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LEGISLATIVE EDUCATION STUDY COMMITTEE BILL ANALYSIS

53rd Legislature, 1st Session, 2017

Bill Number HB273/HECS	Sponsor HEC	
Tracking Number207919.1	Committee Referrals HEC/HAFC	
Short Title Charter School Chang	ges	
Analyst Herz	Original Date 3/3/17 Last Updated	

BILL SUMMARY

Synopsis of Bill

House Education Committee Substitute for House Bill 273 (HB273/HECS) amends the Public School Code to establish performance-based charter school expedited renewal and expedited closure provisions based on student academic growth. The bill removes enrollment limits for high-performing charter schools. HB273/HECS decreases the amount of size adjustment program units non-rural charter schools can generate by 5 percent per year to a minimum of 75 percent of total size adjustment program units in school year 2021-2022. Charter schools in school districts under 2,800 MEM and charter schools in communities with a population under 2,800 shall continue to generate 100 percent of size adjustment program units. The bill allows alternative and vocational schools to generate size adjustment program units and considers colocated charter schools as one school for the purposes of calculating size adjustment program units.

FISCAL IMPACT

HB273/HECS does not appropriate funds. However, the bill makes multiple changes to the calculation of size adjustment units in the public school funding formula. Overall, the bill would require an additional appropriation of \$32 million to the state equalization guarantee (SEG) distribution over the next five years to maintain current program unit value. HB273/HECS does not include funding for the program units generated by this bill in FY18.

An increase in program units generated by school districts or charter schools that is not accompanied by an increased appropriation has the effect of diluting the unit value, impacting school districts and charter schools statewide. The table below outlines the fiscal impact of HB273/HECS over the next five years, assuming flat enrollment and a stable program unit value over the next five years.

Fiscal Impact of HB273/HECS on SEG Funding Formula (in thousands of dollars)

School Type	FY18	FY19	FY20	FY21	FY22	Total
Charter Schools	2,323.6	3,507.8	4,692.0	5,876.2	7,060.3	23,459.9
Alternative & Vocational Schools	(11,178.3)	(11,178.3)	(11,178.3)	(11,178.3)	(11,178.3)	(55,891.5)
Net Impact	(8,854.7)	(7,670.5)	(6,486.3)	(5,302.1)	(4,118.0)	(32,431.6)

In FY18, the SEG appropriation would need to increase by \$9 million to cover the costs associated with HB273/HECS. The overall fiscal impact of the bill would shrink over time as charter school size adjustment program units reductions increase, offsetting some of the increased size adjustment program units generated by alternative and vocational schools. However, even after the changes take full effect in FY22, over \$4 million would need to be added to the SEG appropriation since the size adjustment program units generated by alterative and vocational schools would still be larger than the full 25 percent decrease in size adjustment program units for non-rural charter schools. If the SEG appropriation was not increased, the program unit value would decrease by over \$6 (see table at right).

Change in
Program Unit
Value Due to
HB273/HECS
(without additional
appropriation to
SEG distribution)

\$(13.98)
\$(12.12)
\$(10.25)
\$(8.38)
\$(6.51)

Charter School Size Adjustment Program Unit Reduction. For existing charter schools located in school districts with 2,800 MEM or more, HB273/HECS reduces size adjustment program units to 75 percent of the current calculated total by the 2021-2022 school year. The bill reduces size adjustment program units by 5 percent annually between the 2017-2018 and 2021-2022 school years. However, charter schools located in a community with a population of less than 2,800 will continue to receive 100 percent of size adjustment program units. The bill does not define "community," leaving it up to the Public Education Department (PED) to decide what constitutes a community. For the purposes of this analysis, LESC staff defined "community" as a U.S. Census Bureau designated place and identified charter schools located in places with populations under 2,800 to project fiscal impacts.

New charter schools authorized in the 2017-2018 school year or later would receive 100 percent of size adjustment units in their first year of operation, decreasing by 5 percent annually until reaching 75 percent in their fifth and subsequent years of operation. However, charter schools located in a community with a population of less than 2,800 would continue to receive 100 percent of size adjustment program units.

The bill also requires co-located charter schools to be counted as one school when calculating size adjustment program units. Currently, five co-located charter schools generate size adjustment program units individually despite sharing facilities costs. The bill requires co-located schools to be counted as one school when calculating size adjustment program units.

Alternative and Vocational Schools Qualify for Size Adjustment Program Units. Under current statute, alternative and vocation schools do not generate size adjustment program units. HB273/HECS removes this provision from statute and treats alternative and vocational schools similar to charter schools.

According to data from PED, 31 alternative schools are enrolling students during the 2016-2017 school year. All but one alternative school would generate size adjustment program units, which would increase total FY17 size adjustment program units generated by almost 12 percent. PED does not currently identify schools as "vocational," so no vocational schools would qualify for size adjustment program units.

SUBSTANTIVE ISSUES

HB273/HECS grants high-performing charter schools an expedited renewal process and removal of enrollment limits imposed by charter authorizers. The bill defines high-performing charter schools as charter schools that either earn an "A" school grade for three consecutive years or earn 75 percent or more of possible growth points over a three-year period. The 75 percent level equates roughly to an "A" grade in the current student growth metrics. Attachment B lists all charter schools that would qualify as high-performing if the law was in effect for the current school year. Charter schools that earn expedited renewal will lose the privilege if the school earns a "D" or "F" school grade or scores fewer than 35 percent of possible student growth points in any year. The 35 percent level equates to an F grade in the current student growth metrics.

