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## FISCAL IMPACT REPORT

**ORIGINAL DATE** 2/8/16  
**SPONSOR** Maestas **LAST UPDATED** \_\_\_\_\_ **HB** 298

**SHORT TITLE** Child & Family Integrated Services Initiative **SB** \_\_\_\_\_

**ANALYST** Malone

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY16	FY17		
	\$100.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY16	FY17	FY18	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>		\$100.0	\$100.0	\$200.0	Recurring	DFA Special Appropriations

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates SB 177

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Health (DOH)

Children, Youth, and Families Department (CYFD)

### SUMMARY

#### Synopsis of Bill

House Bill 298 appropriates \$100 thousand from the general fund to the Local Government Division of the Department of Finance and Administration (LGD of DFA) for an integrated services initiative that includes extended learning opportunities, high-quality school-based health care, family engagement in learning, and family supports and resources for children and families. The bill limits the appropriation to municipalities with a population greater than six hundred thousand located in a class A county (see technical issues).

**FISCAL IMPLICATIONS**

The \$100 thousand appropriation contained in this bill is a new recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY17 will revert to the general fund.

**SIGNIFICANT ISSUES**

DOH notes that the Community Schools Act, passed during the 2013 legislative session, added a new section to the Public School Code defining and describing the key components of a community school, which involves integrated services. Full service community schools include three primary services: (1) extended day learning, such as before and after school programming, (2) family support activities directed on providing economic relief, adult education, and other resources, and (3) school based health and school linked health services.

The county and municipality restraints on this bill appear to attempt to limit its applicability to Albuquerque (see technical issues). The Albuquerque Community Schools Partnership currently convenes stakeholders at the county, city and public school level to facilitate the implementation of community school programs through Albuquerque Public Schools. There are currently 10 community schools operating in the Albuquerque area.

**ADMINISTRATIVE IMPLICATIONS**

Each year new special appropriations are added for the LGD to administer. The agency is concerned that LGD will struggle to meet its statutory duties and overall mission if its resources are directed towards numerous small special projects.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

Duplicates SB 177.

**TECHNICAL ISSUES**

The bill identifies a municipality with a population greater than 600 thousand located in a class A county as the intended recipient of this appropriation. However, no municipalities in NM currently have a population over 600 thousand.

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