

1 AN ACT

2 MAKING SUPPLEMENTAL GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY STATE AGENCIES REQUIRED BY
3 LAW.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

5 Section 1. SHORT TITLE.--This act may be cited as the "Supplemental General Appropriation Act of
6 2017".

7 Section 2. DEFINITIONS.--As used in the Supplemental General Appropriation Act of 2017:

8 A. "agency" means an office, department, agency, institution, board, bureau, commission,
9 court, district attorney, council or committee of state government;

10 B. "federal funds" means any payments by the United States government to state government or
11 agencies except those payments made in accordance with the federal Mineral Leasing Act;

12 C. "general fund" means that fund created by Section 6-4-2 NMSA 1978 and includes federal
13 Mineral Leasing Act receipts and those payments made in accordance with the federal block grant and the
14 federal Workforce Innovation and Opportunity Act but excludes the general fund operating reserve, the
15 appropriation contingency fund, the tax stabilization reserve and any other fund, reserve or account from
16 which general appropriations are restricted by law;

17 D. "interagency transfers" means revenue, other than internal service funds, legally
18 transferred from one agency to another;

19 E. "internal service funds" means:

20 (1) revenue transferred to an agency for the financing of goods or services to another
21 agency on a cost-reimbursement basis; and

22 (2) balances in agency internal service fund accounts appropriated by the Supplemental
23 General Appropriation Act of 2017;

24 F. "other state funds" means:

25 (1) nonreverting balances in agency accounts, other than in internal service funds

1 accounts, appropriated by the Supplemental General Appropriation Act of 2017;

2 (2) all revenue available to agencies from sources other than the general fund,
3 internal service funds, interagency transfers and federal funds; and

4 (3) all revenue, the use of which is restricted by statute or agreement;

5 ~~G. "outcome" means the measure of the actual impact or public benefit of a program;~~

6 ~~H. "output" means the measure of the volume of work completed or the level of actual
7 services or products delivered by a program;~~

8 ~~I. "performance measure" means a quantitative or qualitative indicator used to assess a
9 program;~~

10 J. "revenue" means all money received by an agency from sources external to that agency, net
11 of refunds and other correcting transactions, other than from issue of debt, liquidation of investments
12 or as agent or trustee for other governmental entities or private persons; and

13 ~~K. "target" means the expected level of performance of a program's performance measures.~~

14 Section 3. **GENERAL PROVISIONS.--**

15 A. Amounts set out under column headings are expressed in thousands of dollars.

16 B. Amounts set out under column headings are appropriated from the source indicated by the
17 column heading. All amounts set out under the column heading "Internal Service Funds/Interagency
18 Transfers" are intergovernmental transfers and do not represent a portion of total state government
19 appropriations. All information designated as "Total" or "Subtotal" is provided for information and
20 amounts are not appropriations.

21 C. Amounts set out in Section 4 of the Supplemental General Appropriation Act of 2017, or so
22 much as may be necessary, are appropriated from the indicated source for expenditure in fiscal year 2018
23 for the objects expressed.

24 D. Unexpended balances in agency accounts remaining at the end of fiscal year 2017 shall
25 revert to the general fund by October 1, 2017 unless otherwise indicated in the Supplemental General

1 Appropriation Act of 2017 or otherwise provided by law.

2 E. Unexpended balances in agency accounts remaining at the end of fiscal year 2018 shall
3 revert to the general fund by October 1, 2018 unless otherwise indicated in the Supplemental General
4 Appropriation Act of 2017 or otherwise provided by law.

5 F. The state budget division shall monitor revenue received by agencies from sources other
6 than the general fund and shall reduce the operating budget of any agency whose revenue from such sources
7 is not meeting projections. The state budget division shall notify the legislative finance committee of
8 any operating budget reduced pursuant to this subsection.

9 G. Except as otherwise specifically stated in the Supplemental General Appropriation Act of
10 2017, appropriations are made in this act for the expenditures of agencies and for other purposes as
11 required by existing law for fiscal year 2018. If any other act of the first special session of the
12 fifty-third legislature changes existing law with regard to the name or responsibilities of an agency or
13 the name or purpose of a fund or distribution, the appropriation made in the Supplemental General
14 Appropriation Act of 2017 shall be transferred from the agency, fund or distribution to which an
15 appropriation has been made as required by existing law to the appropriate agency, fund or distribution
16 provided by the new law.

17 ~~H. The department of finance and administration will regularly consult with the legislative~~
18 ~~finance committee staff to compare fiscal year 2018 revenue collections with the revenue estimate. If~~
19 ~~the analyses indicate that revenues and transfers to the general fund are not expected to meet~~
20 ~~appropriations, then the department shall present a plan to the legislative finance committee that~~
21 ~~outlines the methods by which the administration proposes to address the deficit.~~

22 I. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, agencies whose revenue from state
23 board of finance loans, from revenue appropriated by other acts of the legislature, or from gifts,
24 grants, donations, bequests, insurance settlements, refunds or payments into revolving funds exceeds
25 specifically appropriated amounts may request budget increases from the state budget division. If

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 approved by the state budget division, such money is appropriated.

2 J. Except for gasoline credit cards used solely for operation of official vehicles,
3 telephone credit cards used solely for official business and procurement cards used as authorized by
4 Section 6-5-9.1 NMSA 1978, none of the appropriations contained in the Supplemental General Appropriation
5 Act of 2017 may be expended for payment of agency-issued credit card invoices.

