AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR FISCAL

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. LEGISLATIVE.--Two hundred seventy-five thousand dollars ($275,000) is appropriated from the general fund to the legislative finance committee for expenditure in fiscal years 2019 and 2020 to undertake a fiscal analysis of the Health Security Act. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 2. ADMINISTRATIVE OFFICE OF THE COURTS.--Fifty thousand dollars ($50,000) is appropriated from the general fund to the administrative office of the courts for expenditure in fiscal years 2019 and 2020 to convene a task force on family
representation in child welfare proceedings. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 3. DISTRICT COURTS.--

A. The following amounts are appropriated from the general fund to the specified district courts for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) for the third judicial district court:

(a) forty thousand dollars ($40,000) for courtroom equipment;

(b) five thousand dollars ($5,000) for furniture; and

(c) fifteen thousand dollars ($15,000) for data systems equipment; and

(2) fifty thousand dollars ($50,000) to purchase a van to transport victims to and from court for the twelfth judicial district court.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 4. ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS.--

A. The following amounts are appropriated from the general fund to the administrative office of the district attorneys for expenditure in fiscal years 2019 and 2020 for the
following purposes:

(1) twenty-five thousand dollars ($25,000) to cover backlog and conflict cases in any jurisdiction; and

(2) four hundred eighty-five thousand dollars ($485,000) for upgrades to the statewide case management system and to replace preprosecution diversion fees.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 5. DISTRICT ATTORNEYS.--

A. The following amounts are appropriated from the general fund to the specified district attorneys for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) for the fifth judicial district attorney:

   (a) fifty thousand dollars ($50,000) for personal services and employee benefits;

   (b) fifty thousand dollars ($50,000) to purchase computer equipment; and

   (c) fifty thousand dollars ($50,000) for contractual services for victims of child sexual violence in Carlsbad and Eddy county; and

(2) for the ninth judicial district attorney, fifty thousand dollars ($50,000) for operations.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general fund.

SECTION 6. TAXATION AND REVENUE DEPARTMENT.--Fifty thousand dollars ($50,000) is appropriated from the general fund to the taxation and revenue department for expenditure in fiscal years 2019 and 2020 to conduct a motor vehicle division pilot program for mobile office operations in Shiprock. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 7. DEPARTMENT OF FINANCE AND ADMINISTRATION.--

A. The following amounts are appropriated from the general fund to the department of finance and administration for expenditure in fiscal years 2019 and 2020 for the following purposes:

1. one hundred ten thousand dollars ($110,000) for the New Mexico mortgage finance authority to rehabilitate homes owned and occupied by low-income veterans;
2. seventy-five thousand dollars ($75,000) for the New Mexico mortgage finance authority to oversee the Affordable Housing Act;
3. fifty thousand dollars ($50,000) for matching funds for the New Mexico mortgage finance authority for a homeless youth demonstration project in northern New Mexico;
4. seventy-three thousand dollars ($73,000)
for the New Mexico mortgage finance authority homeless youth
demonstration program; and

(5) for the local government division:

(a) one hundred forty-five thousand
dollars ($145,000) to equip and operate a spay and neuter
program at the Valencia county animal shelter;

(b) two hundred five thousand dollars
($205,000) to conduct a study of existing affordable housing
resources and unmet needs in Albuquerque;

(c) two hundred thousand dollars
($200,000) to expand business incubation and entrepreneurial
programs in the Ranchos de Atrisco community;

(d) fifty thousand dollars ($50,000) for
the senior olympics in Albuquerque;

(e) fifty thousand dollars ($50,000) to
contract with a nonprofit organization for trail maintenance in
the Gila national forest;

(f) one hundred thousand dollars
($100,000) for a comprehensive housing analysis for the greater
Gallup area;

(g) fifty thousand dollars ($50,000) for
a public schools outreach program at the Explora science center
and children's museum in Albuquerque;

(h) twenty thousand dollars ($20,000)
for security camera equipment and signage in the Four Hills
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district of Albuquerque;

(i) one hundred fifty thousand dollars ($150,000) to purchase equipment for Cuba;

(j) fifty thousand dollars ($50,000) to expand library services in Anthony;

(k) fifty thousand dollars ($50,000) to purchase firearms and equipment for the Anthony police department;

