HOUSE BILL 6

51ST LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2014

INTRODUCED BY

James Roger Madalena

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
DEPARTMENT OF GAME AND FISH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. SHORT TITLE.--This act may be cited as the
"Department of Game and Fish Appropriation Act".

SECTION 2. DEFINITION.--As used in the Department of Game
and Fish Appropriation Act, "federal funds" means payments by
the United States government to state government or state
agencies, except those payments made in accordance with the
federal Mineral Leasing Act and the federal State and Local
Fiscal Assistance Act of 1972.

SECTION 3. FORMAT.--The general format of the
appropriations set forth in the Department of Game and Fish
Appropriation Act, with respect to symbols used, column

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headings and stating of amounts, is that used in the General

Appropriation Act of 2013.

SECTION 4. FISCAL YEAR 2015 APPROPRIATIONS.--

Item	General Fund	State Funds	Internal Svc Funds/ Interagency Transfer	Federal Funds	Total/ Target
DEPARTMENT OF GAME AND FISH:					
(1) Field operations:					

The purpose of the field operations program is to promote and
assist the implementation of law enforcement, habitat and
public outreach programs throughout the state.

Appropriations:					
(a) Personal services and employee benefits	5,952.1			213.1	6,165.2
(b) Contractual services	72.8				72.8
(c) Other	1,701.0				1,701.0

Authorized FTE: 91.00 Permanent

Performance measures:

(a) Output: Number of conservation officer hours spent in
the field checking for compliance   31,000

(b) Output: Number of hunter and conservation education
programs delivered by field staff   350

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Item	General Fund	Other State Funds	Internal Svc Funds/ Interagency Transfer	Federal Funds	Total/ Target

(c) Output: Number of special field operations to deter, detect and apprehend off-highway vehicle and game and fish violators 130

(2) Conservation services:

The purpose of the conservation services program is to manage and conserve the state's public wildlife resources and associated habitats for the benefit of the wildlife and for hunters, anglers and other wildlife users. Actions include the procurement and progressive management of wildlife habitat, providing technical assistance services and consultation to both public and private landowners and other affected interests regarding wildlife management and working to educate all sectors of the public about the wildlife resources of the state.

Appropriations:

(a) Personal services and employee benefits

| | 3,693.2 | | | 5,963.5 | 9,656.7 |

(b) Contractual services

| | 1,270.6 | | | 1,857.2 | 3,127.8 |

(c) Other | 4,455.8 | | | 3,826.8 | 8,282.6 |

(d) Other financing

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Item	General Fund	State Funds	Internal Svc Funds/ Interagency Transfer	Federal Funds	Total/ Target
uses		124.4		372.9	497.3

Authorized FTE: 134.00 Permanent; 10.00 Term;

3.00 Temporary

Performance measures:

(a) Outcome: Number of days of elk hunting opportunity

provided to New Mexico resident hunters on an annual

basis   200,000

(b) Outcome: Percent of public hunting licenses drawn by

New Mexico resident hunters   86%

(c) Output: Annual output of fish from the department's

hatchery system, in pounds   600,000

(3) Wildlife depredation and nuisance abatement:

The purpose of the wildlife depredation and nuisance abatement

program is to provide complaint administration and intervention

processes to private landowners, leaseholders and other New

Mexicans so they may be relieved of, and precluded from,

property damage and annoyances or risks to public safety caused

by protected wildlife.

Appropriations:

(a) Personal services and

employee benefits

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Item	General Fund	Other State Funds	Internal Svc Funds/ Interagency Transfer	Federal Funds	Total/ Target
		282.2			282.2
(b) Contractual services					
		125.7			125.7
(c) Other		634.3			634.3

Authorized FTE: 4.00 Permanent

Performance measures:

(a) Outcome: Percent of depredation complaints resolved within the mandated one-year time frame   95%

(4) Program support:

The purpose of program support is to provide an adequate and flexible system of direction, oversight, accountability and support to all divisions so they may successfully attain planned outcomes for all department programs.

Appropriations:

(a) Personal services and

employee benefits

		3,369.3		322.4	3,691.7
(b) Contractual		573.4			573.4
services					
(c) Other		3,251.2			3,251.2

Authorized FTE: 47.00 Permanent

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Item	General Fund	Other State Funds	Internal Svc Funds/ Interagency Transfer	Federal Funds	Total/ Target
Subtotal		25,506.0		12,555.9	38,061.9

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