6 K. For the purpose of administering the Supplemental General Appropriation Act of 2017, the
7 state of New Mexico shall follow the modified accrual basis of accounting for governmental funds in
8 accordance with the manual of model accounting practices issued by the department of finance and
9 administration.

10 Section 4. FISCAL YEAR 2018 APPROPRIATIONS.--

11 A. LEGISLATIVE

12 LEGISLATIVE COUNCIL SERVICE:

13 Appropriations:	5,660.0				5,660.0
14 Subtotal					5,660.0

15 LEGISLATURE:

16 Appropriations:	1,386.0				1,386.0
17 Subtotal					1,386.0

18 LEGISLATIVE FINANCE COMMITTEE:

19 Appropriations:	4,220.3				4,220.3
20 The general fund appropriation to the legislative finance committee includes one hundred twenty thousand 21 dollars (\$120,000) to partially restore the fiscal year 2018 operating budget to the fiscal year 2016 22 expenditure level.					
23 Subtotal					4,220.3

24 SENATE CHIEF CLERK:

25 Appropriations:	1,130.3				1,130.3
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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Subtotal					1,130.3
2	HOUSE CHIEF CLERK:					
3	Appropriations:	1,097.7				1,097.7
4	Subtotal					1,097.7
5	LEGISLATIVE EDUCATION STUDY COMMITTEE:					
6	Appropriations:	1,233.4				1,233.4
7	Subtotal					1,233.4
8	LEGISLATIVE COUNCIL SERVICE:					
9	(1) Legislative building services:					
10	Appropriations:	4,054.9				4,054.9
11	Subtotal					4,054.9
12	LEGISLATIVE COUNCIL SERVICE:					
13	(1) Dues and membership fees:					
14	Appropriations:					
15	(a) Council of state governments	95.5				95.5
16	(b) National conference of state legislatures	127.1				127.1
17	(c) National conference of insurance legislators	8.9				8.9
18	(d) National council of legislators from gaming states	2.7				2.7
19						
20	Subtotal					234.2
21						
22	TOTAL LEGISLATIVE	19,016.8				19,016.8
23						
24	B. HIGHER EDUCATION					
25	On approval of the higher education department, the state budget division of the department of finance					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 and administration may approve increases in budgets of agencies in this section whose other state funds,
2 internal service funds or interagency transfers exceed amounts specified. ~~In approving budget increases,~~
3 ~~the director of the state budget division shall advise the legislature through its officers and~~
4 ~~appropriate committees, in writing, of the justification for the approval.~~

5 Except as otherwise provided, any unexpended balances remaining at the end of fiscal year 2018
6 shall not revert to the general fund.

7 UNIVERSITY OF NEW MEXICO:

8 (1) Main campus:

9 The purpose of the instruction and general program is to provide education services designed to meet the
10 intellectual, educational and quality of life goals associated with the ability to enter the workforce,
11 compete and advance in the new economy and contribute to social advancement through informed citizenship.

12 Appropriations:

13 (a) Instruction and general					
14 purposes	175,823.2	193,644.0		3,589.0	373,056.2
15 (b) Other		177,426.0		143,722.0	321,148.0
16 (c) Athletics	2,617.3	31,813.0		31.0	34,461.3
17 (d) Educational television					
18 and public radio	1,080.2	6,645.0			7,725.2

19 Performance measures:

20 (a) Outcome:	Percent of a cohort of first-time, full-time,				
21	degree-seeking freshmen who completed a baccalaureate				
22	program within one hundred fifty percent of standard				
23	graduation time				49%
24 (b) Outcome:	Percent of first-time, full-time freshmen retained to the				
25	third semester				80%

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (2) Gallup branch:					
2 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
3 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
4 the skills to be competitive in the new economy and are able to participate in lifelong learning					
5 activities.					
6 Appropriations:					
7 (a) Instruction and general					
8 purposes	8,407.1	6,724.0		670.0	15,801.1
9 (b) Other		2,122.0		703.0	2,825.0
10 Performance measures:					
11 (a) Outcome: Percent of first-time, full-time freshmen retained to the					
12 third semester					64%
13 (b) Outcome: Percent of a cohort of first-time, full-time, degree- or					
14 certificate-seeking community college students who complete					
15 an academic program within one hundred fifty percent of					
16 standard graduation time					10%
17 (3) Los Alamos branch:					
18 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
19 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
20 the skills to be competitive in the new economy and are able to participate in lifelong learning					
21 activities.					
22 Appropriations:					
23 (a) Instruction and general					
24 purposes	1,710.4	1,977.0		491.0	4,178.4
25 (b) Other		968.0		363.0	1,331.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Outcome:	Percent of a cohort of first-time, full-time, degree-or			
3		certificate-seeking community college students who complete			
4		an academic program within one hundred fifty percent of			
5		standard graduation time			12.3%
6	(b) Outcome:	Percent of first-time, full-time freshmen retained to the			
7		third semester			45%
8	(4) Valencia branch:				
9	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
10	credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have				
11	the skills to be competitive in the new economy and are able to participate in lifelong learning				
12	activities.				
13	Appropriations:				
14	(a) Instruction and general				
15	purposes	5,135.2	5,002.0	610.0	10,747.2
16	(b) Other		1,737.0	1,046.0	2,783.0
17	Performance measures:				
18	(a) Outcome:	Percent of a cohort of first-time, full-time, degree- or			
19		certificate-seeking community college students who complete			
20		an academic program within one hundred fifty percent of			
21		standard graduation time			10%
22	(b) Outcome:	Percent of first-time, full-time freshmen retained to the			
23		third semester			65%
24	(5) Taos branch:				
25	The purpose of the instruction and general program at New Mexico's community colleges is to provide				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
2 the skills to be competitive in the new economy and are able to participate in lifelong learning					
3 activities.					
4 Appropriations:					
5 (a) Instruction and general					
6 purposes	3,274.1	3,498.0		855.0	7,627.1
7 (b) Other		1,246.0		1,726.0	2,972.0
8 Performance measures:					
9 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
10 certificate-seeking community college students who complete					
11 an academic program within one hundred fifty percent of					
12 standard graduation time					10%
13 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
14 third semester					50%
15 (6) Research and public service projects:					
16 Appropriations:					
17 (a) Judicial selection	21.0				21.0
18 (b) Southwest research center	1,043.3				1,043.3
19 (c) Substance abuse program	68.1				68.1
20 (d) Resource geographic					
21 information system	60.8				60.8
22 (e) Southwest Indian law clinic	190.5				190.5
23 (f) Geospatial and population					
24 studies/bureau of business					
25 and economic research	353.0				353.0

