

Issuance and sale of general obligation bonds requires approval by the electorate in the 2014 November general election. General obligation bonds are payable from ad valorem (property) taxes levied on all property in the state subject to property taxation. The bonds are backed by the full faith and credit of the state.

General obligation bonds are approved for issuance by the State Board of Finance in December or January following the general election. If ratified by the voters, funds authorized in this bill will be available to the recipients in the spring of 2015.

The state agencies and state institutions to which money has been appropriated in this bill shall be responsible for monitoring the projects funded in the bill to ensure compliance with the Constitution and laws of New Mexico and shall cause to be reverted any unexpended or unencumbered balance remaining at the earlier of the third full fiscal year after issuance of the bonds or the termination or completion of the specific project. Reverted funds shall be deposited in the debt service fund established by the state treasurer for the purpose of paying the principal and interest on the state's general obligation bonds.

SIGNIFICANT ISSUES

The Aging and Long Term Services Department (ALTSD) received capital outlay requests totaling \$47.7 million from senior programs statewide. Based on formal presentations and review of the applications, the ALTSD and Area Agencies on Aging (AAA) assigned a rating of critical, high, or moderate need to the projects. The ALTSD and the AAA's recommended \$12 million for code compliance, renovations, specialized vehicles, and other equipment statewide. ALTSD rated 11 new construction or renovation projects as "critical" requiring \$7 million, but excluded an incomplete senior center in Wagon Mound. ALTSD did not recommend funds for major construction and renovation. ALTSD indicated its reason for not making a recommendation was the continuation of a practice of not recommending large renovation or construction projects, but encourage centers to request funds from individual legislators.

The New Mexico Library Association requested \$12 million on behalf of public libraries, public school libraries, academic libraries, and tribal public libraries. Public libraries, public school libraries, and tribal libraries propose to continue making allocations with requested 2014 GOB funds based on population and full-time-equivalent student enrollment. New Mexico colleges and universities will continue to use funds toward electronic resources (academic journals, electronic reference books, electronic books, educational films, etc.) to provide resources to students regardless of institution or course work, particularly in rural areas.

Institutions of higher education, special schools, and tribal schools requested \$293.9 million for capital needs statewide. In the last six years, the majority of funding for upgrading and maintaining higher education facilities statewide has been derived from GOB capacity. Critical infrastructure needs continue to mount at higher education institutions statewide partially due to the failure of the higher education bond issue in 2010. Approximately, 84 percent of the projects listed within this bill are recommended for higher education institutions.

The substitute bill reflects technical language changes as submitted by the staff of ALTSD, academic libraries, and higher education institutions.

OTHER SUBSTANTIVE ISSUES

The HED held hearings in Albuquerque, Espanola, Las Cruces, Roswell, and Shiprock. All secondary institutions, the three special schools, Dine College, the Institute of American Indian Arts, and Navajo Technical College presented their capital requests. The hearings included participation by the staff of the LFC and Department of Finance and Administration. The HED funding recommendations for higher education capital outlay projects were submitted to the DFA and LFC on November 1, 2013, as required statutorily.

The HED and LFC determination of the proposed projects were based on the following criteria:

- Student, faculty, and public safety
- Project completion
- Funding from other sources
- Project readiness
- Facility condition index
- Instructional & General (I&G) and space utilization
- Full-time student enrollment trends
- Programmatic use of building
- Energy-efficiency standards

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

If this bill fails to pass the Legislature or voters do not ratify the bill in the 2014 November general election, the cost for capital improvements will increase significantly and facilities will continue to deteriorate.

