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LEGISLATIVE EDUCATION STUDY COMMITTEE
BILL ANALYSIS
54th Legislature, 1st Session, 2019

Bill Number	<u>HB31/aHFI/aSPAC</u>	Sponsor	<u>Garcia, M./Ferrary</u>
Tracking Number	<u>.211408.2</u>	Committee Referrals	<u>HLVMC/HCEDC; SPAC/SCORC</u>
Short Title	<u>Phased-in Minimum Wage Increase</u>		
Analyst	<u>Bedeaux</u>	Original Date	<u>1/22/19</u>
		Last Updated	<u>2/26/19</u>

BILL SUMMARY

Synopsis of SPAC Amendment

The Senate Public Affairs Committee Amendment to House Bill 31 as amended by the House (HB31/aHFI/aSPAC) strikes the House Floor Amendment in its entirety and institutes a separate minimum wage for tipped employees at 30 percent of the statewide minimum wage.

Synopsis of House Floor Amendment 1

House Floor Amendment 1 to HB31 (HB31/aHFI) would phase-out the separate minimum wage for tipped employees over a three-year period.

Synopsis of Original Bill

HB31 would increase the minimum wage from \$7.50 to \$10 in FY20, \$11 in FY21, \$12 in FY22, and then make an annual adjustment in the minimum wage based on the percent increase in the consumer price index for urban consumers (CPI-U), rounded to the nearest five cents. The bill would also eliminate the separate wage for tipped employees.

FISCAL IMPACT

HB31/aHFI/aSPAC does not contain an appropriation. This analysis focuses on the bill's impact on New Mexico public schools. If enacted without an appropriation to cover salary increases, HB31/aHFI/aSPAC would require school districts and charter schools to fund salary increases using existing operational funding. The House Appropriations and Finance Committee Substitute for House Bill 2 (HB2/HAFCS) includes \$196.6 thousand to increase the minimum wage for school personnel to \$10 per hour, but based on LESL analysis, this will not fully cover the cost of the bill.

Based on wage data for 48,173 public school employees obtained from the Public Education Department (PED), LESL staff estimates the statewide impact of raising the minimum wage to \$10 and providing benefits at 30 percent would be \$3.2 million in FY20, recurring annually. In

FY21, increasing the wage to \$11 per hour increases the recurring cost to school districts and charter schools by an additional \$2.7 million. Increasing the minimum wage to \$12 per hour in FY22 increases the impact by \$5.6 million annually. Based on the increase to the CPI-U in FY23, as projected by Global Insight, the economic forecast used by the Legislative Finance Committee, the minimum wage would increase to \$12.30 per hour, increasing the impact to school districts by \$2.4 million. By FY23, the cumulative cost of increasing the minimum wage will be \$13.8 million more than the current cost of wages, as summarized by the table below.

Fiscal Impact of HB31/aHFI/aSPAC, FY20-FY23

	FY20	FY21	FY22	FY23	
Consumer Price Index Forecast (Global Insight)				2.3%	Recurring or Nonrecurring
Minimum Wage	\$10.00	\$11.00	\$12.00	\$12.30	
New Cost to School Districts and Charter Schools (in thousands)	(\$3,153.36)	(\$2,683.13)	(\$5,575.38)	(\$2,373.44)	Recurring
Cumulative Cost to Public Schools compared with FY19	(\$3,153.36)	(\$5,836.49)	(\$11,411.87)	(\$13,785.31)	

Source: LESC Analysis of PED Data

Much of the new minimum wage would be realized by noncertified employees, including bus drivers and cafeteria workers, followed by certified educational assistants. As the minimum wage increases above \$12 per hour, educational assistants account for a larger portion of the new wages. Changes to the separate minimum wage for tipped employees will not affect school districts and charter schools.