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(g) New Mexico historical					
2	review	44.0				44.0
3	(h) Ibero-American education	83.1				83.1
4	(i) Manufacturing engineering					
5	program	515.5				515.5
6	(j) Wildlife law education	88.4				88.4
7	(k) Morrissey hall programs	43.6				43.6
8	(l) Disabled student services	176.1				176.1
9	(m) Minority student services	889.5				889.5
10	(n) Community-based education	521.8				521.8
11	(o) Corrine Wolfe children's					
12	law center	157.7				157.7
13	(p) Utton transboundary					
14	resources center	317.7				317.7
15	(q) Student mentoring program	268.1				268.1
16	(r) Land grant studies	120.9				120.9
17	(s) College degree mapping	68.8				68.8
18	(t) Gallup branch - nurse					
19	expansion	192.1				192.1
20	(u) Valencia branch - nurse					
21	expansion	155.8				155.8
22	(v) Taos branch - nurse					
23	expansion	223.8				223.8
24	(7) Health sciences center:					
25	The purpose of the instruction and general program at the university of New Mexico health sciences center					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 is to provide educational, clinical and research support for the advancement of health of all New					
2 Mexicans.					
3 Appropriations:					
4 (a) Instruction and general					
5 purposes	57,201.1	57,896.6		4,000.0	119,097.7
6 (b) Other		338,600.0		72,500.0	411,100.0
7 The other state funds appropriation to the health sciences center of the university of New Mexico					
8 includes five hundred eighty-one thousand five hundred dollars (\$581,500) from the tobacco settlement					
9 program fund.					
10 Performance measures:					
11 (a) Output: Pass rate of medical school students on United States					
12 medical licensing examination, step two clinical skills					
13 exam on first attempt					98%
14 (b) Outcome: Percent of nursing graduates passing the requisite					
15 licensure exam on first attempt					83%
16 (8) Health sciences center research and public service projects:					
17 Appropriations:					
18 (a) Office of medical					
19 investigator	4,707.2	3,300.0		2.5	8,009.7
20 (b) Native American health					
21 center	252.0				252.0
22 (c) Native American suicide					
23 prevention	91.4				91.4
24 (d) Children's psychiatric					
25 hospital	6,692.2	10,000.0			16,692.2

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(e) Carrie Tingley hospital	4,888.8	13,600.0			18,488.8
2	(f) Newborn intensive care	3,074.3	2,100.0			5,174.3
3	(g) Pediatric oncology	1,196.1	250.0			1,446.1
4	(h) Internal medicine					
5	residencies	980.4				980.4
6	(i) Poison and drug					
7	information center	1,456.2	590.2		96.3	2,142.7
8	(j) Cancer center	2,469.5	5,300.0		13,200.0	20,969.5
9	(k) Genomics, biocomputing					
10	and environmental health					
11	research		1,300.0		5,500.0	6,800.0
12	(l) Trauma specialty education		250.0			250.0
13	(m) Pediatrics specialty					
14	education		250.0			250.0
15	(n) Hepatitis community health					
16	outcomes	2,017.2				2,017.2
17	(o) Nurse expansion	1,012.3				1,012.3
18	(p) Graduate nurse education	1,514.7				1,514.7
19	(q) Psychiatry residencies	370.1				370.1
20	(r) General surgery/family					
21	community medicine					
22	residencies	307.7				307.7
23	The other state funds appropriations to the health sciences center research and public service projects					
24	of the university of New Mexico include two million two hundred seventy-seven thousand six hundred					
25	dollars (\$2,277,600) from the tobacco settlement program fund.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					1,407,225.9
2 NEW MEXICO STATE UNIVERSITY:					
3 (1) Main campus:					
4 The purpose of the instruction and general program is to provide education services designed to meet the					
5 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
6 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
7 Appropriations:					
8 (a) Instruction and general					
9 purposes	109,438.5	107,100.0		3,700.0	220,238.5
10 (b) Other		72,000.0		78,800.0	150,800.0
11 (c) Athletics	3,117.6	10,400.0			13,517.6
12 (d) Educational television					
13 and public radio	1,006.7	1,000.0			2,006.7
14 Performance measures:					
15 (a) Outcome: Percent of a cohort of first-time, full-time,					
16 degree-seeking freshmen who completed a baccalaureate					
17 program within one hundred fifty percent of standard					
18 graduation time					47%
19 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
20 third semester					75%
21 (2) Alamogordo branch:					
22 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
23 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
24 the skills to be competitive in the new economy and are able to participate in lifelong learning					
25 activities.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Instruction and general					
3 purposes	7,036.2	3,600.0		1,700.0	12,336.2
4 (b) Other		700.0		2,000.0	2,700.0
5 Performance measures:					
6 (a) Outcome:	Percent of a cohort of first-time, full-time, degree- or				
7	certificate-seeking community college students who complete				
8	an academic program within one hundred fifty percent of				
9	standard graduation time				14%
10 (b) Outcome:	Percent of first-time, full-time freshmen retained to the				
11	third semester				55%
12 (3) Carlsbad branch:					
13	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
14	credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have				
15	the skills to be competitive in the new economy and are able to participate in lifelong learning				
16	activities.				
17 Appropriations:					
18 (a) Instruction and general					
19 purposes	3,860.0	8,800.0		600.0	13,260.0
20 (b) Other		600.0		1,500.0	2,100.0
21 Performance measures:					
22 (a) Outcome:	Percent of a cohort of first-time, full-time, degree- or				
23	certificate-seeking community college students who complete				
24	an academic program within one hundred fifty percent of				
25	standard graduation time				10%