(l) one hundred thousand dollars ($100,000) for an outdoor recreation program in Anthony;

(m) thirty thousand dollars ($30,000) for an express bus in Gallup;

(n) one hundred thousand dollars ($100,000) for an inland port analysis for McKinley county;

(o) one hundred thousand dollars ($100,000) for the BNSF downtown park development in Gallup;

(p) fifty thousand dollars ($50,000) to purchase a van for a youth mentoring program in Gallup;

(q) twenty thousand dollars ($20,000) for the Gallup community pantry program;

(r) fifteen thousand dollars ($15,000) for maintenance, supplies and equipment for the Delores Wright community park in Dona Ana county;

(s) one hundred fifty thousand dollars ($150,000) for firefighting equipment in Chaparral;
(t) five thousand dollars ($5,000) for supplies for a spring-summer youth program at Delores Wright community park in Dona Ana county;

(u) fifty thousand dollars ($50,000) for operations of the frontier community program to conduct infrastructure surveys in Silver City;

(v) one hundred thousand dollars ($100,000) for equipment replacement and maintenance at Ricketts park in Farmington;

(w) fifty-four thousand dollars ($54,000) for equipment for the Bernalillo fire department;

(x) fifty thousand dollars ($50,000) for a tow truck for Sandoval county;

(y) fifty thousand dollars ($50,000) for Bernalillo county sheriff's office firearm qualifications range equipment;

(z) fifty thousand dollars ($50,000) for city-operated children's karate programs in Albuquerque;

(aa) seventy-five thousand dollars ($75,000) for supplies and equipment for a youth theater media arts program in Albuquerque;

(bb) two hundred thousand dollars ($200,000) to provide transitional housing and recovery services for youth in Bernalillo county;

(cc) fifty thousand dollars ($50,000) to
purchase and equip a fire truck for El Pueblo volunteer fire
department in San Miguel county;

(dd) fifty thousand dollars ($50,000) to
purchase safety equipment, including structural turnout gear,
for the Santa Fe county fire department;

(ee) fifty thousand dollars ($50,000)
for economic and infrastructure development for Pecos; and

(ff) one hundred thousand dollars
($100,000) for equipment for the Luna county sheriff's
department.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.

SECTION 8. GENERAL SERVICES DEPARTMENT.--Five thousand
dollars ($5,000) is appropriated from the general fund to the
facilities management division of the general services
department for expenditure in fiscal years 2019 and 2020 for a
survey of the cemetery at Los Lunas medical center. Any
unexpended or unencumbered balance remaining at the end of
fiscal year 2020 shall revert to the general fund.

SECTION 9. ECONOMIC DEVELOPMENT DEPARTMENT.--

A. The following amounts are appropriated from the
general fund to the economic development department for
expenditure in fiscal years 2019 and 2020 for the following
purposes:
(1) one hundred ninety thousand dollars ($190,000) to plan and develop the Prewitt industrial park in McKinley county;

(2) seventy-five thousand dollars ($75,000) to fund the corporation created by the Economic Development Corporation Act;

(3) twenty-five thousand dollars ($25,000) to promote and develop cooperative forms of business, including training and technical assistance; and

(4) fifty thousand dollars ($50,000) for the Carlsbad mainstreet project.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 10. REGULATION AND LICENSING DEPARTMENT.--Two hundred thousand dollars ($200,000) is appropriated from the general fund to the regulation and licensing department for expenditure in fiscal years 2019 and 2020 to implement the Home Inspector Licensing Act, contingent on the enactment of House Bill 433 or similar legislation of the first session of the fifty-fourth legislature. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 11. CULTURAL AFFAIRS DEPARTMENT.--

A. The following amounts are appropriated from the
general fund to the cultural affairs department for expenditure in fiscal years 2019 and 2020 for the following purposes:

   (1) fifty thousand dollars ($50,000) for national history day programming;
   (2) one hundred thousand dollars ($100,000) for a cultural resources study and inventory within the Ojo Encino and Torreon-Star Lake chapters of the Navajo Nation;
   (3) twenty thousand dollars ($20,000) to expand exhibits at the New Mexico museum of space history;
   (4) ten thousand dollars ($10,000) for the "zoo to you" program in Dona Ana county; and
   (5) twenty-five thousand dollars ($25,000) for the Albuquerque biopark "zoo to you" program.