Cumulative Statewide Cost of HB31/aHFI/aSPAC by Personnel Category

(thousands)

	FY20		FY21		FY22		FY23	
<i>Certified Personnel</i>								
Educational Assistants	\$211.4	7%	\$641.9	11%	\$2,591.8	23%	\$3,550.4	26%
Healthcare Personnel	\$22.9	1%	\$56.0	1%	\$172.4	2%	\$227.8	2%
Teachers	\$67.6	2%	\$102.3	2%	\$145.2	1%	\$159.7	1%
Other Certified Personnel	\$75.0	2%	\$122.1	2%	\$191.7	2%	\$219.2	2%
<i>Noncertified Personnel</i>								
Bus Driver	\$598.8	19%	\$1,077.5	18%	\$1,702.1	15%	\$1,918.1	14%
Cafeteria Worker	\$1,330.0	42%	\$2,283.0	39%	\$3,510.1	31%	\$3,947.5	29%
Custodian	\$36.3	1%	\$66.0	1%	\$114.7	1%	\$138.8	1%
Educational Assistant	\$69.9	2%	\$210.3	4%	\$840.1	7%	\$1,137.7	8%
Healthcare	\$4.2	0%	\$7.4	0%	\$24.3	0%	\$30.6	0%
Maintenance	\$105.9	3%	\$270.3	5%	\$575.2	5%	\$692.6	5%
Teacher	\$40.7	1%	\$59.1	1%	\$79.0	1%	\$85.0	1%
Other Noncertified Personnel	\$590.7	19%	\$940.7	16%	\$1,465.3	13%	\$1,677.8	12%
Statewide Total	\$3,153.4		\$5,836.5		\$11,411.9		\$13,785.3	

Source: LESC analysis of PED data

SUBSTANTIVE ISSUES

The Public School Code currently lists a minimum wage rate of \$6 per hour, a rate lower than the federal minimum wage of \$7.25 per hour and the statewide minimum wage of \$7.50 per hour. School district and charter schools are currently required to pay personnel at least \$7.50 per hour. The local minimum wage provisions in the City of Albuquerque, Bernalillo County, Santa Fe County, and the city of Las Cruces are all higher than this are all higher than the statewide

minimum wage, but only Santa Fe County, with a minimum wage of \$11.40 per hour, is higher than the \$10 per hour proposed by HB31/aHFI/aSPAC.

According to the National Conference of State Legislatures, 30 states and the District of Columbia began 2019 with a minimum wage higher than New Mexico's \$7.50 per hour. New Mexico's minimum wage is significantly lower than some nearby states. In Colorado, the minimum wage for 2019 is \$11.10 per hour, increasing to \$12 per hour on January 1, 2020. In Arizona, the minimum wage is \$11 per hour, increasing to \$12 per hour on January 1, 2020. Texas' minimum wage is the federal \$7.25 per hour minimum wage, although some local counties and cities have implemented a higher minimum wage.

OTHER SIGNIFICANT ISSUES

In FY19, the Legislature appropriated \$12.2 million to increase salaries for other school personnel by an average of 2 percent. The Legislature also appropriated \$31.3 million to increase teacher compensation by an average of 2.5 percent. HB2/HAFCS includes \$196.6 thousand to increase the minimum wage for school personnel to \$10 per hour, and an additional \$31.8 million to increase school personnel compensation by an average of 6 percent.

Data for this analysis was obtained from PED and used under the following assumptions:

1. Records that were entered with a full time equivalency (FTE) or salary equal to zero were excluded.
2. Records for athletic coaches were excluded.
3. The hourly wage of a salaried employee is equal to salary divided by the number of hours worked per year.
4. Per PED staff analysis, employees entered as business office administrators, maintenance employees, or data personnel were considered to have worked a full-year schedule, or 2080 hours per year. Other employees were considered to have worked on an abbreviated schedule, 7 hours per day for 183 days, or 1281 hours per year.
5. Holding all above assumptions, if an employee was calculated as making less than the minimum wage, it was assumed that employee was making exactly the minimum wage. This assumption affected 342 of the 42,173 employees (less than 1 percent) in the dataset.

RELATED BILLS

HB46, Increase Minimum Wage, would increase the minimum wage to \$15 per hour.

HB397, School Personnel Minimum Salaries, would increase the minimum wage for school personnel from \$6 per hour to \$12 per hour.

Related to appropriations in HB2/HAFCS to increase the minimum wage for school personnel and increase compensation for school personnel.