LMK:SGS/jl

Capital Outlay "Framework" for General Obligation Bond Capacity

	GOB Request	HED Recommendations (October 2013)	Health, Safety, Liability, Complete Project	Other Funds Available	Operational Savings	Critical Service to Public Client/Program Growth	Readiness to Proceed	LFC Staff "Framework"	Project Description	
Senior Projects										
Renovation-Code Compliance	\$ 2,104,710		X		X	X		X	\$ 2,104,560	ALTSD prioritized recommendation.
Alteration Renovation - Other	\$ 2,004,517		X		X	X		X	\$ 2,004,320	ALTSD prioritized recommendation.
Meals Equipment	\$ 953,385		X		X	X		X	\$ 949,410	ALTSD prioritized recommendation.
Other Equipment	\$ 370,692		X		X	X		X	\$ 370,500	ALTSD prioritized recommendation.
Vehicles	\$ 6,613,550		X	X	X	X		X	\$ 5,660,000	Recommendation reflects only vehicles rated as "critical" for specialized vans, food carriers, and handicap equipped vehicles (life span exceeds 10-year bond cycle).
Major Construction or Renovation or Completion Projects	\$ 7,362,413		X	X	X	X		X	\$ 5,355,000	To construct, renovate, or improve infrastructure at senior centers located in Beclabito, Bernalillo, Chichiltah, Churchrock, Torreon, Tularosa, and Wagon Mound to eliminate health and safety issues, completion, and potential increased costs. (Proposals based on plan and design funds already allocated and "critical" rating applied by ALTSD).
Total Senior Projects	\$ 19,409,267								\$ 16,443,790	See attached detailed list for recommendations.
Libraries										
Public School Libraries	\$ 3,960,000				X	X		X	\$ 3,500,000	For allocation to 829 public and charter schools based on a minimum per school amount and per student allocation for library resource acquisition.
Public Libraries	\$ 3,600,000				X	X		X	\$ 3,000,000	For allocation to 77 public libraries based on county population for equipment and supplemental library resource acquisitions including print, non-print, and electronic resources.
Academic Libraries	\$ 3,600,000				X	X		X	\$ 3,500,000	For allocation to academic libraries statewide for library resource acquisitions including books, equipment, resources, and collaborative library resources, and information technology projects.
Tribal Libraries	\$ 840,000				X	X		X	\$ 800,000	For allocation to 19 eligible tribal libraries for equipment and supplemental library resource acquisitions including print, non-print, and electronic resources.
Total Libraries	\$ 12,000,000								\$ 10,800,000	
Higher Education										
<i>Four-Year Institutions</i>										
Eastern New Mexico University (ENMU) - Main										
Golden Student Success Center Renovation	\$ 11,000,000	\$ 11,000,000	X		X	X		X	\$ 11,000,000	To plan, design, construct, renovate, furnish, and equip, including installation, the Golden Library including repurpose/renovate additional space into the Golden Student Success Center. (Match \$4 million)

Capital Outlay "Framework" for General Obligation Bond Capacity

	GOB Request	HED Recommendations (October 2013)	Health, Safety, Liability, Complete Project	Other Funds Available	Operational Savings	Critical Service to Public	Client/Program Growth	Readiness to Proceed	LFC Staff "Framework"	Project Description
New Mexico Highlands University (NMHU)										
Critical Infrastructure Improvements	\$ 14,000,000	\$ 6,000,000	X		X	X		X	\$ 5,000,000	For critical health and safety infrastructure improvements throughout the campus, including electrical distribution system (\$2 million) and fire systems (\$3 million).
New Mexico Institute of Mining & Technology (NMIMT)										
Chemistry Facility - New	\$ 16,000,000	\$ 16,000,000	X	X	X	X		X	\$ 15,000,000	To construct, furnish, and equip, including installation, a new facility to house the Chemistry Department. (No match offered)
New Mexico State University (NMSU) - Main Campus										
Renovations for Jett Hall, Jett Annex, Rentfrow Hall and Surrounding Utility Infrastructure	\$ 21,300,000	\$ 21,300,000	X		X	X	X	X	\$ 19,200,000	To construct, renovate, furnish, and equip, including installation, renovations and additions to Jett Hall and Jett Annex, Rentfrow Hall, aging gas utilities, and aging electric utilities. (No match offered)
Northern New Mexico College (NNMC) - Espanola and El Rito										
Critical Infrastructure Improvements	\$ 2,200,000	\$ 2,200,000	X		X	X		X	\$ 2,000,000	For critical health and safety infrastructure improvements at the Espanola (\$1.6 million) and the El Rito campus (\$400,000).
University of New Mexico (UNM) - Main Campus										
Farris Engineering Building Renovation	\$ 22,898,500	\$ 22,800,000	X		X	X	X	X	\$ 20,500,000	To construct, renovate, furnish, and equip, including installation, the Farris Engineering building to house the Chemical and Nuclear Engineering and Computer Science programs in the School of Engineering. (No match offered)
UNM - Health Sciences Center (HSC)										
Health Education Building - Final Phase 3	\$ 19,750,000	\$ 19,750,000	X		X	X	X	X	\$ 12,000,000	To plan, design, construct, renovate, furnish, and equip, including installation, a new health education building for laboratories, study space, and classrooms. (Match \$6 million)
Western New Mexico University (WNMU)										
Infrastructure Improvements including Completion of Light Hall Renovation, Fleming Hall and Harlan Hall Renovation (Science Building)	\$ 8,800,000	\$ 5,800,000	X		X	X		X	\$ 6,000,000	To plan, design, construct, renovate, furnish, and equip, including installation, of Light Hall and Harlan Hall; and for upgrades or replacement of heating, ventilation, air and cooling systems, and climate control systems in Fleming Hall.
<i>Branch Colleges</i>										
ENMU - Roswell										
Critical Infrastructure Improvements	\$ 6,500,000	\$ 4,000,000	X		X	X		X	\$ 3,000,000	For critical health and safety infrastructure improvements throughout the campus, including demolition of unused facilities.