   B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 12. ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT.--

   A. The following amounts are appropriated from the general fund to the energy, minerals and natural resources department for expenditure in fiscal years 2019 and 2020 for the following purposes:

   (1) fifty thousand dollars ($50,000) for resource sustainability and security planning;
   (2) one hundred fifty thousand dollars
($150,000) for maintenance supplies and equipment for Elephant Butte Lake state park; and

(3) two hundred sixty thousand dollars ($260,000) for the New Mexico renewable energy transmission authority to study renewable energy transmission and storage.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 13. COMMISSION ON THE STATUS OF WOMEN.--Fifty-five thousand dollars ($55,000) is appropriated from the general fund to the commission on the status of women for expenditure in fiscal years 2019 and 2020 for operational expenses. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 14. OFFICE ON AFRICAN AMERICAN AFFAIRS.--

A. The following amounts are appropriated from the general fund to the office on African American affairs for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) sixty thousand dollars ($60,000) for programs and exhibits at the African American performing arts center; and

(2) fifty thousand dollars ($50,000) for a behavioral health initiative in the international district of Albuquerque.
B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 15. INDIAN AFFAIRS DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the Indian affairs department for expenditure in fiscal years 2019 and 2020 for the following purposes:

1. one hundred thousand dollars ($100,000) to establish a missing and murdered indigenous women task force;

2. one hundred fifty thousand dollars ($150,000) for a summit to promote American Indian women in business and to create a directory of American Indian women in business;

3. one hundred forty thousand dollars ($140,000) for a study on streams and aquifers in the Espanola basin;

4. forty thousand dollars ($40,000) for a summer meal program at the Mescalero Apache Tribe community center; and

5. twenty-five thousand dollars ($25,000) to support the community and culturally based Santa Fe Indian school leadership institute.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.
SECTION 16. AGING AND LONG-TERM SERVICES DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the aging and long-term services department for expenditure in fiscal years 2019 and 2020 for the following purposes:

   (1) twenty-five thousand dollars ($25,000) for senior citizen services in Roswell;

   (2) seventy-five thousand dollars ($75,000) for operations of Valencia county senior centers;

   (3) one hundred thousand dollars ($100,000) for senior citizen services at the Artesia senior center; and

   (4) one hundred fifty thousand dollars ($150,000) to be divided evenly among the Fort Sumner, Santa Rosa and Puerto de Luna senior centers.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 17. WORKFORCE SOLUTIONS DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the workforce solutions department for expenditure in fiscal years 2019 and 2020 for the following purposes:

   (1) one hundred forty-five thousand dollars ($145,000) for the STEM boomerang program;

   (2) one hundred thousand dollars ($100,000) to
implement an affinity-based network to assist low-income families to secure economic stability; and

(3) two hundred thousand dollars ($200,000) to study and make recommendations on issues for transition to a clean energy economy.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 18. DEPARTMENT OF HEALTH.--

A. The following amounts are appropriated from the general fund to the department of health for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) one hundred thousand dollars ($100,000) for teen mental illness and suicide prevention classes through the public health division;

(2) sixty thousand dollars ($60,000) for a comprehensive health careers program and the provision of regional training opportunities in primary care;

(3) twenty-five thousand dollars ($25,000) for comprehensive health careers programs and the provision of regional training opportunities in primary care in Grant county;

(4) fifty thousand dollars ($50,000) to contract with a nonprofit dance program for at-risk and low-income children in the Roswell independent school district;
(5) one hundred seventy thousand dollars ($170,000) to contract with a nonprofit dance program for at-risk and low-income children statewide;

(6) two hundred seventy-five thousand dollars ($275,000) for data collection and to study oversight of health care in New Mexico;

(7) seventy-five thousand dollars ($75,000) for the child and family databank commission, contingent on enactment of House Bill 173 or similar legislation of the first session of the fifty-fourth legislature;

(8) one hundred thousand dollars ($100,000) for the southwest public health institute's operations and administration of health and social services infrastructure;

(9) one hundred thousand dollars ($100,000) to provide culturally and linguistically appropriate health care to immigrant children in Santa Fe county;

(10) fifty thousand dollars ($50,000) for a climate-controlled pharmacy at the Los Alamos public health office;

(11) fifty thousand dollars ($50,000) for the nurse program at the Phoenix house in Hobbs; and

(12) fifty thousand dollars ($50,000) to provide low-income and at-risk children with a dance program in partnership with the Hobbs municipal school district.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general fund.