SOURCES OF INFORMATION

- LESC Files

TB/mc

Statewide Impact of HB31/aHFI/aSPAC to School Districts and Charter Schools
(thousands)

		New Minimum Wage:			
		\$10.00	\$11.00	\$12.00	\$12.30
School District or Charter School	FY19 Wages	FY20 Increase	FY21 Cumulative Increase	FY22 Cumulative Increase	FY23 Cumulative Increase
Public School Districts					
1 ALAMOGORDO	\$ 29,306.8	\$ 114.1	\$ 195.5	\$ 354.6	\$ 411.6
2 ALBUQUERQUE	\$ 510,930.2	\$ 118.9	\$ 303.2	\$ 1,130.9	\$ 1,475.9
3 ANIMAS	\$ 2,145.9	\$ 0.2	\$ 1.9	\$ 3.6	\$ 4.1
4 ARTESIA	\$ 22,757.1	\$ 41.4	\$ 80.7	\$ 150.1	\$ 173.9
5 AZTEC	\$ 15,320.8	\$ 90.0	\$ 149.5	\$ 269.3	\$ 308.8
6 BELEN	\$ 23,514.1	\$ 28.1	\$ 59.6	\$ 109.2	\$ 134.8
7 BERNALILLO	\$ 19,119.3	\$ 36.7	\$ 68.0	\$ 164.3	\$ 204.8
8 BLOOMFIELD	\$ 16,169.9	\$ 113.3	\$ 211.1	\$ 351.6	\$ 402.4
9 CAPITAN	\$ 4,554.1	\$ 30.7	\$ 45.7	\$ 72.7	\$ 82.0
10 CARLSBAD	\$ 49,676.7	\$ 149.0	\$ 227.2	\$ 345.1	\$ 391.1
11 CARRIZOZO	\$ 2,494.0	\$ -	\$ -	\$ 2.9	\$ 5.2
12 CENTRAL CONS.	\$ 36,347.2	\$ 51.2	\$ 117.6	\$ 222.3	\$ 260.4
13 CHAMA	\$ 2,679.5	\$ -	\$ 0.1	\$ 1.9	\$ 2.9
14 CIMARRON	\$ 5,082.7	\$ 4.5	\$ 7.9	\$ 19.5	\$ 24.5
15 CLAYTON	\$ 4,339.2	\$ 7.2	\$ 10.5	\$ 13.9	\$ 15.4
16 CLOUDCROFT	\$ 2,849.0	\$ 10.2	\$ 17.0	\$ 24.7	\$ 30.3
17 CLOVIS	\$ 40,723.0	\$ 35.7	\$ 74.1	\$ 211.1	\$ 286.1
18 COBRE CONS.	\$ 8,637.7	\$ 14.4	\$ 58.1	\$ 124.3	\$ 149.4
19 CORONA	\$ 1,582.7	\$ 8.4	\$ 13.4	\$ 22.3	\$ 25.3
20 CUBA	\$ 4,890.6	\$ 0.5	\$ 2.6	\$ 5.9	\$ 6.9
21 DEMING	\$ 32,552.0	\$ 67.7	\$ 130.7	\$ 312.4	\$ 395.6
22 DES MOINES	\$ 1,351.2	\$ -	\$ -	\$ 2.4	\$ 3.9
