEXICO UNIVERSITY</b>                                  |                      | <b>\$100,000</b>   |           |      |       |
| <b>Agency: VETERANS' SERVICES DEPARTMENT</b>                          |                      |                    |           |      |       |
| 29 VSD VETERANS CEMETERY COLUMBARIA & SITE IMPROVE                    | \$600,000            |                    | Statewide | STB  | 34    |
| <b>VETERANS' SERVICES DEPARTMENT</b>                                  |                      | <b>\$600,000</b>   |           |      |       |
| <b>Agency: VISUALLY IMPAIRED, NEW MEXICO SCHOOL FOR THE BLIND AND</b> |                      |                    |           |      |       |
| 42 NMBVI DITZLER AUDITORIUM/REC CTR & INFRA-PSCOF                     | \$4,116,993          | Alamogordo         | Otero     | PSCO | 45/ 1 |
| 43 NMBVI QUIMBY GYM & NATATORIUM REN & INFRA-PSCOF                    | \$1,844,015          | Alamogordo         | Otero     | PSCO | 45/ 2 |
| 44 NMBVI RESIDENT COTTAGES CONSTRUCT & INFRA-PSCOF                    | \$2,294,411          | Alamogordo         | Otero     | PSCO | 45/ 3 |
| <b>VISUALLY IMPAIRED, NEW MEXICO SCHOOL FOR THE BLIND AND</b>         |                      | <b>\$8,255,419</b> |           |      |       |
| <b>Agency: WASTEWATER FACILITY CONSTRUCTION LOAN FUND</b>             |                      |                    |           |      |       |
| 48 DOE WWCLF IMPLEMENT PROVISIONS OF ACT-PPRF                         | \$1,300,000          |                    | Statewide | PPRF | 44    |
| <b>WASTEWATER FACILITY CONSTRUCTION LOAN FUND</b>                     |                      | <b>\$1,300,000</b> |           |      |       |
| <b>Grand Total</b>  | <b>\$231,294,771</b> |                    |           |      |       |