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
2 third semester					57%
3 (4) Dona Ana branch:					
4 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
5 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
6 the skills to be competitive in the new economy and are able to participate in lifelong learning					
7 activities.					
8 Appropriations:					
9 (a) Instruction and general					
10 purposes	21,387.3	15,300.0		1,200.0	37,887.3
11 (b) Other		3,400.0		14,400.0	17,800.0
12 Performance measures:					
13 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
14 certificate-seeking community college students who complete					
15 an academic program within one hundred fifty percent of					
16 standard graduation time					12.5%
17 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
18 third semester					63%
19 (5) Grants branch:					
20 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
21 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
22 the skills to be competitive in the new economy and are able to participate in lifelong learning					
23 activities.					
24 Appropriations:					
25 (a) Instruction and general					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	purposes	3,320.1	1,500.0		1,200.0	6,020.1
2	(b) Other		400.0		1,700.0	2,100.0
3	Performance measures:					
4	(a) Outcome:					
5	Percent of a cohort of first-time, full-time, degree- or					
6	certificate-seeking community college students who complete					
7	an academic program within one hundred fifty percent of					
8	standard graduation time					14%
9	(b) Outcome:					
10	Percent of first-time, full-time freshmen retained to the					
11	third semester					53%
12	(6) Department of agriculture:					
13	Appropriations:	10,956.4	6,867.4		1,736.8	19,560.6
14	(7) Agricultural experiment station:					
15	Appropriations:	13,512.0	4,795.0	4,101.8	13,550.0	35,958.8
16	(8) Cooperative extension service:					
17	Appropriations:	12,491.4	4,836.1	6,875.7	9,657.0	33,860.2
18	(9) Research and public service projects:					
19	Appropriations:					
20	(a) Science, technology,					
21	engineering and mathematics					
22	alliance for minority					
23	participation	302.4				302.4
24	(b) Mental health nurse					
25	practitioner	643.9				643.9
26	(c) Water resource research					
27	institute	615.6	500.0			1,115.6

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(d) Indian resources development	274.4				274.4
2	(e) Manufacturing sector					
3	development program	505.8				505.8
4	(f) Arrowhead center for					
5	business development	310.2				310.2
6	(g) Nurse expansion	700.2				700.2
7	(h) Economic development					
8	doctorate	91.4				91.4
9	(i) Alliance teaching and					
10	learning advancement	138.6				138.6
11	(j) College assistance migrant					
12	program	199.8				199.8
13	(k) Carlsbad branch -					
14	manufacturing sector					
15	development program	216.6				216.6
16	(l) Carlsbad branch - nurse					
17	expansion	108.9				108.9
18	(m) Dona Ana branch - dental					
19	hygiene program	206.0				206.0
20	(n) Dona Ana branch - nurse					
21	expansion	193.5				193.5
22	Notwithstanding the provisions of Section 74-1-13 NMSA 1978, the other state funds appropriation to the					
23	water resource research institute of New Mexico state university is from the water conservation fund.					
24	Subtotal					575,153.3
25	NEW MEXICO HIGHLANDS UNIVERSITY:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (1) Main campus:					
2 The purpose of the instruction and general program is to provide education services designed to meet the					
3 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
4 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
5 Appropriations:					
6 (a) Instruction and general					
7 purposes	26,046.1	12,216.7		172.5	38,435.3
8 (b) Other		13,500.0		9,500.0	23,000.0
9 (c) Athletics	1,968.7	500.0			2,468.7
10 Performance measures:					
11 (a) Output: Percent of a cohort of first-time, full-time,					
12 degree-seeking freshmen who completed a baccalaureate					
13 program within one hundred fifty percent of standard					
14 graduation time					20%
15 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
16 third semester					53%
17 (2) Research and public service projects:					
18 Appropriations:					
19 (a) Advanced placement	211.6				211.6
20 (b) Minority student services	514.4				514.4
21 (c) Forest and watershed					
22 institute	289.7				289.7
23 (d) Nurse expansion	60.4				60.4
24 Subtotal					64,980.1
25 WESTERN NEW MEXICO UNIVERSITY:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (1) Main campus:					
2 The purpose of the instruction and general program is to provide education services designed to meet the					
3 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
4 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
5 Appropriations:					
6 (a) Instruction and general					
7 purposes	15,996.9	13,202.0		200.0	29,398.9
8 (b) Other		6,600.0		7,000.0	13,600.0
9 (c) Athletics	1,742.1	600.0			2,342.1
10 Performance measures:					
11 (a) Outcome: Percent of first-time, full-time freshmen retained to the					
12 third semester					56.2%
13 (b) Output: Percent of a cohort of first-time, full-time,					
14 degree-seeking freshmen who completed a baccalaureate					
15 program within one hundred fifty percent of standard					
16 graduation time					25%
17 (2) Research and public service projects:					
18 Appropriations:					
19 (a) Instructional television	72.4				72.4
20 (b) Pharmacy and phlebotomy					
21 programs	57.2				57.2
22 (c) Web-based teacher licensure	129.2				129.2
23 (d) Child development center	193.6				193.6
24 (e) Nurse expansion	809.2				809.2
25 Subtotal					46,602.6