23 DEXTER	\$ 6,630.0	\$ 10.3	\$ 33.6	\$ 65.9	\$ 76.2
24 DORA	\$ 2,476.0	\$ 5.0	\$ 10.2	\$ 18.0	\$ 22.0
25 DULCE	\$ 5,442.7	\$ -	\$ 3.1	\$ 8.3	\$ 10.3
26 ELIDA	\$ 1,544.2	\$ 5.2	\$ 8.8	\$ 14.9	\$ 17.4
27 ESPANOLA	\$ 20,526.3	\$ 52.7	\$ 111.8	\$ 220.9	\$ 262.2
28 ESTANCIA	\$ 4,201.0	\$ 9.1	\$ 15.0	\$ 32.2	\$ 39.0
29 EUNICE	\$ 4,667.7	\$ -	\$ 3.2	\$ 18.8	\$ 30.9
30 FARMINGTON	\$ 56,069.0	\$ 62.1	\$ 115.8	\$ 335.3	\$ 421.6
31 FLOYD	\$ 3,066.2	\$ 4.2	\$ 6.5	\$ 17.4	\$ 23.9
32 FT SUMNER	\$ 3,576.6	\$ 1.1	\$ 8.1	\$ 16.8	\$ 19.5
33 GADSDEN	\$ 76,021.5	\$ 532.9	\$ 832.7	\$ 1,254.1	\$ 1,419.8
34 GALLUP	\$ 70,474.3	\$ 47.6	\$ 114.8	\$ 252.6	\$ 331.1
35 GRADY	\$ 2,150.8	\$ 12.5	\$ 20.1	\$ 29.6	\$ 32.6
36 GRANTS	\$ 22,836.3	\$ 75.3	\$ 154.9	\$ 283.6	\$ 331.0
37 HAGERMAN	\$ 2,930.5	\$ 5.2	\$ 12.7	\$ 29.0	\$ 34.8
38 HATCH	\$ 6,784.1	\$ 9.7	\$ 24.4	\$ 50.5	\$ 61.4
39 HOBBS	\$ 52,489.7	\$ 33.6	\$ 101.0	\$ 291.8	\$ 374.2
40 HONDO	\$ 1,324.5	\$ 12.5	\$ 17.6	\$ 24.8	\$ 27.3
41 HOUSE	\$ 1,628.8	\$ 4.2	\$ 5.8	\$ 9.1	\$ 10.6
42 JAL	\$ 3,264.2	\$ 9.2	\$ 15.9	\$ 27.4	\$ 33.1
43 JEMEZ MOUNTAIN	\$ 2,827.6	\$ 5.1	\$ 9.8	\$ 15.2	\$ 17.2
44 JEMEZ VALLEY	\$ 3,630.2	\$ 23.6	\$ 33.7	\$ 45.3	\$ 48.8
45 LAKE ARTHUR	\$ 1,661.8	\$ -	\$ -	\$ 0.1	\$ 0.8
46 LAS CRUCES	\$ 130,258.3	\$ 291.8	\$ 547.4	\$ 870.3	\$ 989.5
47 LAS VEGAS CITY	\$ 10,424.4	\$ 19.5	\$ 39.3	\$ 76.7	\$ 91.0
48 LOGAN	\$ 3,596.9	\$ 2.2	\$ 6.6	\$ 14.3	\$ 16.7
49 LORDSBURG	\$ 4,170.7	\$ 2.6	\$ 6.1	\$ 17.6	\$ 23.0
50 LOS ALAMOS	\$ 23,085.9	\$ 13.8	\$ 30.0	\$ 79.9	\$ 107.2