Pursuant to the provisions of the bill, charter schools performing poorly in student academic growth measures for two consecutive years will enter probation and face possible closure. Failure to score at least 35 percent of the sum of the charter school's possible growth points during three consecutive years will result in probationary status for the school. If the school does not raise its three year cumulative percentage of possible growth points to 35 percent or higher while in probationary status, the authorizer must revoke the school's charter within one year after the conclusion of the probationary year. Attachment C lists all charter schools that would enter probationary status if the law was in effect for the current school year. To ensure low-performing charter schools monitor poor academic outcomes, the charter authorizer is required to send a warning letter to charter schools that fall below the 35 percent threshold for two consecutive years. Chartering authorities must also notify, within 30 days, all school personnel and parents of students at a charter school that enters probation about the possibility of the school's closure.

Although some charter schools in the state are among New Mexico's highest performing public schools, others are among the lowest performing. Generally, charter schools in New Mexico tend to perform on par with or below traditional public schools. Of the 99 charter schools in operation in New Mexico in FY16, 41 percent most recently received school grades of "A" or "B," while 32 percent received a "D" or "F." Current PED efforts to better identify and assist charter schools in establishing and meeting high-quality performance goals include:

- increased quality and quantity of site visits;
- meaningful early review of new charter schools;
- consistent and meaningful technical assistance;
- more rigorous training for governing bodies;
- longer charter terms for high-performing charter schools to reduce administrative burdens;
- removing restrictions, such as enrollment caps for successful charter schools and potentially permitting easier replication of high-performing charter schools; and
- automatic closure provisions for chronically low-performing charter schools.

Concern over how charter schools generate and spend public money remains an important topic, largely due to perceived inequities in funding between charter schools and traditional public schools. Although charter schools represent about 7 percent of total public school enrollment, charter schools received nearly half of all new money appropriated through the state's funding formula since FY08. Of the 24 school districts in which a charter school is located, charter schools received more formula funding per student in 16 school districts. In Albuquerque, where

HB273/HECS – Page 4

most charter school students are located, charter schools received an average of about \$1,300 more per student than Albuquerque Public Schools.

The school size adjustment factor for small schools generates up to 45 percent of some charter schools' operational funding. The factor was originally designed to steer resources to small, rural school districts with small schools that do not benefit from economies of scale. Statute appears to bar charter schools from receiving size adjustment funding; however, under both the current and former administrations, PED has allowed charter schools to generate size adjustment program units. In FY16, 15 percent of charter school funding was generated through the school size adjustment factor and charter schools generated approximately 14 percent, or \$1,090, more operational funding per student than school districts.

ADMINISTRATIVE IMPLICATIONS

HB273/HECS would require PED to define the term "community" to administer the provisions of the bill.

Additionally, the bill would require PED to identify charter schools located in communities with a population of less than 2,800.

RELATED BILLS

Relates to HB46, Moratorium on New Charter Schools Relates to SB30/aSEC, Establish & Study Teacher Cost Index Relates to SB40, State School Grades Council Relates to SB62/SFICS, School Rating Grading Point System