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 EASTERN NEW MEXICO UNIVERSITY:					
2 (1) Main campus:					
3 The purpose of the instruction and general program is to provide education services designed to meet the					
4 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
5 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
6 Appropriations:					
7 (a) Instruction and general					
8 purposes	25,603.1	17,900.0		2,300.0	45,803.1
9 (b) Other		11,000.0		26,000.0	37,000.0
10 (c) Athletics	1,967.4	1,800.0			3,767.4
11 (d) Educational television					
12 and public radio	1,020.9	1,400.0		90.0	2,510.9
13 Performance measures:					
14 (a) Outcome:	Percent of first-time, full-time freshmen retained to the				
15	third semester				64.5%
16 (b) Output:	Percent of a cohort of first-time, full-time,				
17	degree-seeking freshmen who completed a baccalaureate				
18	program within one hundred fifty percent of standard				
19	graduation time				35%
20 (2) Roswell branch:					
21 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
22 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
23 the skills to be competitive in the new economy and are able to participate in lifelong learning					
24 activities.					
25 Appropriations:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Instruction and general					
2 purposes	10,985.7	6,500.0		700.0	18,185.7
3 (b) Other		3,700.0		8,500.0	12,200.0
4 Performance measures:					
5 (a) Outcome:	Percent of a cohort of first-time, full-time, degree- or				
6	certificate-seeking community college students who complete				
7	an academic program within one hundred fifty percent of				
8	standard graduation time				23%
9 (b) Outcome:	Percent of first-time, full-time freshmen retained to the				
10	third semester				55.5%
11 (3) Ruidoso branch:					
12	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
13	credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have				
14	the skills to be competitive in the new economy and are able to participate in lifelong learning				
15	activities.				
16 Appropriations:					
17 (a) Instruction and general					
18 purposes	1,936.1	1,800.0		1,000.0	4,736.1
19 (b) Other		300.0		1,200.0	1,500.0
20 Performance measures:					
21 (a) Outcome:	Percent of a cohort of first-time, full-time, degree- or				
22	certificate-seeking community college students who complete				
23	an academic program within one hundred fifty percent of				
24	standard graduation time				18%
25 (b) Outcome:	Percent of first-time, full-time freshmen retained to the				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					35.4%
2	(4) Research and public service projects:				
3	Appropriations:				
4	(a) Blackwater draw site and				
5					
	museum	87.8	35.0		122.8
6	(b) Student success programs				
		417.0			417.0
7	(c) Nurse expansion				
		328.0			328.0
8	(d) At-risk student tutoring				
		224.6			224.6
9	(e) Allied health				
		142.4			142.4
10	(f) Roswell branch - nurse				
11					
	expansion	68.5			68.5
12	(g) Roswell branch - airframe				
13					
	mechanics	55.3			55.3
14	(h) Roswell branch - special				
15					
	services program	56.6			56.6
16	Subtotal				
					127,118.4
17	NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY:				
18	(1) Main campus:				
19	The purpose of the instruction and general program is to provide education services designed to meet the				
20	intellectual, educational and quality of life goals associated with the ability to enter the workforce,				
21	compete and advance in the new economy and contribute to social advancement through informed citizenship.				
22	Appropriations:				
23	(a) Instruction and general				
24					
	purposes	25,523.0	22,300.0		47,823.0
25	(b) Other				
			17,300.0	18,500.0	35,800.0

