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FISCAL IMPACT REPORT

ORIGINAL DATE 3/13/15

SPONSOR Roybal Caballero **LAST UPDATED** _____ **HM** 129

SHORT TITLE Nonprofit & Public Sector Collaboration Group **SB** _____

ANALYST Leger

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY14	FY15	FY16	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		\$5.0-30.0	\$15.0-80.0	\$5.0.0-80.0	Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to House Bill 23

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Memorial

House Memorial 129 requests the Legislative Council to create an interim legislative nonprofit and public sector collaboration work group.

FISCAL IMPLICATIONS

It is estimated cost of per diem and mileage for members of the work group is between \$5.0 – \$80.0.

SIGNIFICANT ISSUES

According to the HM 129, nonprofit organizations make significant contributions to the state’s economy and job creation; the state relies on nonprofit organizations to deliver important services in the areas of health, human services, arts and culture and the environment to the state’s underserved populations and remote communities, as well as to the state’s urban areas; and significant investments of public resources are made to nonprofit organizations that operate in areas that are not or cannot be served directly by state or local governments.

PERFORMANCE IMPLICATIONS

According to HM 129, the “Nonprofit and Public Sector Collaboration Work Group” (work group) would study ways in which contracts, contracting processes, capacity to meet state programmatic needs and methods to build capacity and relationships between the state and nonprofit organizations can be improved to maximize the benefits to both the state and nonprofit organizations. Reports on the results of its study to the Legislative Health and Human Services Committee and other appropriate interim legislative committee by November 1, 2015.

Staff would be provided by Legislative Council Service (LCS).

ADMINISTRATIVE IMPLICATIONS

HM 129, requests LCS convene the “Nonprofit and Public Sector Collaboration Work Group” to study how the state can collaborate most effectively and efficiently with nonprofit organizations.

The work group would function from the date of its appointment until December 1 prior to the 2016 Legislative Session.

The work group would be composed of 18 members as follows:

- A. Four members of the House of Representatives and four members of the senate
- B. Three members whose nonprofit professional expertise is relevant
- C. One member from the labor community
- D. Two members who represent interests affected by business conducted with the state through nonprofit organizations
- E. The director of the purchasing division of the General Services Department or the director’s designee
- F. The chief of the contracts review bureau of the Department of Finance and Administration
- G. A representative of the Attorney General’s Office appointed by the Attorney General
- H. One member appointed by the Governor

The LCS would be responsible for the appointments of A, B, C, and D of the above list.

JL/aml