Capital Outlay "Framework" for General Obligation Bond Capacity

	GOB Request	HED Recommendations (October 2013)	Health, Safety, Liability, Complete Project	Other Funds Available	Operational Savings	Critical Service to Public	Client/Program Growth	Readiness to Proceed	LFC Staff "Framework"	Project Description
ENMU - Ruidoso										
Main Entrance Renovations	\$ 325,000	\$ 325,000	X	X		X	X		X	\$ 325,000 To plan, design, construct, renovate, furnish, and equip, including installation, the main entrance.
NMSU - Alamogordo										
Critical Infrastructure Improvements	\$ 4,350,000	\$ 1,000,000	X			X	X		X	\$ 1,000,000 To plan, design, and renovate roofs, laboratory classrooms, and for energy system upgrades.
NMSU - Carlsbad										
Critical Infrastructure Improvements	\$ 2,200,000	\$ 1,600,000	X			X	X		X	\$ 1,600,000 For critical health and safety infrastructure improvements throughout the campus, including replacement and relocating of campus steam boilers and equipment and security upgrades.
NMSU - Dona Ana										
Critical Infrastructure Improvements	\$ 2,000,000	\$ 2,000,000	X	X		X	X	X	X	\$ 2,000,000 For critical health and safety infrastructure improvements throughout the central campus, including lighting retrofit in classrooms, roof replacement, and exterior repairs.
NMSU - Grants										
Critical Infrastructure Improvements	\$ 1,363,000	\$ 1,300,000	X	X		X	X		X	\$ 1,300,000 For critical health and safety infrastructure improvements and renovations to Martinez Hall; and energy and lighting upgrades and site improvements throughout the campus.
UNM - Gallup										
Zollinger Library Completion - including Lower Shell Space	\$ 1,050,000	\$ 1,050,000	X	X	X	X	X		X	\$ 1,000,000 To plan, design, renovate, construct, furnish, and equip, including installation, the completion of Zollinger Library. (25% local match \$350,000)
UNM - Los Alamos										
Emergency Medical Services (EMS) Classroom Remodel	\$ 750,000		X		X	X	X		X	\$ 500,000 To plan, design, renovate, construct, furnish, and equip, including installation, the emergency medical services classroom laboratory and training area. (Match \$250,000)
UNM - Taos										
Health Career Training Center - New	\$ 4,176,000	\$ 4,000,000	X	X	X	X	X	X	X	\$ 4,000,000 To design, construct, furnish, and equip, including installation, a new Health Career Training Center. (Match \$624,000)
UNM - Valencia										
Critical Infrastructure Improvements	\$ 1,000,000	\$ 1,000,000	X	X	X	X	X		X	\$ 1,000,000 For critical health and safety infrastructure improvements throughout the campus. (\$250,000 from FY08 local mil levy)