SOURCES OF INFORMATION

- LESC Files
- PED

MPH/rsg

	_	Ch	ange from	FY1/ Pro	gram Unit	s due to H	IB273/HEC	S
								Average
	FY17							Annual
	Program							Percent
	Units	FY18	FY19	FY20	FY21	FY22	Total	Change
Alamogordo Public Schools	9,965.384	131.100	131.100	131.100	131.100	131.100	655.500	1.329
Albuquerque Public Schools	156,809.177	591.603	591.603	591.603	591.603	591.603	2,958.015	0.389
Albuquerque Charter Academy	698.979	(6.814)	(13.628)	(20.443)	(27.257)	(34.071)	(102.213)	-2.929
Albuquerque Talent Development Charter	436.672	(7.916)	(15.832)	(23.748)	(31.664)	(39.580)	(118.739)	-5.449
Alice King Community School	790.794	-	-	-	-	-	-	
Christine Duncan Heritage Academy	585.043	=	-	=	=	=	-	
Corrales International	587.891	(7.339)	(14.678)	(22.016)	(29.355)	(36.694)	(110.081)	-3.74
Digital Arts And Technology	627.612	(6.538)	(13.076)	(19.614)	(26.152)	(32.690)	(98.069)	-3.13
East Mountain High School	686.413	-	-	-	-	-	-	
El Camino Real Academy	636.159	(6.704)	(13.408)	(20.112)	(26.816)	(33.520)	(100.559)	-3.16
Gordon Bernell Charter	744.148	(1.805)	(3.610)	(5.414)	(7.219)	(9.024)	(27.072)	-0.73
La Academia De Esperanza	1,008.676	(6.860)	(13.720)	(20.580)	(27.440)	(34.300)	(102.899)	-2.04
Los Puentes Charter	576.837	(7.903)	(15.806)	(23.710)	(31.613)	(39.516)	(118.548)	-4.11
Montessori of the Rio Grande	347.080	-	-	-	-	-	-	
Mountain Mahogany Community School	371.457	(0.860)	(1.720)	(2.579)	(3.439)	(4.299)	(12.896)	-0.69
Native American Community Academy	722.665	(1.155)	(2.310)	(3.465)	(4.620)	(5.775)	(17.325)	-0.48
New Mexico International School	393.185	(1.100)	(2.010)	(0.400)	(4.020)	(0.110)	(11.020)	0.40
Nuestros Valores Charter	383.734	(6.606)	(13.211)	(19.817)	(26.422)	(33.028)	(99.083)	-5.16
							, ,	
Public Academy for Performing Arts	707.496	(1.734)	(3.468)	(5.203)	(6.937)	(8.671)	(26.013)	-0.74
Robert F. Kennedy Charter	812.551	(7.231)	(14.462)	(21.694)	(28.925)	(36.156)	(108.468)	-2.67
Siembra Leadership High School	92.961	(2.336)	(4.671)	(7.007)	(9.342)	(11.678)	(35.033)	-7.54
South Valley Academy	1,197.244	-	-	-	-	-	-	
Twenty-First Century	431.984	-	-	-	-	-	-	
Animas Public Schools	576.899	-	-	-	-	-	-	
Artesia Public Schools	6,846.865	-	-	-	-	-	-	
Aztec Municipal Schools	5,276.035	75.990	75.990	75.990	75.990	75.990	379.950	1.44
Mosaic Academy Charter	364.970	(1.168)	(2.336)	(3.503)	(4.671)	(5.839)	(17.516)	-0.96
Belen Consolidated Schools	7,313.496	157.936	157.936	157.936	157.936	157.936	789.680	2.16
Bernalillo Public Schools	5,781.498	-	-	-	-	-	-	
Bloomfield Schools	5,394.829	108.924	108.924	108.924	108.924	108.924	544.620	2.02
Capitan Municipal Schools	1,121.658	-	-	-	-	-	-	
Carlsbad Municipal Schools	12,841.083	-	-	-	-	-	-	
Jefferson Montessori	445.414	(7.814)	(15.628)	(23.442)	(31.256)	(39.070)	(117.209)	-5.26
Pecos Connections Academy	503.769	-	-	-	-	-	-	
Carrizozo Municipal Schools	467.574	-	-	-	-	-	-	
Central Consolidated Schools	11,306.047	151.164	151.164	151.164	151.164	151.164	755.820	1.34
Chama Valley Independent Schools	1,068.229	-	-	-	-	-	-	
Cimarron Municipal Schools	994.579	=	=	=	=	=	-	
Moreno Valley High	195.589	-	-	-	-	-	-	
Clayton Municipal Schools	1,136.195	-	-	-	-	-	-	
Cloudcroft Municipal Schools	878.129	-	-	-	-	-	-	
Clovis Municipal Schools	14,593.399	47.120	47.120	47.120	47.120	47.120	235.600	0.32
Cobre Consolidated Schools	2,823.617	-	-	-	-	-	-	
Corona Municipal Schools	370.037	_	_	_	_	_	_	
Cuba Independent Schools	1,429.250	_	_	_	-	_	_	
Deming Public Schools	9,378.663	_	_	_	_	_	_	
Deming Cesar Chavez	354.270	(6.252)	(12.503)		(25.006)	(31.258)	(03 773)	-5.29
	380.854	(0.232)	(12.003)	(18.755)	(23.000)	(31.200)	(93.773)	-3.∠8
Des Moines Municipal Schools Poyter Consolidated Schools		-	-	-	-	-	<u> </u>	
Dexter Consolidated Schools	2,022.690	-	-	=	=	-	-	
Dora Municipal Schools	674.309	=	=	=	=	=	-	
Dulce Independent Schools	1,585.694	-	-	-	-	-	-	
Elida Municipal Schools	404.905	-	-	-	-	-	-	
Española Public Schools	7,442.075	-	-	-	-	-	-	