SECTION 19. DEPARTMENT OF ENVIRONMENT.--Two hundred thousand dollars ($200,000) is appropriated from the general fund to the department of environment for expenditure in fiscal years 2019 and 2020 for a clean drinking water pilot project in northern New Mexico. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 20. VETERANS' SERVICES DEPARTMENT.--Twenty-five thousand dollars ($25,000) is appropriated from the general fund to the veterans' services department for expenditure in fiscal years 2019 and 2020 for a full-time service coordinator located in northwestern New Mexico. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 21. CHILDREN, YOUTH AND FAMILIES DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the children, youth and families department for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) one hundred fifty thousand dollars ($150,000) to provide sexual assault services for children at child advocacy centers;

(2) fifty thousand dollars ($50,000) to
support a facility providing care services for abandoned
children in Farmington;

(3) twenty-five thousand dollars ($25,000) for
La Casa community behavioral health for a youth substance abuse
prevention program in Chaves county;

(4) fifty thousand dollars ($50,000) to
provide sexual assault services to children at a child advocacy
center in Alamogordo;

(5) fifty thousand dollars ($50,000) for child
advocacy centers for services to victims of child sexual
violence in Dona Ana county;

(6) sixty thousand dollars ($60,000) for
after-school recreation counseling services for at-risk youth
in Ruidoso;

(7) fifty thousand dollars ($50,000) for an
anti-violence program in Taos;

(8) thirty-five thousand dollars ($35,000) for
domestic violence operations;

(9) fifty thousand dollars ($50,000) to
support and expand services at the Artesia head start program;

and

(10) one hundred thousand dollars ($100,000)
for a shelter providing domestic violence services in Santa Fe.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
SECTION 22. CRIME VICTIMS REPARATION COMMISSION.--

A. The following amounts are appropriated from the general fund to the crime victims reparation commission for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) one hundred fifty thousand dollars ($150,000) to provide sexual assault services statewide; and

(2) fifty thousand dollars ($50,000) to study sexual assault on people with disabilities.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 23. DEPARTMENT OF PUBLIC SAFETY.--

A. The following amounts are appropriated from the general fund to the department of public safety for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) three hundred thousand dollars ($300,000) to purchase fingerprint machines to cover the state and to ensure that the machines connect to the department; and

(2) seventy-five thousand dollars ($75,000) for computer upgrades at the New Mexico law enforcement academy.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.
fund.

SECTION 24. DEPARTMENT OF TRANSPORTATION.-- Fifty thousand dollars ($50,000) is appropriated from the general fund to the department of transportation for expenditure in fiscal years 2019 and 2020 for a pilot project using fast-charging equipment for electric vehicles at a highway rest stop. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 25. PUBLIC EDUCATION DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the public education department for expenditure in fiscal years 2019 and 2020 for the following purposes:

1. one hundred sixty-five thousand dollars ($165,000) to provide feminine hygiene products in public schools;

2. one hundred thirty-seven thousand dollars ($137,000) to establish a school media literacy advisory committee, contingent on enactment of House Bill 400 or similar legislation by the first session of the fifty-fourth legislature;

3. sixty thousand dollars ($60,000) to contract for a bilingual STEM and mobile planetarium learning program;

4. thirty thousand dollars ($30,000) for mental health training for public education personnel at the
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Gadsden independent school district;

(5) eleven thousand dollars ($11,000) for the
black student union program at the Rio Rancho public school
district;

(6) one hundred thousand dollars ($100,000)
for a public school teacher training program focusing on
student mindfulness and emotional wellness;

(7) two hundred thousand dollars ($200,000) to
develop and implement a teacher professional development
program for computer science courses;

(8) one hundred fifty thousand dollars
($150,000) to foster one-to-one friendships with students with
and without intellectual and developmental disabilities;