Capital Outlay "Framework" for General Obligation Bond Capacity

	GOB Request	HED Recommendations (October 2013)	Health, Safety, Liability, Complete Project	Other Funds Available	Operational Savings	Critical Service to Public	Client/Program Growth	Readiness to Proceed	LFC Staff "Framework"	Project Description
<i>Independent Institutions</i>										
Central New Mexico Community College										
Smith Brasher Hall Renovation - Main Campus	\$ 10,000,000	\$ 10,000,000	X	X	X	X	X	X	X	\$ 10,000,000 To plan, design, construct, furnish, and equip, including installation, renovations to Smith Brasher Hall. (Local funds \$14 million)
Clovis Community College										
Roof Replacements and Repairs	\$ 500,000	\$ 500,000	X	X		X	X		X	\$ 500,000 For roofing repairs and replacement throughout the campus.
Luna Community College										
Campus Renovations in Springer and Santa Rosa	\$ 3,900,000	\$ 2,500,000	X	X		X	X		X	\$ 1,380,000 To plan, design, construct, renovate, furnish, and equip, including installation, improvements at satellite campuses in Santa Rosa and Springer.
Mesalands Community College										
Roof Renovations and Critical Infrastructure Improvements	\$ 650,779	\$ 650,000	X	X	X	X	X		X	\$ 650,000 For roof renovations and replacement of buildings A, C, and D, including HVAC, and other infrastructure improvements.
New Mexico Junior College										
Health and Wellness Learning Center - New	\$ 5,000,000	\$ 5,000,000	X	X	X	X	X	X	X	\$ 5,000,000 To plan, design, construct, furnish, and equip, including installation, a new Health and Wellness Learning Center. (\$25 million from City of Hobbs, \$25 million from JF Maddox Foundation)
San Juan College										
School of Science, Math and Engineering - Renovation and Expansion	\$ 5,250,000	\$ 4,000,000	X		X	X	X		X	\$ 4,000,000 To plan, design, construct, renovate, furnish, and equip, including installation, the School of Science, Math and Engineering, including erosion control. (Match \$1,750,000)
Santa Fe Community College										
Critical Infrastructure Improvements	\$ 2,000,000	\$ 2,000,000	X	X	X	X	X		X	\$ 2,000,000 For critical health and safety infrastructure improvements throughout the campus. (Local Bond \$3 million)
Total Higher Education	\$ 166,963,279	\$ 145,775,000								\$ 129,955,000
<i>Special Schools</i>										
New Mexico Military Institute (NMMI)										
Renovation of Marshall Hall	\$ 5,000,000	\$ 3,750,000	X	X	X	X	X		X	\$ 4,800,000 To plan, design, construct, renovate, furnish, and equip, including installation, Marshall Hall.
Total Special Schools	\$ 5,000,000	\$ 3,750,000								\$ 4,800,000

Capital Outlay "Framework" for General Obligation Bond Capacity

	GOB Request	HED Recommendations (October 2013)	Health, Safety, Liability, Completes Project	Other Funds Available	Operational Savings	Critical Service to Public	Client/Program Growth	Readiness to Proceed	LFC Staff "Framework"	Project Description
<i>Tribal Schools</i>										
Diné College										
Math and Science Building - Plan & Design	\$ 550,000	\$ 550,000	X		X	X	X		X	\$ 500,000 To plan and design a new math and science building. (Funds from Bureau of Indian Affairs and Navajo Nation)
Institute of American Indian Arts (IAIA)										
Multipurpose Fitness and Performing Arts Center	\$ 2,000,000	\$ 2,000,000	X	X	X	X	X		X	\$ 2,000,000 To plan, design, construct, furnish, and equip, including installation, a new multipurpose fitness and performing arts center. (Anticipate \$3,620,000 from USDA Rural Development Tribal College Grant, funds from US Department of Education Title III, and individual donors and private foundations)
Navajo Technical University (NTU)										
Multipurpose Wellness and Education Center	\$ 5,629,500	\$ 2,000,000	X	X	X	X	X		X	\$ 2,000,000 To plan, design, construct, furnish, and equip, including installation, completion of the Multipurpose Wellness and Education Center. (\$4,302,519 from Navajo Technical University funds, US Department of Education Title III, and Navajo Nation)
Santa Fe Indian School (SFIS)										
Youth Activity Complex	\$ 1,300,000		X			X	X		X	\$ 500,000 For upgrades to youth activity complex, to include grounds and site improvements, security lighting, and drainage improvements. (2013 STB \$708,000)
Total Tribal Schools	\$ 9,479,500	\$ 4,550,000								\$ 5,000,000
TOTAL ALL SCHOOLS	\$ 181,442,779	\$ 154,075,000								\$ 139,755,000
GRAND TOTAL - Seniors, Libraries, All Schools	\$ 212,852,046	\$ 154,075,000								\$ 166,998,790