		_	Cna	ange irom	LLITI NO	gram onic	s due to n	B2/3/REG	<u> </u>
								,	Average
		FY17	!						Annual
		Program							Percent
		Units	FY18	FY19	FY20	FY21	FY22	Total	Change
54 Estar	ncia Municipal Schools	1,600.021	-	-	-	-	-	-	
55 Eunio	ce Municipal Schools	1,522.084	-	-	-	-	-	-	
66 Farm	ington Municipal Schools	18,542.660	159.984	159.984	159.984	159.984	159.984	799.920	0.86
57	New Mexico Virtual Academy	718.108	-	-	-	-	-	-	
8 Floyd	Municipal Schools	567.549	-	-	-	-	-	-	
9 Fort 9	Sumner Municipal Schools	806.974	-	-	-	-	-	-	
Gads	den Independent Schools	25,028.946	-	-	-	-	-	-	
1 Gallu	ıp-McKinley County Schools	21,250.827	154.524	154.524	154.524	154.524	154.524	772.620	0.73
2	Middle College High	319.445	(5.215)	(10.430)	(15.646)	(20.861)	(26.076)	(78.228)	-4.90
3 Grad	y Municipal Schools	444.232	-	-	-	-	-	-	
4 Gran	ts-Cibola County Schools	7,167.781	-	-	-	-	-	-	
-	erman Municipal Schools	1,063.762	-	-	-	-	-	-	
	h Valley Public Schools	2,315.200	-	-	-	-	_	-	
	os Municipal Schools	16,647.394	_	_	-	-	_	_	
_	do Valley Public Schools	473.648	_	_	_	_		_	
-	se Municipal Schools	340.240	_	_	_				
	ublic Schools	1,014.779	_		_				
-	ez Mountain Public Schools	698.590		-	-		-	-	
_		64.520	-	-	-	-		-	
_	Lindrith Area Heritage	821.966	-	-	-	-		-	
_	ez Valley Public Schools		-	-				-	
-	San Diego Riverside	207.603	-	-	-	-	-	-	
	Arthur Municipal Schools	422.800	-	-	-	- 440.000	-	-	
	Cruces Public Schools	44,138.472	142.936	142.936	142.936	142.936	142.936	714.680	0.32
-	/egas City Public Schools	3,472.335	-	-	-	-	-	-	-
_	n Municipal Schools	791.735	-	-	-	-	-	-	
9 Lords	sburg Municipal Schools	1,096.876	-	-	-	-	-	-	
0 Los A	Alamos Public Schools	6,828.727	-	-	-	-	-	-	
1 Los L	Lunas Public Schools	13,963.737	178.104	178.104	178.104	178.104	178.104	890.520	1.28
2 Lovin	ng Municipal Schools	1,310.241	-	-	-	-	-	-	
3 Lovin	ngton Municipal Schools	7,390.188	114.204	114.204	114.204	114.204	114.204	571.020	1.55
4 Mago	dalena Municipal Schools	969.075	-	-	-	-	-	-	
5 Maxv	vell Municipal Schools	408.518	-	-	-	-	-	-	
6 Melro	ose Public Schools	520.652	-	-	=	-	-	-	
7 Mesa	a Vista Consolidated Schools	887.678	-	-	-	-	-	-	
8 Mora	Independent Schools	1,063.583	-	-	-	-	-		
9 Moria	arty-Edgewood School District	4,502.570	-	-	-	-	-	-	
0 Mosc	quero Municipal Schools	310.132	-	-	-	-	-	=	
	ntainair Public Schools	717.948	-	-	-	-	-	-	
	s Independent Schools	1,351.531	-	-	_	-	-	-	
-	sco Independent Schools	916.006	-	-	-	-	-	-	
-	aque Valley Public Schools	3,382.920	-	-	-	-	-	=	
	ales Municipal Schools	5,208.389	_	-	-	_	_	_	
	nado Independent Schools	500.212	-	-	_	-	-	_	
-	sta Independent Schools	1,114.794	_	-	_	_	_	_	
	n Public Schools	1,883.386	_	_	_			_	
	rve Public Schools	487.615	-	-	-	-	-	-	
			214 500	214 500	21/ 500	21/1500	214 500	1 570 060	1.01
	Rancho Public Schools	30,093.409	314.592	314.592	314.592	314.592	314.592	1,572.960	1.0
	vell Independent Schools	17,399.129	138.096	138.096	138.096	138.096	138.096	690.480	0.79
	Sidney Gutierrez Middle	159.941	(2.194)	(4.388)	(6.581)	(8.775)	(10.969)	(32.906)	-4.1:
2 I Dov N	Municipal Schools	303.774	-	-	-	-	-	-	
—		2 477 070	-	_	-	-	-	-	1
04 Ruido	oso Municipal Schools Jon Municipal Schools	3,477.872 476.924	ļ— i		ļ——	 			