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(c) Athletics	191.8				191.8
2	Performance measures:					
3	(a) Output:					
4	Percent of a cohort of first-time, full-time,					
5	degree-seeking freshmen who completed a baccalaureate					
6	program within one hundred fifty percent of standard					
7	graduation time					49%
8	(b) Outcome:					
9	Percent of first-time, full-time freshmen retained to the					
10	third semester					77%
11	(2) Bureau of mine safety:					
12	Appropriations:	312.1				312.1
13	(3) Bureau of geology and mineral resources:					
14	Appropriations:	3,888.7	400.0		400.0	4,688.7
15	The general fund appropriation to the bureau of geology and mineral resources of the New Mexico institute					
16	of mining and technology includes one hundred thousand dollars (\$100,000) from federal Mineral Leasing					
17	Act receipts.					
18	(4) Petroleum recovery research center:					
19	Appropriations:	1,841.2	1,300.0		3,300.0	6,441.2
20	(5) Geophysical research center:					
21	Appropriations:	1,073.2	2,300.0		6,500.0	9,873.2
22	(6) Research and public service projects:					
23	Appropriations:					
24	(a) Energetic materials research					
25	center	780.8	6,900.0		30,000.0	37,680.8
26	(b) Science and engineering fair	196.8				196.8
27	(c) Institute for complex					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	additive systems analysis	791.8	100.0		2,200.0	3,091.8
2	(d) Cave and karst research	355.4				355.4
3	(e) Homeland security center	513.5				513.5
4	(f) Aerospace internship					
5	program	68.8				68.8
6	Subtotal					147,037.1
7	NORTHERN NEW MEXICO COLLEGE:					
8	(1) Main campus:					
9	The purpose of the instruction and general program is to provide education services designed to meet the					
10	intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
11	compete and advance in the new economy and contribute to social advancement through informed citizenship.					
12	Appropriations:					
13	(a) Instruction and general					
14	purposes	9,706.9	5,000.0		4,200.0	18,906.9
15	(b) Other		2,900.0		4,700.0	7,600.0
16	(c) Athletics	246.6	200.0			446.6
17	Performance measures:					
18	(a) Outcome:	Percent of first-time, full-time freshmen retained to the				
19		third semester				66.5%
20	(b) Output:	Percent of a cohort of first-time, full-time,				
21		degree-seeking freshmen who completed a baccalaureate				
22		program within one hundred fifty percent of standard				
23		graduation time				25%
24	(2) Research and public service projects:					
25	Appropriations:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Nurse expansion	233.0				233.0
2	(b) Science, technology,					
3	engineering and math	137.3				137.3
4	(c) Veterans center	114.5				114.5
5	Subtotal					27,438.3
6	SANTA FE COMMUNITY COLLEGE:					
7	(1) Main campus:					
8	The purpose of the instruction and general program at New Mexico's community colleges is to provide					
9	credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
10	the skills to be competitive in the new economy and are able to participate in lifelong learning					
11	activities.					
12	Appropriations:					
13	(a) Instruction and general					
14	purposes	9,182.8	26,473.0		3,300.0	38,955.8
15	(b) Other		1,374.0		15,477.0	16,851.0
16	Performance measures:					
17	(a) Outcome:	Percent of a cohort of first-time, full-time, degree- or				
18		certificate-seeking community college students who complete				
19		an academic program within one hundred fifty percent of				
20		standard graduation time				12%
21	(b) Outcome:	Percent of first-time, full-time freshmen retained to the				
22		third semester				50%
23	(2) Research and public service projects:					
24	Appropriations:					
25	(a) Automechanics	45.9				45.9

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(b) Small business development					
2	centers	4,055.6			2,600.0	6,655.6
3	(c) Nurse expansion	253.9				253.9
4	(d) Radiography technician					
5	program	91.7				91.7
6	Subtotal					62,853.9
7	CENTRAL NEW MEXICO COMMUNITY COLLEGE:					
8	(1) Main campus:					
9	The purpose of the instruction and general program at New Mexico's community colleges is to provide					
10	credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
11	the skills to be competitive in the new economy and are able to participate in lifelong learning					
12	activities.					
13	Appropriations:					
14	(a) Instruction and general					
15	purposes	52,815.8	95,000.0		5,300.0	153,115.8
16	(b) Other		9,500.0		42,000.0	51,500.0
17	Performance measures:					
18	(a) Outcome:	Percent of a cohort of first-time, full-time, degree- or				
19		certificate-seeking community college students who complete				
20		an academic program within one hundred fifty percent of				
21		standard graduation time				16.5%
22	(b) Outcome:	Percent of first-time, full-time freshmen retained to the				
23		third semester				61.1%
24	(2) Research and public service projects:					
25	Appropriations:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Nurse expansion	179.6				179.6
2 Subtotal					204,795.4
3 LUNA COMMUNITY COLLEGE:					
4 (1) Main campus:					
5 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
6 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
7 the skills to be competitive in the new economy and are able to participate in lifelong learning					
8 activities.					
9 Appropriations:					
10 (a) Instruction and general					
11 purposes	6,730.9	3,300.0		1,100.0	11,130.9
12 (b) Other		2,560.5		1,918.0	4,478.5
13 (c) Athletics	382.4				382.4
14 Performance measures:					
15 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
16 certificate-seeking community college students who complete					
17 an academic program within one hundred fifty percent of					
18 standard graduation time					20%
19 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
20 third semester					35.5%
21 (2) Research and public service projects:					
22 Appropriations:					
23 (a) Nurse expansion	267.0				267.0
24 (b) Student retention and					
25 completion	530.6				530.6