(9) fifty thousand dollars ($50,000) for a
center for after-school activities for students in the Central
consolidated school district;

(10) twenty thousand dollars ($20,000) to
purchase an activity bus for the Alamogordo public school
district;

(11) sixty thousand dollars ($60,000) to
upgrade the Alamogordo high school STEM and career technical
programs;

(12) fifty thousand dollars ($50,000) for
programmatic support of the equestrian center of the Mosquero
municipal school district;
(13) fifty thousand dollars ($50,000) for science and technology equipment for the Lovington municipal school district;

(14) fifty thousand dollars ($50,000) for an architectural engineering plan for a building in the Jal public school district;

(15) fifty thousand dollars ($50,000) for a career technical center feasibility study for the Hobbs municipal school district;

(16) one hundred thousand dollars ($100,000) to develop strategies to increase Latino immigrant family engagement in education;

(17) fifty thousand dollars ($50,000) for curriculum development for the Gallup-McKinley county school district;

(18) twenty thousand dollars ($20,000) for the maker space project at Gadsden high school;

(19) fifty thousand dollars ($50,000) for the model internship program at Gadsden and Santa Teresa high schools;

(20) thirty thousand dollars ($30,000) for supplies and equipment for e-sports at the Gadsden independent school district;

(21) ten thousand dollars ($10,000) for supplies and equipment for the Allan service learning center at
Gadsden elementary school;

   (22) thirty thousand dollars ($30,000) for a
career and technical education program at Gadsden and Santa
Teresa high schools;

   (23) twenty thousand dollars ($20,000) for
supplies and equipment for the reserve officer training corps
at Gadsden and Santa Teresa high schools;

   (24) twenty-five thousand dollars ($25,000)
for a black students' union at Cibola high school in the
Albuquerque public school district;

   (25) one hundred seventy-five thousand dollars
($175,000) for the student service department's mental health
navigator program in the Rio Rancho public school district;

   (26) twenty-five thousand dollars ($25,000) to
advance critical thinking, problem solving and teamwork in the
Roswell independent school district STEM program;

   (27) twenty-five thousand dollars ($25,000)
for a Rio Rancho public school district mental health program;

   (28) one hundred thousand dollars ($100,000)
for a career technical feasibility study for the Hobbs
municipal school district;

   (29) ten thousand dollars ($10,000) for the
Albuquerque public school district black students' union; and

   (30) one hundred twenty-five thousand dollars
($125,000) for a statewide literacy initiative for children and
adults by the northeast regional education cooperative.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 26. HIGHER EDUCATION DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the higher education department for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) one hundred forty thousand dollars ($140,000) for loans for service pursuant to the Grow Your Own Teachers Act, contingent on enactment of House Bill 20 or similar legislation of the first session of the fifty-fourth legislature;

(2) fifty thousand dollars ($50,000) to establish a loan-for-service program to provide legal services for land grants-merced, acequias and colonias, contingent on enactment of House Bill 32 or similar legislation of the first session of the fifty-fourth legislature;

(3) twenty-five thousand dollars ($25,000) for a facility needs assessment and institutional analysis for each higher education institution;

(4) thirty thousand dollars ($30,000) for the MESA program;

(5) one hundred fifty thousand dollars ($150,000) for equipment purchases for the grip and lighting
department at Santa Fe community college; and

(6) two hundred thousand dollars ($200,000) to upgrade security equipment at San Juan college.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 27. UNIVERSITY OF NEW MEXICO.--

A. The following amounts are appropriated from the general fund to the board of regents of the university of New Mexico for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) one hundred forty thousand dollars ($140,000) to the office of the medical investigator for the grief services program;

(2) eighty thousand dollars ($80,000) for the mock trial program at the school of law;

(3) seventy-five thousand dollars ($75,000) to create a pathway to college careers project within the Chicana and Chicano studies department;

(4) one hundred fifty thousand dollars ($150,000) for the bureau of business and economic research to study and develop an education and training program to meet the demand for uranium mine cleanup;

(5) one hundred fifty thousand dollars ($150,000) for a cultural art initiative at the Charlie
Morrisey education center on the Gallup branch campus;

(6) forty thousand dollars ($40,000) for the
Charlie Morrisey education center on the Gallup branch campus;

(7) twelve thousand dollars ($12,000) for the
New Mexico bioscience authority at the health sciences center;

(8) one hundred twenty-five thousand dollars
($125,000) to develop a high school Chicano studies curriculum;

(9) fifty thousand dollars ($50,000) for
programs and services at the Charlie Morrisey research hall;

(10) fifty thousand dollars ($50,000) for the
African American student services bridge to success program;

and

(11) two hundred fifty thousand dollars
($250,000) for a women's beach volleyball program.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.