		New Minimum Wage:				
		\$10.00	\$11.00	\$12.00	\$12.30	
School District or Charter School		FY19 Wages	FY20 Increase	FY21 Cumulative Increase	FY22 Cumulative Increase	FY23 Cumulative Increase
51	LOS LUNAS	\$ 43,374.1	\$ 218.6	\$ 390.1	\$ 651.8	\$ 753.2
52	LOVING	\$ 4,425.3	\$ 4.2	\$ 6.6	\$ 15.2	\$ 18.3
53	LOVINGTON	\$ 19,920.2	\$ -	\$ 1.7	\$ 37.6	\$ 54.6
54	MAGDALENA	\$ 3,998.4	\$ 5.2	\$ 11.1	\$ 25.0	\$ 31.5
55	MAXWELL	\$ 1,939.5	\$ 4.2	\$ 7.6	\$ 15.0	\$ 17.3
56	MELROSE	\$ 2,988.0	\$ 13.4	\$ 22.3	\$ 34.3	\$ 38.3
57	MESA VISTA	\$ 2,211.3	\$ 4.0	\$ 9.6	\$ 16.2	\$ 18.7
58	MORA	\$ 1,946.9	\$ -	\$ -	\$ -	\$ -
59	MORIARTY-EDGEWOOD	\$ 16,536.5	\$ 117.4	\$ 198.1	\$ 345.4	\$ 396.7
60	MOSQUERO	\$ 679.6	\$ 4.2	\$ 7.3	\$ 10.6	\$ 11.6
61	MOUNTAINAIR	\$ 1,901.3	\$ 2.6	\$ 5.5	\$ 8.5	\$ 9.8
62	PECOS	\$ 4,033.8	\$ 3.2	\$ 5.7	\$ 18.6	\$ 24.1
63	PENASCO	\$ 5,618.8	\$ 35.7	\$ 60.3	\$ 91.8	\$ 103.8
64	POJOAQUE	\$ 11,158.4	\$ 6.3	\$ 21.0	\$ 44.9	\$ 57.2
65	PORTALES	\$ 15,478.1	\$ 4.9	\$ 40.0	\$ 109.2	\$ 136.1
66	QUEMADO	\$ 2,014.0	\$ 0.5	\$ 9.4	\$ 26.3	\$ 32.7
67	QUESTA	\$ 5,293.2	\$ 3.1	\$ 16.0	\$ 37.8	\$ 46.3
68	RATON	\$ 5,234.0	\$ 31.4	\$ 48.8	\$ 94.0	\$ 110.3
69	RESERVE	\$ 1,987.9	\$ -	\$ -	\$ 2.6	\$ 4.7
70	RIO RANCHO	\$ 81,499.2	\$ 212.3	\$ 366.8	\$ 623.2	\$ 780.8
71	ROSWELL	\$ 49,308.3	\$ -	\$ -	\$ 77.3	\$ 138.7
72	ROY	\$ 872.7	\$ -	\$ -	\$ -	\$ -
73	RUIDOSO	\$ 9,981.5	\$ 11.9	\$ 25.1	\$ 66.4	\$ 79.9
74	SAN JON	\$ 2,072.1	\$ 0.3	\$ 5.3	\$ 16.4	\$ 19.7
75	SANTA FE	\$ 76,947.6	\$ 3.1	\$ 13.1	\$ 154.2	\$ 229.5
76	SANTA ROSA	\$ 6,093.3	\$ 3.5	\$ 6.4	\$ 35.8	\$ 48.7