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					16,789.4
2 MESALANDS COMMUNITY COLLEGE:					
3 (1) Main campus:					
4 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
5 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
6 the skills to be competitive in the new economy and are able to participate in lifelong learning					
7 activities.					
8 Appropriations:					
9 (a) Instruction and general					
10 purposes	3,864.2	962.0		550.0	5,376.2
11 (b) Other		600.0		700.0	1,300.0
12 (c) Athletics	137.7				137.7
13 Performance measures:					
14 (a) Outcome:					
15 Percent of a cohort of first-time, full-time, degree- or					
16 certificate-seeking community college students who complete					
17 an academic program within one hundred fifty percent of					
18 standard graduation time					39%
19 (b) Outcome:					
20 Percent of first-time, full-time freshmen retained to the					
21 third semester					61.5%
22 (2) Research and public service projects:					
23 Appropriations:					
24 (a) Wind training center	112.9				112.9
25 Subtotal					6,926.8
NEW MEXICO JUNIOR COLLEGE:					
(1) Main campus:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
2 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
3 the skills to be competitive in the new economy and are able to participate in lifelong learning					
4 activities.					
5 Appropriations:					
6 (a) Instruction and general					
7 purposes	5,157.9	15,000.0		800.0	20,957.9
8 (b) Other		3,600.0		2,000.0	5,600.0
9 (c) Athletics	448.1				448.1
10 Performance measures:					
11 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
12 certificate-seeking community college students who complete					
13 an academic program within one hundred fifty percent of					
14 standard graduation time					30%
15 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
16 third semester					70%
17 (2) Research and public service projects:					
18 Appropriations:					
19 (a) Oil and gas management					
20 program	161.6				161.6
21 (b) Nurse expansion	282.9				282.9
22 (c) Lea county distance					
23 education consortium	27.5				27.5
24 Subtotal					27,478.0
25 SAN JUAN COLLEGE:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (1) Main campus:					
2 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
3 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
4 the skills to be competitive in the new economy and are able to participate in lifelong learning					
5 activities.					
6 Appropriations:					
7 (a) Instruction and general					
8 purposes	22,555.4	29,000.0		2,400.0	53,955.4
9 (b) Other		5,000.0		18,000.0	23,000.0
10 Performance measures:					
11 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
12 certificate-seeking community college students who complete					
13 an academic program within one hundred fifty percent of					
14 standard graduation time					15%
15 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
16 third semester					61%
17 (2) Research and public service projects:					
18 Appropriations:					
19 (a) Dental hygiene program	153.7				153.7
20 (b) Nurse expansion	198.3				198.3
21 Subtotal					77,307.4
22 CLOVIS COMMUNITY COLLEGE:					
23 (1) Main campus:					
24 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
25 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 the skills to be competitive in the new economy and are able to participate in lifelong learning					
2 activities.					
3 Appropriations:					
4 (a) Instruction and general					
5 purposes	9,094.1	5,500.0		1,200.0	15,794.1
6 (b) Other		500.0		5,900.0	6,400.0
7 Performance measures:					
8 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
9 certificate-seeking community college students who complete					
10 an academic program within one hundred fifty percent of					
11 standard graduation time					25%
12 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
13 third semester					55%
14 (2) Research and public service projects:					
15 Appropriations:					
16 (a) Nurse expansion	272.9				272.9
17 Subtotal					22,467.0
18 NEW MEXICO MILITARY INSTITUTE:					
19 The purpose of the New Mexico military institute is to provide college-preparatory instruction for					
20 students in a residential, military environment culminating in a high school diploma or associate degree.					
21 (1) Main campus:					
22 Appropriations:					
23 (a) Instruction and general					
24 purposes	1,312.4	24,300.0		100.0	25,712.4
25 (b) Other		8,500.0		900.0	9,400.0

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(c) Athletics	259.3	400.0			659.3
2	(d) Knowles legislative					
3	scholarship program	1,284.7				1,284.7
4	Performance measures:					
5	(a) Outcome:					
6	Average American college testing composite scores for					
7	graduating high school seniors					22.5
8	(b) Outcome:					
9	Collegiate assessment of academic proficiency reading					
10	scores for graduating college sophomores					60
11	Subtotal					37,056.4
12	NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:					
13	The purpose of the New Mexico school for the blind and visually impaired is to be an innovative leader					
14	and unifying entity in the field of educating blind and visually impaired students birth through high					
15	school by identifying and ensuring quality education through collaborative relationships with students,					
16	families and state, local and national partners to provide outstanding advocacy, training, resources and					
17	support services, thus ensuring all students who are blind or visually impaired will become independent,					
18	productive members of their communities.					
19	(1) Main campus:					
20	Appropriations:					
21	(a) Instruction and general					
22	purposes	984.1	13,600.0		150.0	14,734.1
23	Performance measures:					
24	(a) Output:					
25	Number of New Mexico teachers who complete a personnel					
26	preparation program to become a teacher of the visually					
27	impaired					11
28	(2) Research and public service projects:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Early childhood center	361.9				361.9
3 (b) Low vision clinic programs	111.1				111.1
4 Subtotal					15,207.1
5 NEW MEXICO SCHOOL FOR THE DEAF:					
6 The purpose of the New Mexico school for the deaf is to provide a school-based comprehensive, fully					
7 accessible and language-rich learning environment for its students who are deaf and hard-of-hearing and					
8 to work collaboratively with families, agencies and communities throughout the state to meet the unique					
9 communication, language and learning needs of children and youth who are deaf and hard-of-hearing.					
10 (1) Main campus:					
11 Appropriations:					
12 (a) Instruction and general					
13 purposes	3,819.3	12,100.0		300.0	16,219.3
14 Performance measures:					
15 (a) Outcome: Rate of transition to postsecondary education,					
16 vocational-technical training school, junior colleges, work					
17 training or employment for graduates based on a three-year					
18 rolling average					100%
19 (b) Outcome: Percent of first-year signers who demonstrate improvement					
20 in American sign language based on fall or spring					
21 assessments					100%
22 (2) Research and public service projects:					
23 Appropriations:					
24 (a) Statewide outreach services	236.6				236.6
25 Subtotal					16,455.9