SECTION 28. NEW MEXICO STATE UNIVERSITY.--

A. The following amounts are appropriated from the
general fund to the board of regents of New Mexico state
university for expenditure in fiscal years 2019 and 2020 for
the following purposes:

(1) for the New Mexico department of
agriculture:

(a) seventy-five thousand dollars
($75,000) for the Chaves county extension service for the
operation of the 4-H program;

(b) one hundred seventy-five thousand
dollars ($175,000) for a healthy soils program;

(c) two hundred thousand dollars
($200,000) for the agricultural experiment station in
Farmington;

(d) one hundred forty thousand dollars
($140,000) for supplemental funding and support for cooperative
extension services and programs statewide;

(e) two hundred thousand dollars
($200,000) for supplemental funding and support for
agricultural experiment stations statewide;

(f) one hundred thousand dollars
($100,000) for an agricultural workforce development program;

(g) twenty-five thousand dollars
($25,000) for the weather modification program;

(h) twenty-five thousand dollars
($25,000) for a food distribution program in McKinley county;

(i) fifty thousand dollars ($50,000) to
support 4-H club activities in the Shiprock, Kirtland and Upper
Fruitland communities;

(j) twenty-five thousand dollars
($25,000) for the Chaves county extension service for the 4-H
program;
(k) fifty thousand dollars ($50,000) for
the Artesia agricultural experiment station;

(l) fifty thousand dollars ($50,000) for
the Eddy county agricultural experiment station;

(m) fifty thousand dollars ($50,000) for
supplemental funding for research and other programs at the
Tucumcari agricultural experiment station;

(n) fifty thousand dollars ($50,000) for
FFA chapters in the Roswell independent, Dexter consolidated,
Hagerman municipal and Artesia public school districts;

(o) eighty thousand dollars ($80,000)
for agricultural education programs in the Bernalillo public,
Dulce independent and Jemez Valley public school districts;

(p) seventy-five thousand dollars
($75,000) for FFA chapters in the Corona public, Capitan
municipal, Hondo Valley public and Carrizozo municipal school
districts; and

(q) fifty thousand dollars ($50,000) to
study state support for the commercial meat inspection program;
and

(2) twenty-five thousand dollars ($25,000) for
the women's track program.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.
SECTION 29. NEW MEXICO HIGHLANDS UNIVERSITY.--Thirty thousand dollars ($30,000) is appropriated from the general fund to the board of regents of New Mexico highlands university for expenditure in fiscal years 2019 and 2020 for the Native American social workers institute in the school of social work. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 30. WESTERN NEW MEXICO UNIVERSITY.--

A. The following amounts are appropriated from the general fund to the board of regents of western New Mexico university for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) fifty thousand dollars ($50,000) for lighting equipment for the athletic department; and

(2) twenty-five thousand dollars ($25,000) for early childhood development services.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 31. EASTERN NEW MEXICO UNIVERSITY.--

A. The following amounts are appropriated from the general fund to the board of regents of eastern New Mexico university for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) fifty thousand dollars ($50,000) to manage
and conduct statewide robot playshops and an international robot competition; and

(2) fifty thousand dollars ($50,000) for adult education and youth challenge students to gain additional workforce training at the Roswell branch campus.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 32. NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY.--

A. The following amounts are appropriated from the general fund to the board of regents of the New Mexico institute of mining and technology for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) two hundred thousand dollars ($200,000) for laboratory facility operations and equipment for the chemical engineering department;

(2) sixty-three thousand dollars ($63,000) for undergraduate and graduate student assistanceships in the chemical engineering department;

(3) twenty-five thousand dollars ($25,000) to support rural economic development;