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									Average	İ
		FY17							Annual	İ
		Program							Percent	İ
		Units	FY18	FY19	FY20	FY21	FY22	Total	Change	İ
107	Academy for Technology and the Classics	661.471	(3.257)	(6.514)	(9.770)	(13.027)	(16.284)	(48.852)	-1.48%	107
108	Santa Rosa Consolidated Schools	1,497.161	-	-	=	-	=	-		108
109	Silver Consolidated Schools	5,720.124	101.436	101.436	101.436	101.436	101.436	507.180	1.77%	109
110	Socorro Consolidated Schools	3,063.787	-	-	-	-	-	-		110
111	Cottonwood Valley Charter	323.163	-	-	-	-	-	-		111
112	Springer Municipal Schools	516.943	-	-	-	-	-	-		112
113	Taos Municipal Schools	4,499.502	58.700	58.700	58.700	58.700	58.700	293.500	1.30%	113
114	Anansi Charter School	401.724	-	-	=	-	=	-		114
115	Taos Municipal Charter	366.435	-	-	-	-	-	-		115
116	Vista Grande High School	272.665	(5.646)	(11.291)	(16.937)	(22.582)	(28.228)	(84.683)	-6.21%	116
117	Tatum Municipal Schools	916.034	-	-	-	-	-	-		117
118	Texico Municipal Schools	1,268.790	-	-	-	-	-	-		118
119	Truth or Consequences Municipal Schools	2,694.996	-	-	-	-	-	-		119
120	Tucumcari Public Schools	2,055.094	-	-	-	_	-	-		120
121	Tularosa Municipal Schools	1,920.077	-	-	-	-	-			121
122	Vaughn Municipal Schools	400.892	-	-	-	-	-	ī		122
123	Wagon Mound Public Schools	344.647	=	-	=	-	=	-		123
124	West Las Vegas Public Schools	3,152.936	34.390	34.390	34.390	34.390	34.390	171.950	1.09%	124
125	Rio Gallinas School	191.928	=	-	-	-	=	-		125
126	Zuni Public Schools	2,661.056	=	-	=	-	=	-		126
127										127
128	State-Chartered Charter Schools									128
129	Academy of Trades and Tech	371.886	(6.934)	(13.868)	(20.803)	(27.737)	(34.671)	(104.013)	-5.59%	129
130	ACE Leadership High School	719.190	(1.840)	(3.680)	(5.520)	(7.360)	(9.200)	(27.599)	-0.77%	130
131	Albuquerque Institute of Math & Science	717.965	(3.039)	(6.078)	(9.116)	(12.155)	(15.194)	(45.581)	-1.27%	131
132	Albuquerque School of Excellence	775.708	(6.451)	(12.902)	(19.354)	(25.805)	(32.256)	(96.768)	-2.49%	132
133	Albuquerque Sign Language Academy	501.187	(3.376)	(6.751)	(10.127)	(13.502)	(16.878)	(50.633)	-2.02%	133
134	Aldo Leopold Charter	448.837	(7.089)	(14.178)	(21.266)	(28.355)	(35.444)	(106.331)	-4.74%	134
135	Alma D'Arte Charter	469.791	(7.946)	(15.891)	(23.837)	(31.782)	(39.728)	(119.183)	-5.07%	135
136	Amy Biehl Charter High School	835.607	(6.814)	(13.628)	(20.443)	(27.257)	(34.071)	(102.213)	-2.45%	136
137	Anthony Charter School	262.851	(4.950)	(9.899)	(14.849)	(19.798)	(24.748)	(74.243)	-5.65%	137
138	ASK Academy	832.767	(2.816)	(5.632)	(8.447)	(11.263)	(14.079)	(42.237)	-1.01%	138
139	Cariños Charter School	281.417	(2.499)	(4.998)	(7.497)	(9.996)	(12.495)	(37.485)	-2.66%	139
140	Cesar Chavez Community School	511.046	(7.942)	(15.884)	(23.827)	(31.769)	(39.711)	(119.133)	-4.66%	140
141	Cien Aguas International	719.400	-	-	-	-	-	-		141
142	Coral Community Charter	359.425	(0.025)	(0.050)	(0.075)	(0.100)	(0.125)	(0.374)	-0.02%	142
143	Cottonwood Classical Prep	1,116.222	-	-	-	-	-	-		143
144	DEAP	70.743	-	-	-	-	-	-		144
145	Dream Dine	82.831	(1.378)	(2.756)	(4.133)	(5.511)	(6.889)	(20.666)	-4.99%	145
	Estancia Valley Classical Academy	637.123	-	-	-	-	-	-		146
	Explore Academy	530.792	(7.920)	(15.840)	(23.760)	(31.680)	(39.600)	(118.800)	-4.48%	
	Gilbert L Sena Charter HS	459.298	(7.630)	(15.260)	(22.891)	(30.521)	(38.151)	(114.453)	-4.98%	148
149	GREAT Academy	480.362	(7.755)	(15.510)	(23.265)	(31.020)	(38.775)	(116.325)	-4.84%	149
150	· · · · · · · · · · · · · · · · · · ·	571.617	(7.899)	(15.798)	(23.696)	(31.595)	(39.494)	(118.481)	-4.15%	
	Horizon Academy West	711.034	-	-	-	-	-	-		151
	International School at Mesa Del Sol	573.720	(6.963)	(13.926)	(20.890)	(27.853)	(34.816)	(104.448)	-3.64%	
	J Paul Taylor Academy	322.520	(0.025)	(0.050)	(0.075)	(0.100)	(0.125)	(0.374)	-0.02%	
	La Academia Dolores Huerta	347.523	(1.716)	(3.432)	(5.148)	(6.864)	(8.580)	(25.740)	-1.48%	
155		701.124	-	-	-	-	-	-		155
	La Resolana Leadership ¹	188.393	(44.049)	(44.049)	(44.049)	(44.049)	(44.049)	(220.245)	-23.38%	
	La Tierra Montessori School	276.779	(2.472)	(4.945)	(7.417)	(9.890)	(12.362)	(37.087)	-2.68%	
	Las Montañas Charter	412.465	(7.316)	(14.631)	(21.947)	(29.262)	(36.578)	(109.733)	-5.32%	
	MASTERS Program	485.791	(7.995)	(15.990)	(23.985)	(31.980)	(39.975)	(119.925)	-4.94%	
709	inno Litto Frogram	403.731	(1.393)	(10.990)	(23.303)	(31.300)	(33.313)	(113.823)	-4.34 /0	109

