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HOUSE BILL 548

54TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2019

INTRODUCED BY

Patricia A. Lundstrom

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. COURT APPROPRIATION.--

A. The following amounts are appropriated from the general fund to the administrative office of the courts for expenditure in fiscal years 2019 and 2020:

(1) four hundred thousand dollars (\$400,000) for special court services;

(2) one million dollars (\$1,000,000) to pay for general services department rate increases; and

(3) one million dollars (\$1,000,000) for the district courts to manage the implementation of guardianship reform.

B. Any unexpended or unencumbered balance remaining

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1 at the end of fiscal year 2020 shall revert to the general
2 fund.

3 SECTION 2. LEGISLATIVE APPROPRIATION.--

4 A. The following amounts are appropriated from the
5 general fund to the legislative council service for expenditure
6 in fiscal years 2019 and 2020:

7 (1) one million dollars (\$1,000,000) to
8 replace legislator and staff computers and printers; and

9 (2) five hundred thousand dollars (\$500,000)
10 for a space study of the capitol and capitol north to provide
11 necessary office space for year-round permanent legislative
12 committee staff.

13 B. Any unexpended or unencumbered balance remaining
14 at the end of fiscal year 2020 shall revert to the general
15 fund.

16 SECTION 3. DEPARTMENT OF FINANCE AND ADMINISTRATION

17 APPROPRIATION.--Five million nine hundred thousand dollars
18 (\$5,900,000) is appropriated from the general fund to the
19 department of finance and administration for expenditure in
20 fiscal year 2019 to pay prior-year budget deficits due to over-
21 reversions. Any unexpended or unencumbered balance remaining
22 at the end of fiscal year 2019 shall revert to the general
23 fund.

24 SECTION 4. STATE RACING COMMISSION APPROPRIATION.--

25 Seventy-five thousand dollars (\$75,000) is appropriated from

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1 the general fund to the state racing commission for expenditure
2 in fiscal year 2019 for court reporting services. Any
3 unexpended or unencumbered balance remaining at the end of
4 fiscal year 2019 shall revert to the general fund.

5 SECTION 5. DEPARTMENT OF HEALTH APPROPRIATION.--Two
6 million eight hundred thousand dollars (\$2,800,000) is
7 appropriated from the general fund to the department of health
8 for expenditure in fiscal year 2019 to cover funding deficits
9 for rising costs for clients on the two developmental
10 disability waivers. Any unexpended or unencumbered balance
11 remaining at the end of fiscal year 2019 shall revert to the
12 general fund.

13 SECTION 6. UNIVERSITY OF NEW MEXICO APPROPRIATION.--Two
14 million dollars (\$2,000,000) is appropriated from the general
15 fund to the board of regents of the university of New Mexico
16 for expenditure in fiscal years 2019 and 2020 to reestablish
17 men's and women's sports that the board eliminated in 2018.
18 Any unexpended or unencumbered balance remaining at the end of
19 fiscal year 2020 shall revert to the general fund.