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FISCAL IMPACT REPORT

ODICINAL DATE: 01/00/14

SPONSOR	Trujillo, Ca	LAST UPDATED		21/aHEC
SHORT TITI	E After-School Club	Teacher Development	SB	
			ANALYST	Armstrong

APPROPRIATION (dollars in thousands)

Appropr	iation	Recurring	Fund
FY14	FY15	or Nonrecurring	Affected
	\$90.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

No Response

Public Education Department (PED)

SUMMARY

Synopsis of HEC Amendment

The House Education Committee amendment to House Bill 21 replaces "clubs" with "programs" in both the bill's title and appropriation.

Synopsis of Original Bill

House Bill 21 appropriates \$90,000 to PED to support teacher professional development in computer modeling and simulation for use in instructing after-school clubs.

FISCAL IMPLICATIONS

The appropriation of \$90,000 contained in HB 21 is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY15 shall revert to the general fund.

JA/svb