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 TOTAL HIGHER EDUCATION	744,848.9	1,515,060.5	10,977.5	612,006.1	2,882,893.0
2 GRAND TOTAL FISCAL YEAR 2018					
3 APPROPRIATIONS	763,865.7	1,515,060.5	10,977.5	612,006.1	2,901,909.8
4 Section 5. SPECIAL APPROPRIATIONS. --The following amounts are appropriated from the general fund					
5 or other funds as indicated for the purposes specified. Unless otherwise indicated, the appropriation					
6 may be expended in fiscal years 2017 and 2018. Unless otherwise indicated, any unexpended balances of					
7 the appropriations remaining at the end of fiscal year 2018 shall revert to the appropriate fund.					
8 (1) LEGISLATIVE COUNCIL SERVICE		1,000.0			1,000.0
9 For capitol repairs, security and infrastructure upgrades. The appropriation is from legislative cash					
10 balances.					
11 (2) LEGISLATIVE COUNCIL SERVICE	150.0				150.0
12 For the capitol buildings planning commission to conduct a statewide inventory of state property and					
13 buildings for master planning.					
14 (3) LEGISLATIVE COUNCIL SERVICE	400.0				400.0
15 For a tax study.					
16 (4) ADMINISTRATIVE OFFICE					
17 OF THE COURTS	99.6				99.6
18 For payment of dues for the national center for state courts.					
19 (5) HUMAN SERVICES DEPARTMENT		26,400.0			26,400.0
20 Contingent on enactment of legislation of the first special session of the fifty-third legislature					
21 authorizing additional distributions to the county-supported medicaid fund, up to twenty-six million four					
22 hundred thousand dollars (\$26,400,000) is appropriated to the medical assistance program of the human					
23 services department for increases to inpatient and outpatient hospital rates, including five million					
24 dollars (\$5,000,000) for rate increases at hospitals classified during fiscal year 2017 as smallest and					
25 small for the purpose of receiving payments for uncompensated care from the safety net care pool fund.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The other state funds appropriation is from the county-supported medicaid fund.					
2 (6) HIGHER EDUCATION DEPARTMENT	500.0	500.0			1,000.0
3 For the student financial aid program. The other state funds appropriation is from the cash balances in					
4 the special programs fund.					
5 (7) PUBLIC SCHOOL SUPPORT					
6 The public education department may increase the preliminary unit value authorized in Paragraph (1) of					
7 Subsection K of Section 4 of Chapter 135 of Laws 2017 by up to sixteen dollars (\$16) per unit once prior					
8 to July 15, 2017. If the fiscal year 2018 state equalization guarantee distribution plus local revenue					
9 and federal revenue, as those two terms are defined in Section 22-8-25 NMSA 1978, are insufficient to					
10 fully fund the final funded fiscal year 2018 program units at the increased preliminary unit value, the					
11 secretary of public education may, after exhausting any fund balance in the state-support reserve fund to					
12 help correct the deficiency, request from the state board of finance a transfer from the general fund					
13 operating reserve in the amount necessary to correct any remaining deficiency, but only up to ten million					
14 dollars (\$10,000,000), to augment the appropriation in Laws 2017, Chapter 135 for the state equalization					
15 guarantee distribution.					
16 (8) UNIVERSITY OF NEW MEXICO		1,000.0			1,000.0
17 For the cancer center at the health sciences center. The other state funds appropriation is from					
18 university of New Mexico unrestricted fund balances.					
19 TOTAL SPECIAL APPROPRIATIONS	1,149.6	28,900.0			30,049.6
20 Section 6. SUPPLEMENTAL APPROPRIATION. --The following amounts are appropriated from the general					
21 fund for expenditure in fiscal year 2017 for the purposes specified. Disbursement of these amounts shall					
22 be subject to certification by the agency to the department of finance and administration and the					
23 legislative finance committee that no other funds are available in fiscal year 2017 for the purpose					
24 specified and approval by the department of finance and administration. Any unexpended balances					
25 remaining at the end of fiscal year 2017 shall revert to the general fund.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(1) ADMINISTRATIVE OFFICE OF THE COURTS	1,233.0				1,233.0
For a shortfall in magistrate court leases.					
TOTAL SUPPLEMENTAL APPROPRIATION	1,233.0				1,233.0

Section 7. **SPECIAL SESSION APPROPRIATION.--**

A. The following amounts are appropriated from the legislative cash balances for expenditure in fiscal year 2017 for the following expenses of the first special session of the fifty-third legislature:

(1) for the expense of the house of representatives, one hundred fourteen thousand five hundred dollars (\$114,500) to be disbursed on vouchers signed by the speaker and the chief clerk of the house of representatives or the chief clerk's designee;

(2) for the expense of the senate, seventy-two thousand three hundred dollars (\$72,300) to be disbursed on vouchers signed by the chair of the committees' committee and the chief clerk of the senate or the chief clerk's designee; and

(3) for the expense of the legislative council service, twenty-two thousand dollars (\$22,000) to be disbursed on vouchers signed by the director of the legislative council service or the director's designee; to reimburse the New Mexico department of public safety for providing security and protection for the legislature pursuant to Section 29-2-7 NMSA 1978.

B. Following adjournment of the first special session of the fifty-third legislature, expenditures authorized in this section shall be disbursed on vouchers signed by the director of the legislative council service or the director's designee.

Section 8. **SEVERABILITY.--**If any part or application of this act is held invalid, the remainder or its application to other situations or persons shall not be affected.=====