Source: LFC Files

**Aging and Long Term Services Department (ALTSD)
2014 Capital Outlay Projects Request**

PROJECT	ENTITY	COUNTY	AMOUNT	STATUS
Renovation-Code Compl	Los Volcanes Senior Center	Bernalillo	\$200,000	High
Renovation-Code Compl	North Valley Senior Center	Bernalillo	\$365,000	High
Renovation-Code Compl	Palo Duro Senior Center	Bernalillo	\$177,000	High
Renovation-Code Compl	Roswell Joy Center	Chaves	\$67,240	High
Renovation-Code Compl	Acoma Pueblo Senior Center	Cibola	\$17,000	High
Renovation-Code Compl	Eagle Nest Senior Center	Colfax	\$26,250	High
Renovation-Code Compl	Curry Resident Senior Meals Association	Curry	\$48,410	High
Renovation-Code Compl	Gila Senior Center	Grant	\$8,700	High
Renovation-Code Compl	Neighborhood Senior Center in Gallup	McKinley	\$90,000	High
Renovation-Code Compl	Tucumcari Senior Center	Quay	\$108,900	High
Renovation-Code Compl	Espanola Senior Center	Rio Arriba	\$34,900	High
Renovation-Code Compl	Santa Clara Pueblo Adult Day Care Facility	Rio Arriba	\$10,930	Critical
Renovation-Code Compl	Santa Clara Pueblo Senior Center	Rio Arriba	\$74,530	Critical
Renovation-Code Compl	Aztec Senior Center	San Juan	\$16,900	High
Renovation-Code Compl	Blanco Senior Center	San Juan	\$4,600	High
Renovation-Code Compl	Bonnie Dallas Senior Center	San Juan	\$20,000	High
Renovation-Code Compl	Newcomb Senior Center	San Juan	\$180,000	Critical
Renovation-Code Compl	Cochiti Pueblo Senior Center	Sandoval	\$6,700	Critical
Renovation-Code Compl	Meadowlark Senior Center	Sandoval	\$75,000	High
Renovation-Code Compl	Mary Esther Gonzales Senior Center	Santa Fe	\$178,100	High
Renovation-Code Compl	Pojoaque Pueblo Senior Center	Santa Fe	\$27,000	High
Renovation-Code Compl	Villa Consuelo Senior Center	Santa Fe	\$147,900	High
Renovation-Code Compl	Phil Lovato Senior Center	Taos	\$162,500	High
Renovation-Code Compl	Picuris Pueblo Senior Center	Taos	\$7,000	Critical
Renovation-Code Compl	Meadowlake Senior Center	Valencia	\$50,000	High
	Total Renovation - Code Compliance		\$2,104,560	
Renovation-Other	Tijeras Senior Center	Bernalillo	\$123,000	High
Renovation-Other	Raton Senior Center	Colfax	\$79,200	High
Renovation-Other	Springer Senior Center	Colfax	\$10,000	High
Renovation-Other	Melrose Senior Center	Curry	\$120,000	High
Renovation-Other	Munson Senior Center	Dona Ana	\$141,000	High
Renovation-Other	Silver City Senior Center	Grant	\$72,500	High
Renovation-Other	Campos Senior Center	Guadalupe	\$7,920	High
Renovation-Other	La Loma Senior Center	Guadalupe	\$93,550	High
Renovation-Other	Puerto de Luna Senior Center	Guadalupe	\$50,450	High
Renovation-Other	Vaughn Senior Center	Guadalupe	\$163,600	High
Renovation-Other	Ena Mitchell Senior & Wellness Center	Hidalgo	\$3,000	High
Renovation-Other	Hondo Valley Site	Lincoln	\$31,820	High
Renovation-Other	Ford Canyon Senior Center in Gallup	McKinley	\$40,000	High
Renovation-Other	Neighborhood Senior Center in Gallup	McKinley	\$35,000	High
Renovation-Other	Ramah Senior Center	McKinley	\$28,080	High
Renovation-Other	Thoreau Senior Center	McKinley	\$42,120	High
Renovation-Other	Tularosa Senior Program	Otero	\$287,130	High
Renovation-Other	Coyote Senior Center	Rio Arriba	\$12,100	High
Renovation-Other	El Rito Community Center	Rio Arriba	\$61,700	High
Renovation-Other	Santa Clara Pueblo Senior Center	Rio Arriba	\$5,000	High
Renovation-Other	Aztec Senior Center	San Juan	\$16,000	High
Renovation-Other	Bonnie Dallas Senior Center	San Juan	\$168,600	High