Media Arts Collaborative		Change from FY17 Program Units due to HB273/HECS									_
Program Units										Average	1
Units FY18 FY19 FY20 FY21 FY22 Total Change 816.447			FY17							Annual	1
McCurdy Charter School 816.447			Program							Percent	1
Media Arts Collaborative			Units	FY18	FY19	FY20	FY21	FY22	Total	Change	
Mission Achievement And Success* 1,530,396	160	McCurdy Charter School	816.447	-	-	-	-	-	-		160
Monte Del Sol Charter 720,886	161	Media Arts Collaborative	549.949	(7.704)	(15.407)	(23.111)	(30.814)	(38.518)	(115.553)	-4.20%	161
Montessori Elementary School 587.579	162	Mission Achievement And Success ¹	1,530.396	-	-	-	-	-	-		162
New America School - Albuquerque	163	Monte Del Sol Charter	720.886	(4.080)	(8.160)	(12.240)	(16.320)	(20.400)	(61.200)	-1.70%	163
166 New America School - Las Cruces 589.428 (6.307) (12.614) (18.922) (25.229) (31.536) (94.608) 3.21% 167 New Mexico Connections Academy 2.257.677	164	Montessori Elementary School	587.579	-	-	-	-	-	-		164
167 New Mexico Connections Academy	165	New America School - Albuquerque	576.209	(3.766)	(7.532)	(11.298)	(15.064)	(18.830)	(56.489)	-1.96%	165
168 New Mexico School for the Arts 514.110 (7.992) (15.983) (23.975) (31.966) (39.958) (119.873) 4.66% 169 North Valley Academy 720.937	166	New America School - Las Cruces	589.428	(6.307)	(12.614)	(18.922)	(25.229)	(31.536)	(94.608)	-3.21%	166
North Valley Academy 720.937	167	New Mexico Connections Academy	2,257.677	-	-	-	-	-	-		167
170 Red River Valley Charter School 174.725 1 1 1 1 1 1 1 1 1 1 1 1	168	New Mexico School for the Arts	514.110	(7.992)	(15.983)	(23.975)	(31.966)	(39.958)	(119.873)	-4.66%	168
171 Roots & Wings Community 122.967 1 1 1 1 1 1 1 1 1 1 1 1	169	North Valley Academy	720.937	-	-	-	-	-	-		169
172 Sage Montessori Charter School 299.661 (1.327) (2.654) (3.981) (5.308) (6.635) (19.904) -1.33% 1 173 Sandoval Academy of Bilingual Education 226.886 (2.100) (4.200) (6.300) (8.400) (10.500) 31.500) -2.78% 1 174 School of Dreams Academy 1.035.833 - <td< td=""><td>170</td><td>Red River Valley Charter School</td><td>174.725</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td></td><td>170</td></td<>	170	Red River Valley Charter School	174.725	-	-	-	-	-	-		170
Sandoval Academy of Bilingual Education 226.886 (2.100) (4.200) (6.300) (8.400) (10.500) (31.500) -2.78% 174 School of Dreams Academy 1,035.833 -	171	Roots & Wings Community	122.967	-	-	-	-	1	-		171
1,035.833 1 175 Six Directions Indigenous School 113.283 (1.850) (3.700) (5.549) (7.399) (9.249) (27.746) -4.90% 1 176 South Valley Prep 315.433 (2.158) (4.316) (6.473) (8.631) (10.789) (32.366) -2.05% 1 177 Southwest Aeronautics, Mathematics, and Science 548.570 (6.978) (13.955) (20.933) (27.910) (34.888) (104.663) -3.82% 1 178 Southwest Intermediate Learning Center 230.460 (36.995) (36.995) (36.995) (36.995) (36.995) (36.995) (184.975) -16.05% 1 179 Southwest Primary Learning Center 220.460 (36.995) (43.155) (43.155) (43.155) (43.155) (215.775) -20.66% 1 180 Southwest Secondary Learning Center 548.588 (7.932) (15.863) (23.795) (139.551) (139.551) (139.551) (697.755) -22.52% 1 181 Taos Academy 548.358 (7.932) (15.863) (23.795) (31.726) (39.658) (118.973) -4.34% 1 182 Taos Integrated School of Arts 293.369 (1.644) (3.289) (4.933) (6.578) (8.222) (24.667) -1.68% 1 183 Taos International School 422.860 (1.924) (3.848) (5.772) (7.696) (9.620) (28.860) -1.36% 1 184 Technology Leadership 469.121 (7.520) (15.040) (22.559) (30.079) (37.599) (112.797) -4.81% 1 185 Tierra Adentro 661.953 (7.604) (15.208) (22.812) (30.416) (38.020) (114.059) -3.45% 1 186 Tierra Encantada Charter School 794.245	172	Sage Montessori Charter School	299.661	(1.327)	(2.654)	(3.981)	(5.308)	(6.635)	(19.904)	-1.33%	172
113.283 (1.850) (3.700) (5.549) (7.399) (9.249) (27.746) -4.90% 1 176 South Valley Prep	173	Sandoval Academy of Bilingual Education	226.886	(2.100)	(4.200)	(6.300)	(8.400)	(10.500)	(31.500)	-2.78%	173
South Valley Prep 315.433 (2.158) (4.316) (6.473) (8.631) (10.789) (32.366) -2.05% 177 Southwest Aeronautics, Mathematics, and Science 548.570 (6.978) (13.955) (20.933) (27.910) (34.888) (104.663) -3.82% 178 Southwest Intermediate Learning Center¹ 230.460 (36.995) (36.995) (36.995) (36.995) (36.995) (36.995) (184.975) -16.05% 179 Southwest Primary Learning Center¹ 208.912 (43.155)	174	School of Dreams Academy	1,035.833	-	-	-	-	-	-		174
Southwest Aeronautics, Mathematics, and Science 548.570 (6.978) (13.955) (20.933) (27.910) (34.888) (104.663) -3.82% 1 230.460 (36.995) (36.995) (36.995) (36.995) (36.995) (36.995) (36.995) (184.975) -16.05% 1 208.912 (43.155) (43.155) (43.155) (43.155) (43.155) (43.155) (215.775) -20.66% 1 208.912 (43.155) (139.551) (139.55	175	Six Directions Indigenous School	113.283	(1.850)	(3.700)	(5.549)	(7.399)	(9.249)	(27.746)	-4.90%	175
Southwest Intermediate Learning Center 230.460 (36.995) (176	South Valley Prep	315.433	(2.158)	(4.316)	(6.473)	(8.631)	(10.789)	(32.366)	-2.05%	176
