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FISCAL IMPACT REPORT

SPONSOR Cervantes **ORIGINAL DATE** 02/01/14
LAST UPDATED 02/03/14 **HB** _____

SHORT TITLE Water Adjudication Caseload Management **SB** 212

ANALYST Jorgensen

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY14	FY15		
	\$300.0	Recurring	General

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Office of the State Engineer (OSE)

SUMMARY

Senate Bill 212 appropriates \$300 thousand from the general fund to the third judicial district court for the purpose of increasing capacity for water adjudication cases.

FISCAL IMPLICATIONS

The appropriation of \$300 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2015 shall revert to the general fund.

SIGNIFICANT ISSUES

The OSE is unaware of any growth in the caseload of the court conducting the Lower Rio Grande adjudication; there is one water rights adjudication pending in the third judicial district.

CJ/ds:jl