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FISCAL IMPACT REPORT

ORIGINAL DATE 1/29/16
LAST UPDATED _____ **HB** _____

SPONSOR Soules

SHORT TITLE Las Cruces School Enlace Partnership Program **SB** 95

ANALYST Fernandez

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY16	FY17		
	\$110.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

No Response Received From
 Public Education Department (PED)

SUMMARY

Synopsis of Bill

Senate Bill 95 appropriates \$110 thousand from the general fund to PED to support Engaging Latino Communities for Education (ENLACE) program in the Las Cruces school district.

FISCAL IMPLICATIONS

The appropriation of \$110 thousand contained in this bill is a recurring expense to the general fund. Any unexpended balance remaining at the end of FY17 shall revert to the general fund.

SIGNIFICANT ISSUES

The last appropriation to ENLACE was in the General Appropriation Act of 2010 for \$72.9 thousand.

CTF/jo