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## FISCAL IMPACT REPORT

**ORIGINAL DATE** 02/10/14  
**SPONSOR** Kane **LAST UPDATED** \_\_\_\_\_ **HB** 317

**SHORT TITLE** Raymond G. Sanchez Center Senior Programs **SB** \_\_\_\_\_

**ANALYST** Boerner

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY14	FY15		
	\$150.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY14	FY15	FY16	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>		\$150.0	\$150.0	\$300.0	Recurring	DFA Special Appropriations

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Finance and Administration (DFA)

### SUMMARY

#### Synopsis of Bill

House Bill 317 appropriates \$150 thousand dollars from the general fund to the Local Government Division of the DFA to allow the Raymond G. Sanchez community center to provide social, cultural, and recreational senior programs and to purchase any supplies or supporting materials related to those programs.

### FISCAL IMPLICATIONS

The appropriation of \$150 thousand dollars contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2015 shall revert to the general fund.

**SIGNIFICANT ISSUES**

Raymond G. Sanchez Community Center is operated by Bernalillo County Parks and Recreation is responsible for creating and providing recreation, leisure and community services necessary to promote public wellbeing and quality of life for youth, adults, senior citizens and special populations of Bernalillo County.

**PERFORMANCE IMPLICATIONS**

The DFA argues it does not have expertise for determining what is necessary to develop evaluation criteria for such a program and that there are no funds allocated in the bill for administrative costs for DFA-LGD.

**ADMINISTRATIVE IMPLICATIONS**

DFA would be required to develop and administer a formal request for proposals for contracts over \$50 thousand dollars for the program as per the State Procurement Code, as it does for other programs that receive funding through DFA Special Appropriations.

CB/svb