Southwest Primary Learning Center 208.912 (43.155) (43.155) (43.155) (43.155) (43.155) (43.155) (215.775) -20.66% 1 80 Southwest Secondary Learning Center 5 619.660 (139.551)	177	Southwest Aeronautics, Mathematics, and Science	548.570	(6.978)	(13.955)	(20.933)	(27.910)	(34.888)	(104.663)	-3.82%	177
Southwest Secondary Learning Center ¹ 619.660 (139.551) (139.551) (139.551) (139.551) (139.551) (697.755) -22.52% 1 181 Taos Academy 548.358 (7.932) (15.863) (23.795) (31.726) (39.658) (118.973) -4.34% 1 182 Taos Integrated School of Arts 293.369 (1.644) (3.289) (4.933) (6.578) (8.222) (24.667) -1.68% 1 183 Taos International School 422.860 (1.924) (3.848) (5.772) (7.696) (9.620) (28.860) -1.36% 1 184 Technology Leadership 469.121 (7.520) (15.040) (22.559) (30.079) (37.599) (112.797) -4.81% 1 185 Tierra Adentro 661.953 (7.604) (15.208) (22.812) (30.416) (38.020) (114.059) -3.45% 1 186 Tierra Encantada Charter School 645.764	178	Southwest Intermediate Learning Center ¹	230.460	(36.995)	(36.995)	(36.995)	(36.995)	(36.995)	(184.975)	-16.05%	178
181 Taos Academy 548.358 (7.932) (15.863) (23.795) (31.726) (39.658) (118.973) -4.34% 1 182 Taos Integrated School of Arts 293.369 (1.644) (3.289) (4.933) (6.578) (8.222) (24.667) -1.68% 1 183 Taos International School 422.860 (1.924) (3.848) (5.772) (7.696) (9.620) (28.860) -1.36% 1 184 Technology Leadership 469.121 (7.520) (15.040) (22.559) (30.079) (37.599) (112.797) -4.81% 1 185 Tierra Adentro 661.953 (7.604) (15.208) (22.812) (30.416) (38.020) (114.059) -3.45% 1 186 Tierra Encantada Charter School 645.764 -	179	Southwest Primary Learning Center ¹	208.912	(43.155)	(43.155)	(43.155)	(43.155)	(43.155)	(215.775)	-20.66%	179
182 Taos Integrated School of Arts 293.369 (1.644) (3.289) (4.933) (6.578) (8.222) (24.667) -1.68% 1 183 Taos International School 422.860 (1.924) (3.848) (5.772) (7.696) (9.620) (28.860) -1.36% 1 184 Technology Leadership 469.121 (7.520) (15.040) (22.559) (30.079) (37.599) (112.797) -4.81% 1 185 Tierra Adentro 661.953 (7.604) (15.208) (22.812) (30.416) (38.020) (114.059) -3.45% 1 186 Tierra Encantada Charter School 645.764 - - - - - - - - - - - - - - - - - - - -	180	Southwest Secondary Learning Center ¹	619.660	(139.551)	(139.551)	(139.551)	(139.551)	(139.551)	(697.755)	-22.52%	180
183 Taos International School 422.860 (1.924) (3.848) (5.772) (7.696) (9.620) (28.860) -1.36% 1 184 Technology Leadership 469.121 (7.520) (15.040) (22.559) (30.079) (37.599) (112.797) -4.81% 1 185 Tierra Adentro 661.953 (7.604) (15.208) (22.812) (30.416) (38.020) (114.059) -3.45% 1 186 Tierra Encantada Charter School 645.764 - </td <td>181</td> <td>Taos Academy</td> <td>548.358</td> <td>(7.932)</td> <td>(15.863)</td> <td>(23.795)</td> <td>(31.726)</td> <td>(39.658)</td> <td>(118.973)</td> <td>-4.34%</td> <td>181</td>	181	Taos Academy	548.358	(7.932)	(15.863)	(23.795)	(31.726)	(39.658)	(118.973)	-4.34%	181
184 Technology Leadership 469.121 (7.520) (15.040) (22.559) (30.079) (37.599) (112.797) -4.81% 1 185 Tierra Adentro 661.953 (7.604) (15.208) (22.812) (30.416) (38.020) (114.059) -3.45% 1 186 Tierra Encantada Charter School 645.764 -	182	Taos Integrated School of Arts	293.369	(1.644)	(3.289)	(4.933)	(6.578)	(8.222)	(24.667)	-1.68%	182
Tierra Adentro 661.953 (7.604) (15.208) (22.812) (30.416) (38.020) (114.059) -3.45% 1 186 Tierra Encantada Charter School 645.764 1 187 Turquoise Trail Charter School 794.245 1 188 Uplift Community School 332.799 (0.839) (1.679) (2.518) (3.358) (4.197) (12.592) -0.76% 1 189 Walatowa Charter High 182.245 1	183	Taos International School	422.860	(1.924)	(3.848)	(5.772)	(7.696)	(9.620)	(28.860)	-1.36%	183
186 Tierra Encantada Charter School 645.764 - - - - - - 1 187 Turquoise Trail Charter School 794.245 -	184	Technology Leadership	469.121	(7.520)	(15.040)	(22.559)	(30.079)	(37.599)	(112.797)	-4.81%	184
187 Turquoise Trail Charter School 794.245 - - - - - - 1 188 Uplift Community School 332.799 (0.839) (1.679) (2.518) (3.358) (4.197) (12.592) -0.76% 1 189 Walatowa Charter High 182.245 - <td>185</td> <td>Tierra Adentro</td> <td>661.953</td> <td>(7.604)</td> <td>(15.208)</td> <td>(22.812)</td> <td>(30.416)</td> <td>(38.020)</td> <td>(114.059)</td> <td>-3.45%</td> <td>185</td>	185	Tierra Adentro	661.953	(7.604)	(15.208)	(22.812)	(30.416)	(38.020)	(114.059)	-3.45%	185
188 Uplift Community School 332.799 (0.839) (1.679) (2.518) (3.358) (4.197) (12.592) -0.76% 1 189 Walatowa Charter High 182.245 - <td>186</td> <td>Tierra Encantada Charter School</td> <td>645.764</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>186</td>	186	Tierra Encantada Charter School	645.764	-	-	-	-	-	-		186
189 Walatowa Charter High 182.245 1	187	Turquoise Trail Charter School	794.245	-	-		-		-		187
	188	Uplift Community School	332.799	(0.839)	(1.679)	(2.518)	(3.358)	(4.197)	(12.592)	-0.76%	188
	189	Walatowa Charter High	182.245	-	-	-	-	-	-		189
190 William W Josephine Dorn Charter 116.633 (1.702) (3.404) (5.106) (6.808) (8.510) (25.529) -4.38% 1	190	William W Josephine Dorn Charter	116.633	(1.702)	(3.404)	(5.106)	(6.808)	(8.510)	(25.529)	-4.38%	190

