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FISCAL IMPACT REPORT

ORIGINAL DATE 2/5/16

SPONSOR Rodriguez LAST UPDATED _____ HB _____

SHORT TITLE Maintain Manhattan TV Series Land SM 82

ANALYST Clark

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY16	FY17	FY18	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		Minimal to Moderate			Recurring	General Fund

Parenthesis () indicate expenditure decreases

SOURCES OF INFORMATION

LFC Files

Responses Received From

Economic Development Department (EDD)

SUMMARY

Synopsis of Bill

Senate Memorial 82 requests the Film Office of the Economic Development Department (EDD) and the General Services Department (GSD) develop and implement a plan to maintain the tract of land housing the *Manhattan* set and requests the Film Office and GSD solicit from the technicians who built the *Manhattan* set input on maintaining the property.

FISCAL IMPLICATIONS

There would be a minimal operating budget impact for the two agencies to develop a plan to maintain the land, but the cost to implement such a plan is unknown and could create a moderate operating budget impact. If the agencies would be unable to absorb the impact, it could require future appropriations or other identified funding sources.

SIGNIFICANT ISSUES

EDD reports this property just became available the week of February 8th, and the New Mexico Film Office is already in discussions with another production for its use.

The memorial notes *Manhattan* is a television drama series based on the project by that name to develop the first atomic bomb, and the set for the *Manhattan* series is located on a tract of state-owned land in Santa Fe. Before the company Lionsgate began leasing the land to build the set for and film *Manhattan*, the property had been neglected and was in a state of dilapidation; to prepare the property for filming, Lionsgate invested a great sum of money to improve the property, including by performing remediation and protecting against vandalism and pests. It is very likely that the property will return to a state of dilapidation if measures are not taken to maintain it.

ADMINISTRATIVE IMPLICATIONS

There would be a minimal impact on staff resources to develop the requested plan, but the implications for implementing the plan are unknown.

JC/jo