**Aging and Long Term Services Department (ALTSD)
2014 Capital Outlay Projects Request**

PROJECT	ENTITY	COUNTY	AMOUNT	STATUS
Renovation-Other	Lower Valley Senior Center	San Juan	\$11,000	High
Renovation-Other	Las Vegas Senior Center	San Miguel	\$60,000	High
Renovation-Other	Cuba Senior Center	Sandoval	\$3,080	High
Renovation-Other	Meadowlark Senior Center	Sandoval	\$46,200	High
Renovation-Other	Santo Domingo Senior Center	Sandoval	\$6,600	Critical
Renovation-Other	Nambe Senior Center	Santa Fe	\$9,970	Critical
Renovation-Other	Chamisal Senior Center	Taos	\$26,000	High
Renovation-Other	Phil Lovato Senior Center	Taos	\$20,000	High
Renovation-Other	Taos Pueblo Senior Center	Taos	\$7,600	High
Renovation-Other	Clayton Senior Center	Union	\$68,100	High
Renovation-Other	Belen Senior Center	Valencia	\$154,000	High
	Total Renovation - Other		\$2,004,320	
Meals Equipment	Bernalillo County Senior Centers	Bernalillo	\$183,400	High
Meals Equipment	Roswell Joy Center	Chaves	\$11,200	High
Meals Equipment	Acoma Pueblo Senior Center	Cibola	\$52,000	High
Meals Equipment	Cibola Senior Center	Cibola	\$19,800	High
Meals Equipment	Eagle Nest Senior Center	Colfax	\$11,180	High
Meals Equipment	Raton Senior Center	Colfax	\$6,500	High
Meals Equipment	Curry Resident Senior Meals Association	Curry	\$10,380	High
Meals Equipment	Melrose Senior Center	Curry	\$900	High
Meals Equipment	Village of Fort Sumner Senior Center	De Baca	\$13,970	High
Meals Equipment	Dona Ana County Senior Centers	Dona Ana	\$20,760	High
Meals Equipment	Grant County Senior Centers	Grant	\$33,670	High
Meals Equipment	Vaughn Senior Center	Guadalupe	\$570	High
Meals Equipment	Eunice Senior Center	Lea	\$6,000	High
Meals Equipment	Jal Senior Center	Lea	\$4,500	High
Meals Equipment	Chichiltah Chapter Senior Center	McKinley	\$7,290	Critical
Meals Equipment	Churchrock Chapter Senior Center	McKinley	\$29,000	High
Meals Equipment	Neighborhood Senior Center and Ford Canyon Senior Center in Gallup	McKinley	\$16,400	High
Meals Equipment	Ramah Senior Center and Thoreau Senior Center	McKinley	\$9,010	High
Meals Equipment	Mayhill Community Center	Otero	\$3,500	High
Meals Equipment	Logan Senior Center	Quay	\$5,700	High
Meals Equipment	Quay County Senior Centers	Quay	\$3,490	High
Meals Equipment	Santa Clara Pueblo Senior Center	Rio Arriba	\$21,120	High
Meals Equipment	Bonnie Dallas Senior Center	San Juan	\$14,640	High
Meals Equipment	Hogback Senior Center	San Juan	\$13,210	Critical
Meals Equipment	Lower Valley Senior Center	San Juan	\$12,800	High
Meals Equipment	Mitten Rock Senior Center	San Juan	\$9,350	Critical
Meals Equipment	Newcomb Chapter Senior Center	San Juan	\$12,500	Critical
Meals Equipment	Sheepsprings Chapter Senior Center	San Juan	\$7,380	High
Meals Equipment	Las Vegas Senior Center, Pecos Senior Center and San Miguel Senior Center	San Miguel	\$33,500	High
Meals Equipment	Cochiti Pueblo Senior Center	Sandoval	\$21,590	High
Meals Equipment	Jemez Pueblo Senior Center	Sandoval	\$2,890	Critical
Meals Equipment	Meadowlark Senior Center	Sandoval	\$46,870	High
Meals Equipment	Sandoval County Senior Centers	Sandoval	\$3,330	High
Meals Equipment	Mary Esther Gonzales Senior Center and Villa Consuela Senior Center	Santa Fe	\$175,000	High