77	SILVER CITY	\$ 17,242.9	\$ 47.1	\$ 76.0	\$ 118.0	\$ 133.5
78	SOCORRO	\$ 9,884.5	\$ 22.1	\$ 42.0	\$ 96.4	\$ 120.3
79	SPRINGER	\$ 2,352.9	\$ 8.5	\$ 15.6	\$ 25.7	\$ 29.2
80	TAOS	\$ 15,971.2	\$ 34.9	\$ 62.2	\$ 95.4	\$ 109.5
81	TATUM	\$ 5,017.9	\$ 8.7	\$ 15.4	\$ 26.8	\$ 32.8
82	TEXICO	\$ 4,885.3	\$ 3.1	\$ 8.1	\$ 15.1	\$ 19.2
83	TRUTH OR CONS.	\$ 8,553.2	\$ 3.9	\$ 8.8	\$ 18.2	\$ 22.6
84	TUCUMCARI	\$ 6,064.2	\$ 10.3	\$ 17.0	\$ 28.3	\$ 33.8
85	TULAROSA	\$ 6,808.1	\$ 4.2	\$ 8.3	\$ 20.7	\$ 26.4
86	VAUGHN	\$ 1,322.6	\$ 6.0	\$ 10.6	\$ 15.6	\$ 17.5
87	WAGON MOUND	\$ 1,905.7	\$ 13.8	\$ 27.1	\$ 40.9	\$ 48.9
88	WEST LAS VEGAS	\$ 9,442.0	\$ 41.3	\$ 66.7	\$ 101.0	\$ 112.4
89	ZUNI	\$ 10,182.8	\$ 6.8	\$ 10.8	\$ 18.6	\$ 22.8
State-Chartered Charter Schools						
90	ABQ SCHOOL OF EXCELLENCE	\$ 1,563.7	\$ -	\$ 0.1	\$ 1.8	\$ 2.3
91	ABQ SIGN LANGUAGE ACADEMY	\$ 2,107.1	\$ 2.8	\$ 4.5	\$ 6.2	\$ 6.7
92	ACADEMY OF TRADES AND TECH	\$ 866.5	\$ -	\$ -	\$ 0.5	\$ 1.0
93	ACE LEADERSHIP HIGH SCHOOL	\$ 1,812.7	\$ -	\$ -	\$ -	\$ -
94	ALBUQUERQUE INSTITUTE OF MATH & SCIENCE	\$ 1,627.5	\$ -	\$ -	\$ -	\$ -
95	ALDO LEOPOLD CHARTER	\$ 1,546.0	\$ 4.2	\$ 5.8	\$ 7.5	\$ 8.0
96	ALMA D'ARTE CHARTER	\$ 1,106.7	\$ -	\$ -	\$ 0.5	\$ 1.0
97	AMY BIEHL CHARTER HIGH SCHOOL	\$ 2,711.7	\$ -	\$ -	\$ -	\$ -
98	ANTHONY CHARTER SCHOOL	\$ 555.9	\$ 1.4	\$ 3.1	\$ 4.8	\$ 5.3
99	CARINOS DE LOS NINOS	\$ 901.5	\$ -	\$ -	\$ -	\$ -
100	CESAR CHAVEZ COMMUNITY SCHOOL	\$ 1,362.2	\$ 4.5	\$ 7.9	\$ 12.9	\$ 14.4
101	CORAL COMMUNITY CHARTER	\$ 1,420.1	\$ -	\$ -	\$ -	\$ -
102	COTTONWOOD CLASSICAL PREP	\$ 3,363.1	\$ -	\$ -	\$ -	\$ -

