

**FIFTY-THIRD LEGISLATURE
FIRST SESSION, 2017**

March 13, 2017

Mr. Speaker:

Your **APPROPRIATIONS AND FINANCE COMMITTEE**, to whom has been referred

SENATE BILL 30, as amended

has had it under consideration and reports same with recommendation that it **DO PASS**, amended as follows:

1. On page 1, line 13, strike "2019" and insert in lieu thereof "2020".

2. On page 1, line 13, strike "2022" and insert in lieu thereof "2023".

3. On page 4, line 24, strike "The" and insert in lieu thereof "For fiscal year 2018, the".

4. On page 5, lines 2 through 4, remove all brackets and line-through and strike all underscored language.

5. On page 5, line 5, after the period, insert:

"For fiscal year 2019 and subsequent fiscal years, the total program units for the purpose of computing the program cost shall be calculated by multiplying the sum of the program units itemized as Paragraphs (1) and (2) of this subsection by the staffing cost multiplier and adding the program units itemized as Paragraphs (3) through (14) of this subsection."

6. On page 6, line 23, strike "2018" and insert in lieu thereof "2019".

7. On page 6, line 25, strike "2019" and insert in lieu thereof "2020".

8. On page 7, line 4, strike "2020" and insert in lieu thereof "2021".

9. On page 7, line 7, strike "2021" and insert in lieu thereof "2022".

10. On page 7, line 11, strike "2022" and insert in lieu

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thereof "2023".

11. On page 13, line 15, strike the underscoring on the vinculum.

12. On page 13, line 15, after the vinculum, insert "X 100 = Percent Increase".

13. On page 13, line 16, strike "X 100 = Percent Increase".

14. On page 14, line 3, strike the underscoring on the vinculum.

15. On page 14, line 3, after the vinculum, insert "X 100 = Percent Increase".

16. On page 14, line 4, strike "X 100 = Percent Increase".

17. On page 15, between lines 22 and 23, insert the following:

"(1) for fiscal year 2018,

Three-Year Average Rate x 0.106 = At-Risk Index".

18. Renumber the succeeding paragraphs accordingly.

19. On page 15, line 23, strike "2018" and insert in lieu thereof "2019".

20. On page 15, line 25, strike "2019" and insert in lieu thereof "2020".

21. On page 16, line 2, strike "2020" and insert in lieu thereof "2021".

22. On page 16, line 4, strike "2021" and insert in lieu thereof "2022".

23. On page 16, line 6, strike "2022" and insert in lieu thereof "2023".

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24. On page 16, line 25, strike "2019" and insert in lieu thereof "2020".

25. On page 21, line 11, strike "2019" and insert in lieu thereof "2020".

26. On page 23, line 5, strike "2018" and insert in lieu thereof "2019".

27. On page 23, line 8, strike "2017" and insert in lieu thereof "2018".

28. On page 23, line 10, strike "2019" and insert in lieu thereof "2020".

29. On page 23, line 13, strike "2018" and insert in lieu thereof "2019".

30. On page 23, line 16, strike "2020" and insert in lieu thereof "2021".

Respectfully submitted,

Patricia A. Lundstrom, Chairwoman

Adopted _____
(Chief Clerk)

Not Adopted _____
(Chief Clerk)

Date _____

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The roll call vote was 15 For 1 Against
Yes: 15
No: Maestas Barnes
Excused: Bandy, Townsend
Absent: None

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