**Aging and Long Term Services Department (ALTSD)
2014 Capital Outlay Projects Request**

PROJECT	ENTITY	COUNTY	AMOUNT	STATUS
Meals Equipment	Pojoaque Pueblo Senior Center	Santa Fe	\$20,730	Critical
Meals Equipment	Array Community Center	Sierra	\$3,070	High
Meals Equipment	Hacienda Orgullo Meal Site	Sierra	\$1,590	High
Meals Equipment	Socorro County Senior Centers	Socorro	\$8,250	High
Meals Equipment	Picuris Pueblo Senior Center	Taos	\$9,870	High
Meals Equipment	Taos County Senior Centers	Taos	\$52,540	High
Meals Equipment	Mountainair, Estancia, and Moriarty Senior Centers	Torrance	\$9,960	High
Meals Equipment	Belen Senior Center	Valencia	\$20,000	High
	Total Meals Equipment		\$949,410	
Other Equipment	Bernalillo County Senior Centers	Bernalillo	\$46,000	High
Other Equipment	Tijeras Senior Center	Bernalillo	\$2,000	High
Other Equipment	Roswell Joy Center	Chaves	\$4,010	High
Other Equipment	Cibola Senior Center	Cibola	\$2,730	High
Other Equipment	Curry Resident Senior Meals Association	Curry	\$1,320	High
Other Equipment	Dona Ana Senior Services	Dona Ana	\$2,030	High
Other Equipment	Ena Mitchell Senior & Wellness Center	Hidalgo	\$500	High
Other Equipment	Eunice Senior Center	Lea	\$5,990	High
Other Equipment	Lincoln County Senior Centers	Lincoln	\$1,390	High
Other Equipment	Neighborhood Senior Center in Gallup	McKinley	\$13,410	High
Other Equipment	Ramah Senior Center and Thoreau Senior Center	McKinley	\$1,140	High
Other Equipment	Chichiltah Chapter Senior Center	McKinley	\$17,800	High
Other Equipment	Churchrock Chapter Senior Center	McKinley	\$7,830	High
Other Equipment	Mora Senior Center	Mora	\$840	High
Other Equipment	Logan Senior Center	Quay	\$1,300	High
Other Equipment	Rio Arriba County Senior Centers	Rio Arriba	\$2,800	High
Other Equipment	Aztec Senior Center	San Juan	\$7,700	High
Other Equipment	Bonnie Dallas Senior Center	San Juan	\$23,000	High
Other Equipment	Mitten Rock Senior Center	San Juan	\$1,000	Critical
Other Equipment	Sheepsprings Chapter Senior Center	San Juan	\$2,510	High
Other Equipment	Meadowlark Senior Center	Sandoval	\$55,600	High
Other Equipment	Sandoval County Senior Centers	Sandoval	\$5,900	High
Other Equipment	Cochiti Pueblo Senior Center	Sandoval	\$3,500	Critical
Other Equipment	Mary Esther Gonzales Senior Center and Villa Consuela Senior Center	Santa Fe	\$77,380	High
Other Equipment	Nambe Senior Center	Santa Fe	\$2,990	High
Other Equipment	Pojoaque Pueblo Senior Center	Santa Fe	\$12,010	Critical
Other Equipment	San Ildefonso Pueblo Senior Center	Santa Fe	\$2,990	Critical
Other Equipment	Socorro County Senior Centers	Socorro	\$25,000	High
Other Equipment	Phil Lovato Senior Center	Taos	\$19,840	High
Other Equipment	Picuris Pueblo Senior Center	Taos	\$2,990	High
Other Equipment	Estancia Senior Center	Torrance	\$2,000	High
Other Equipment	Belen Senior Center	Valencia	\$15,000	High
	Total Other Equipment		\$370,500	
Vehicles	Catron County Senior Centers	Catron	\$125,000	Critical
Vehicles	Acoma Pueblo Senior Center	Cibola	\$45,000	Critical
Vehicles	Cibola Senior Center	Cibola	\$270,000	Critical
Vehicles	Laguna Pueblo Senior Center	Cibola	\$75,000	Critical

