1	SENATE BILL 139
2	53rd LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2018
3	INTRODUCED BY
4	William P. Soules
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10	AN ACT
11	RELATING TO PUBLIC ASSISTANCE; REQUIRING THE DEPARTMENT OF
12	HEALTH TO PROVIDE AN ANNUAL REPORT ON THE DEVELOPMENTAL
13	DISABILITIES MEDICAID HOME- AND COMMUNITY-BASED WAIVER PROGRAM;
14	MAKING AN APPROPRIATION.
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16	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:
17	SECTION 1. [<u>NEW MATERIAL</u>] DEVELOPMENTAL DISABILITIES
18	MEDICAID HOME- AND COMMUNITY-BASED SUPPORTS AND SERVICES
19	ANNUAL REPORT WITH FIVE-YEAR COST PROJECTIONS
20	A. By October 1, 2018 and by October 1 of each year
21	thereafter, the department of health shall provide a report to
22	the legislative finance committee and the legislative health
23	and human services committee on the supports and services
24	provided pursuant to the developmental disabilities medicaid
25	home- and community-based waiver program. The report shall
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1	include:
2	(1) for each of the five most recent state
3	fiscal years, the number of individuals who:
4	(a) were served in the developmental
5	disabilities medicaid home- and community-based waiver program;
6	(b) received developmental disabilities
7	medicaid home- and community-based waiver services for the
8	first time that year based on an approved initial service plan,
9	including information on the average length of time that
10	individuals for whom services were newly approved during the
11	fiscal year had awaited allocation on the developmental
12	disabilities medicaid home- and community-based waiver waiting
13	list before plan approval;
14	(c) were awaiting allocation at the end
15	of the fiscal year;
16	(d) were added to the waiting list,
17	sorted by status category; and
18	(e) were removed from the waiting list
19	due to reasons other than allocation to the developmental
20	disabilities medicaid home- and community-based waiver program
21	services;
22	(2) for each of the five most recent state
23	fiscal years, the amount of state funds, if any, that the
24	legislature has appropriated that:
25	(a) exceeds the previous state fiscal
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1 year's allocation of state funds for the purpose of increasing 2 the number of individuals served in the developmental disabilities medicaid home- and community-based waiver program 3 4 for each state fiscal year; and (b) has reverted at the end of the state 5 fiscal year; 6 7 (3) for each of the five most recent state fiscal years, the amount of state and federal funds expended 8 9 for developmental disabilities medicaid home- and communitybased waiver program services; 10 a projection of the number of registrants (4) 11 12 who will be in awaiting allocation status at the end of each of the upcoming five state fiscal years, based on: 13 (a) historical data on the annual 14 average number of registrations for the developmental 15 disabilities waiver that were confirmed to meet the eligibility 16 definition through match determination and moved to awaiting 17 allocation status; and 18 19 (b) other relevant program data; and 20 (5) a projection of the amount of additional state funding required so that by the end of the upcoming 21 five-year period, individuals on the waiting list awaiting 22 allocation have a registration date not more than three years 23 earlier than the date of the end of that five-year period. 24 B. As used in this section: 25 .209623.1

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(1) "awaiting allocation" means that an
 individual on the waiting list for the developmental
 disabilities medicaid home- and community-based waiver program
 has been determined by the department of health through match
 determination to meet the eligibility definition for the
 program;

(2) "match determination" means the process to verify that an individual has a condition that meets the developmental disabilities medicaid home- and community-based waiver eligibility definition; and

(3) "registration" means the submission of a registration form to apply for the developmental disabilities medicaid home- and community-based waiver program.

SECTION 2. APPROPRIATION.--Twenty-five million dollars (\$25,000,000) is appropriated from the general fund to the department of health for expenditure in fiscal year 2019 to fund supports and services for individuals enrolled in a developmental disability medicaid home- and community-based waiver program and to allow enrollment of eligible individuals listed on the department of health's central registry who are currently awaiting allocation of supports and services through the developmental disability medicaid waiver program. Any unexpended or unencumbered balance remaining at the end of fiscal year 2019 shall revert to the general fund.

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