		New Minimum Wage:				
		\$10.00	\$11.00	\$12.00	\$12.30	
School District or Charter School		FY19 Wages	FY20 Increase	FY21 Cumulative Increase	FY22 Cumulative Increase	FY23 Cumulative Increase
103	DEAP	\$ 299.6	\$ 0.8	\$ 2.5	\$ 4.1	\$ 4.6
104	DREAM DINE	\$ 185.0	\$ -	\$ -	\$ -	\$ -
105	ESTANCIA VALLEY CLASSICAL ACADEMY	\$ 1,809.0	\$ -	\$ 0.8	\$ 5.4	\$ 6.9
106	EXPLORE ACADEMY	\$ 1,480.5	\$ -	\$ -	\$ 1.5	\$ 2.9
107	GILBERT L SENA CHARTER HS	\$ 1,446.4	\$ 4.2	\$ 5.8	\$ 7.5	\$ 8.0
108	HEALTH LEADERSHIP HIGH SCHOOL	\$ 1,590.7	\$ -	\$ -	\$ 0.5	\$ 1.0
109	HORIZON ACADEMY WEST	\$ 1,942.2	\$ 0.6	\$ 2.2	\$ 4.0	\$ 5.0
110	J PAUL TAYLOR ACADEMY	\$ 1,111.1	\$ -	\$ -	\$ 1.9	\$ 2.9
111	LA ACADEMIA DOLORES HUERTA	\$ 717.3	\$ -	\$ 0.3	\$ 1.6	\$ 2.1
112	LA PROMESA EARLY LEARNING	\$ 1,567.6	\$ -	\$ -	\$ 0.7	\$ 1.2
113	LA TIERRA MONTESSORI SCHOOL	\$ 608.6	\$ -	\$ -	\$ -	\$ -
114	LAS MONTANAS CHARTER	\$ 980.9	\$ 1.2	\$ 3.6	\$ 7.4	\$ 8.9
115	MCCURDY CHARTER SCHOOL	\$ 1,556.0	\$ -	\$ -	\$ -	\$ -
116	MEDIA ARTS COLLABORATIVE CHARTER	\$ 1,723.4	\$ -	\$ -	\$ -	\$ -
117	MISSION ACHIEVEMENT AND SUCCESS	\$ 3,896.5	\$ -	\$ -	\$ -	\$ -
118	MONTE DEL SOL CHARTER	\$ 2,093.9	\$ 1.9	\$ 3.2	\$ 4.6	\$ 5.0
119	MONTESSORI ELEMENTARY SCHOOL	\$ 1,622.4	\$ -	\$ 1.4	\$ 7.0	\$ 11.4
120	NEW AMERICA SCHOOL	\$ 1,435.3	\$ -	\$ -	\$ -	\$ -
121	NEW AMERICA SCHOOL - LAS CRUCES	\$ 1,090.7	\$ 16.3	\$ 24.9	\$ 33.4	\$ 36.0
122	NEW MEXICO CONNECTIONS ACADEMY	\$ 3,119.7	\$ -	\$ -	\$ -	\$ -
123	NM SCHOOL FOR ARTS	\$ 1,549.0	\$ 4.2	\$ 5.8	\$ 7.5	\$ 8.0
124	NORTH VALLEY CHARTER	\$ 2,011.0	\$ -	\$ -	\$ -	\$ -
125	RED RIVER VALLEY CHARTER SCHOOL	\$ 522.0	\$ -	\$ -	\$ -	\$ -
126	ROOTS AND WINGS COMMUNITY	\$ 343.2	\$ -	\$ 1.2	\$ 2.8	\$ 3.3
127	SANDOVAL ACADEMY OF BILINGUAL EDUCATION	\$ 344.2	\$ -	\$ -	\$ -	\$ -
128	SCHOOL OF DREAMS ACADEMY	\$ 2,850.1	\$ -	\$ -	\$ -	\$ -
129	SIX DIRECTIONS INDIGENOUS SCHOOL	\$ 457.1	\$ 4.2	\$ 5.8	\$ 7.5	\$ 8.0
130	SOUTH VALLEY PREP	\$ 1,075.8	\$ 3.7	\$ 5.3	\$ 8.7	\$ 9.7
131	SOUTHWEST PREPARATORY LEARNING CENTER	\$ 755.1	\$ -	\$ -	\$ -	\$ -
132	SOUTHWEST SECONDARY LEARNING CENTER	\$ 1,407.8	\$ -	\$ -	\$ -	\$ -
133	STUDENT ATHLETE HEADQUARTERS (SAHQ)	\$ 381.3	\$ 1.6	\$ 3.2	\$ 4.9	\$ 5.4
134	SW AERONAUTICS MATHEMATICS AND SCIENCE	\$ 1,220.4	\$ -	\$ -	\$ -	\$ -
135	TAOS ACADEMY	\$ 2,358.8	\$ 4.2	\$ 5.8	\$ 7.5	\$ 8.0
136	TAOS INTEGRATED SCHOOL OF THE ARTS	\$ 795.2	\$ -	\$ -	\$ -	\$ -
137	TAOS INTERNATIONAL SCHOOL	\$ 934.6	\$ -	\$ -	\$ -	\$ -
138	TECHNOLOGY LEADERSHIP	\$ 1,252.4	\$ -	\$ -	\$ -	\$ -
139	THE ASK ACADEMY	\$ 3,525.2	\$ 4.2	\$ 5.8	\$ 7.5	\$ 8.0
140	THE GREAT ACADEMY	\$ 863.9	\$ 4.2	\$ 5.8	\$ 7.5	\$ 8.0
141	THE MASTER PROGRAM	\$ 1,141.4	\$ -	\$ -	\$ -	\$ -
142	TIERRA ADENTRO	\$ 1,644.1	\$ -	\$ -	\$ -	\$ -
143	TIERRA ENCANTADA CHARTER SCHOOL	\$ 1,075.3	\$ -	\$ -	\$ -	\$ -
144	TURQUOISE TRAIL CHARTER SCHOOL	\$ 1,944.5	\$ 12.5	\$ 17.5	\$ 22.5	\$ 24.0
145	WALATOWA CHARTER HIGH	\$ 555.0	\$ 2.9	\$ 4.6	\$ 7.5	\$ 8.5
Statewide Total		\$ 1,922,159.7	\$ 3,153.4	\$ 5,836.5	\$ 11,411.9	\$ 13,785.3

Source: LESC Analysis of PED Data