¹ Co-located charter school

Attachment B

Schools That Would Qualify for Expedited Renewal If HB273/HECS Was In Effect for the Current School Year

School	Charter Type	District	2014 Grade	2015 Grade	2016 Grade	Growth %
Academy for Technology and the Classics	District	Santa Fe	Α	А	Α	78.7%
Albuquerque Institute of Math & Science	State		Α	Α	Α	85.9%
ASK Academy	State		Α	С	Α	75.6%
East Mountain High School	District	Albuquerque	Α	Α	Α	66.7%
Gilbert L Sena Charter HS	State		В	С	В	79.1%
GREAT Academy	State		С	В	В	78.2%
MASTERS Program	State		Α	Α	Α	86.2%
Mission Achievement And Success	State		С	Α	Α	80.5%
New Mexico School for the Arts	State		Α	Α	Α	82.0%
Sidney Gutierrez Middle	District	Roswell	Α	Α	Α	71.4%
Southwest Secondary Learning Center	State		Α	Α	Α	73.1%
Taos Academy	State		Α	Α	Α	73.5%

Attachment C

Schools That Would Have Entered Probation if HB273/HECS Was In Effect for the Current School Year

			2015	2016	
School	Charter Type	District	Grade	Grade	Growth %
Cariños Charter School	District	Española	С	F	34.9%
Health Leadership High School	State		F	D	22.3%
La Jicarita Community School ¹	State		F	D	33.5%
Las Montañas Charter	State		D	F	29.4%
Monte Del Sol Charter	State		D	D	20.1%
Montessori of the Rio Grande	District	Albuquerque	D	D	34.1%
Mosaic Academy Charter	District	Aztec	F	С	34.4%
Mountain Mahogany Community School	District	Albuquerque	F	F	23.4%
Sage Montessori Charter School ²	State		F	D	26.5%
South Valley Academy	District	Albuquerque	С	D	28.5%
Tierra Encantada Charter School	State		D	F	26.0%
Uplift Community School ²	State		F	D	26.2%
William W Josephine Dorn Charter	State		F	D	33.9%

¹ School closed for financial reasons.

 $^{^{2}\,\}mbox{PEC}$ did not renew the school's charter for school year 2017-2018