(4) one hundred thousand dollars ($100,000) for the bureau of geology and mineral resources; and

(5) fifty thousand dollars ($50,000) for the
MESA program.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 33. NEW MEXICO MILITARY INSTITUTE.--One hundred thousand dollars ($100,000) is appropriated from the general fund to the board of regents of the New Mexico military institute for expenditure in fiscal years 2019 and 2020 for athletic program operations. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 34. LEGISLATIVE.--Two hundred seventy-five thousand dollars ($275,000) is appropriated from the general fund to the legislative council service for expenditure in fiscal year 2020 for staff and expenses for a permanent legislative health and human services committee, contingent on enactment of House Bill 452 of the first session of the fifty-fourth legislature. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 35. ADMINISTRATIVE OFFICE OF THE COURTS.--Five hundred eighty-five thousand dollars ($585,000) is appropriated from the general fund to the administrative office of the courts for expenditure in fiscal year 2020 for pretrial services statewide. Any unexpended or unencumbered balance
remaining at the end of fiscal year 2020 shall revert to the
general fund.

SECTION 36. DISTRICT COURTS.--

A. The following amounts are appropriated from the
general fund to the specified district courts for expenditure
in fiscal year 2020 for the following purposes:

(1) one hundred five thousand dollars
($105,000) to the first judicial district court for a full-time
employee, supplies and travel for pretrial services;

(2) twenty-five thousand dollars ($25,000) to
the third judicial district court for courtroom equipment;

(3) fifty thousand dollars ($50,000) for the
fifth judicial district court for the court-appointed special
advocate program in Lea county; and

(4) sixty thousand dollars ($60,000) to the
ninth judicial district court for personnel services and
employee benefits.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.

SECTION 37. ADMINISTRATIVE OFFICE OF THE DISTRICT
ATTORNEYS.--Two hundred fifty thousand dollars ($250,000) is
appropriated from the general fund to the administrative office
of the district attorneys for expenditure in fiscal year 2020
for personnel services and employee benefits. Any unexpended
or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 38. DISTRICT ATTORNEYS.--

A. The following amounts are appropriated from the general fund to the specified district attorneys for expenditure in fiscal year 2020 for the following purposes:

1. sixty thousand dollars ($60,000) to the fifth judicial district attorney for personnel services and employee benefits;

2. sixty-five thousand dollars ($65,000) to the ninth judicial district attorney for operational expenses;

3. fifty thousand dollars ($50,000) to the tenth judicial district attorney for personnel services and employee benefits; and

4. to the twelfth judicial district attorney:
   a. fifty thousand dollars ($50,000) for additional attorneys and staff;
   b. fifty thousand dollars ($50,000) for personnel services and employee benefits for one full-time employee; and
   c. fifty thousand dollars ($50,000) for personnel services and employee benefits for one full-time employee.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.
SECTION 39. DEPARTMENT OF FINANCE AND ADMINISTRATION.--

A. The following amounts are appropriated from the general fund to the department of finance and administration for expenditure in fiscal year 2020 for the following purposes:

(1) seventeen thousand five hundred dollars ($17,500) for the New Mexico mortgage finance authority to rehabilitate homes owned and occupied by low-income veterans;

(2) two hundred twenty-five thousand dollars ($225,000) for the New Mexico mortgage finance authority for operations of a shelter providing services to the homeless in Espanola;

(3) two hundred thousand dollars ($200,000) to provide legal services for land grants-mercedes, acequias and indigent persons in colonias; and

(4) to the local government division:

(a) one hundred seventy-five thousand dollars ($175,000) for equipment and operation of a spay and neuter program at the Valencia county animal shelter;

(b) five thousand dollars ($5,000) for public schools outreach by the Explora science center and children's museum;

(c) one hundred fifty thousand dollars ($150,000) for industrial infrastructure planning in Milan;

(d) forty-five thousand dollars
($45,000) for planning and technical assistance services in the southeastern New Mexico economic development district;

(e) sixty thousand dollars ($60,000) for Chaves county to provide an equestrian-based therapy program for clients with autism and posttraumatic stress disorder;

(f) one hundred forty thousand dollars ($140,000) for assistance for planning, development and construction of capital projects in northern New Mexico communities;

(g) ten thousand dollars ($10,000) for food distribution in Gallup;