**Aging and Long Term Services Department (ALTSD)
2014 Capital Outlay Projects Request**

PROJECT	ENTITY	COUNTY	AMOUNT	STATUS
Vehicles	Colfax County Senior Centers	Colfax	\$80,000	Critical
Vehicles	Curry Resident Senior Meals Association	Curry	\$86,000	Critical
Vehicles	Melrose Senior Center	Curry	\$34,000	Critical
Vehicles	Village of Fort Sumner Senior Center	De Baca	\$72,000	Critical
Vehicles	Dona Ana County Senior Centers	Dona Ana	\$120,000	Critical
Vehicles	Eastside Community Center/Meals On Wheels	Dona Ana	\$160,000	Critical
Vehicles	Eddy County Senior Centers	Eddy	\$155,000	Critical
Vehicles	Grant County Senior Centers	Grant	\$75,000	Critical
Vehicles	Puerta de Luna Senior Center	Guadalupe	\$48,000	Critical
Vehicles	Ena Mitchell Senior & Wellness Center	Hidalgo	\$138,000	Critical
Vehicles	Eunice Senior Center	Lea	\$50,000	Critical
Vehicles	Lovington Bill McKibben Senior Center	Lea	\$29,000	Critical
Vehicles	Tatum Senior Center	Lea	\$59,000	Critical
Vehicles	Ruidoso Downs Zia Senior Center	Lincoln	\$42,000	Critical
Vehicles	Deming Luna County Commission on Aging	Luna	\$125,000	Critical
Vehicles	Neighborhood Senior Center and Ford Canyon Senior Center in Gallup	McKinley	\$160,000	Critical
Vehicles	Ramah Senior Center and Thoreau Senior Center	McKinley	\$65,000	Critical
Vehicles	Mescalero Apache Senior Center	Otero	\$75,000	Critical
Vehicles	Sacramento Mountain Senior Services	Otero	\$46,000	Critical
Vehicles	Quay County Senior Centers	Quay	\$190,000	Critical
Vehicles	Eight Northern Indian Pueblo Council	Rio Arriba	\$22,000	Critical
Vehicles	Jicarilla Apache Senior Citizen Center	Rio Arriba	\$54,000	Critical
Vehicles	Ohkay Owingeh Senior Center	Rio Arriba	\$34,000	Critical
Vehicles	Rio Arriba County Senior Centers	Rio Arriba	\$400,000	Critical
Vehicles	Santa Clara Pueblo Senior Center	Rio Arriba	\$90,000	Critical
Vehicles	La Casa Family Health Center	Roosevelt	\$125,000	Critical
Vehicles	Aztec Senior Center	San Juan	\$54,000	Critical
Vehicles	Blanco Senior Center	San Juan	\$78,000	Critical
Vehicles	Bloomfield Senior Center	San Juan	\$48,000	Critical
Vehicles	Bonnie Dallas Senior Center	San Juan	\$70,000	Critical
Vehicles	Hogback Senior Center	San Juan	\$34,000	Critical
Vehicles	Lower Valley Senior Center	San Juan	\$27,000	Critical
Vehicles	Las Vegas Senior Center, Pecos Senior Center and San Miguel Senior Center	San Miguel	\$425,000	Critical
Vehicles	Cochiti Pueblo Senior Center	Sandoval	\$79,000	Critical
Vehicles	Jemez Pueblo Senior Center	Sandoval	\$100,000	Critical
Vehicles	San Felipe Pueblo Senior Center	Sandoval	\$90,000	Critical
Vehicles	Sandoval County Senior Centers	Sandoval	\$215,000	Critical
Vehicles	Pojoaque Pueblo Senior Center	Santa Fe	\$42,000	Critical
Vehicles	Santa Fe Citywide Senior Centers	Santa Fe	\$500,000	Critical
Vehicles	Santa Fe County Senior Centers	Santa Fe	\$76,000	Critical
Vehicles	Sierra Joint Office on Aging	Sierra	\$54,000	Critical
Vehicles	Socorro County Senior Centers	Socorro	\$54,000	Critical
Vehicles	Picuris Pueblo Senior Center	Taos	\$63,000	Critical
Vehicles	Taos County Senior Centers	Taos	\$295,000	Critical
Vehicles	Clayton Senior Center	Union	\$27,000	Critical
Vehicles	Valencia County Senior Centers	Valencia	\$280,000	Critical
	Total Vehicles		\$5,660,000	

**Aging and Long Term Services Department (ALTSD)
2014 Capital Outlay Projects Request**

PROJECT	ENTITY	COUNTY	AMOUNT	STATUS
New or Unfinished Const	Churchrock Chapter	McKinley	\$1,850,000	Critical
New or Unfinished Const	Chichiltah Chapter	McKinley	\$250,000	Critical
New or Unfinished Const	Wagon Mound Senior Center	Mora	\$290,000	Critical
New or Unfinished Const	Tularosa Senior Center	Otero	\$375,000	Critical
New or Unfinished Const	Beclabito Chapter	San Juan	\$300,000	Critical
New or Unfinished Const	Bernalillo Senior Center	Sandoval	\$1,850,000	Critical
New or Unfinished Const	Torreon Chapter	Sandoval	\$440,000	Critical
	Total New or Unfinished Construction		\$5,355,000	

Source: ALTSD Files