(h) fifty thousand dollars ($50,000) for homeless and veterans advocacy programs in McKinley county;

(i) fifty thousand dollars ($50,000) for homeless services in Gallup;

(j) forty thousand dollars ($40,000) for equipment for the Dona Ana county youth initiative program;

(k) sixty thousand dollars ($60,000) for supplies and equipment for the public safety system in Sunland Park;

(l) seventeen thousand five hundred dollars ($17,500) for supplies and equipment for the Chamberino water system;

(m) seventeen thousand five hundred dollars ($17,500) for supplies and equipment for the La Union water system.
water system;

    (n) ten thousand dollars ($10,000) to
purchase supplies and equipment for youth sports programming in
Sunland Park;

    (o) fifty thousand dollars ($50,000) to
supplement the head start program in Silver City;

    (p) fifty thousand dollars ($50,000) for
community programs in Edgewood, including a neighborhood watch
program, a spay and neuter program, a wi-fi program and a youth
program;

    (q) fifty thousand dollars ($50,000) for
Moriarty youth and community programs;

    (r) fifty thousand dollars ($50,000) for
Rio Communities youth and community programs;

    (s) fifty thousand dollars ($50,000) for
Mountainair youth and community programs;

    (t) fifty thousand dollars ($50,000) to
purchase traffic accident reconstruction equipment for the
Bernalillo county sheriff's office;

    (u) fifty thousand dollars ($50,000) to
purchase traffic accident reconstruction equipment for the
Albuquerque police department;

    (v) fifty thousand dollars ($50,000) for
a literacy program in the South Valley of Bernalillo county;

    (w) one hundred fifty thousand dollars
($150,000) for transitional housing and recovery services for youth in Bernalillo county;

(x) one hundred thousand dollars ($100,000) for a center providing homeless services in Hobbs;

(y) fifty thousand dollars ($50,000) for a youth mentoring program, including a pre-kindergarten program, in Hobbs; and

(z) fifty thousand dollars ($50,000) for a children's museum in Deming.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 40. GENERAL SERVICES DEPARTMENT.--Fifty thousand dollars ($50,000) is appropriated from the general fund to the general services department for expenditure in fiscal year 2020 for staffing the interagency pharmaceuticals purchasing council. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 41. NEW MEXICO SENTENCING COMMISSION.--Five hundred ten thousand dollars ($510,000) is appropriated from the general fund to the New Mexico sentencing commission for expenditure in fiscal year 2020 for administrative staff to support data governance structure. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.
SECTION 42. STATE TREASURER.--One hundred thousand
dollars ($100,000) is appropriated from the general fund to the
state treasurer for expenditure in fiscal year 2020 for a full-
time employee. Any unexpended or unencumbered balance
remaining at the end of fiscal year 2020 shall revert to the
general fund.

SECTION 43. TOURISM DEPARTMENT.--

A. The following amounts are appropriated from the
general fund to the tourism department for expenditure in
fiscal year 2020 for the following purposes:

(1) twenty-five thousand dollars ($25,000) for
advertising at the New Mexico bowl in December 2019;

(2) ten thousand dollars ($10,000) for
spaceport America promotion and advertising; and

(3) two hundred thousand dollars ($200,000)
for support of the Connie Mack world series, including
transportation costs for the participating team.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.

SECTION 44. ECONOMIC DEVELOPMENT DEPARTMENT.--

A. The following amounts are appropriated from the
general fund to the economic development department for
expenditure in fiscal year 2020 for the following purposes:

(1) one hundred thousand dollars ($100,000) to
support the solo-worker program created pursuant to Section 9-15-57 NMSA 1978;

(2) ten thousand dollars ($10,000) for the planning and development of the Prewitt industrial park in McKinley county;
(3) two hundred twenty-five thousand dollars ($225,000) for the market mobility industry task force;
(4) one hundred fifty thousand dollars ($150,000) for area services to foster space industry development in New Mexico;
(5) seventy-five thousand dollars ($75,000) for promotion of economic development and revitalization of the West Central avenue corridor in Albuquerque;
(6) one hundred thousand dollars ($100,000) for the outdoor equity fund grant program for grants to low-income children to participate in outdoor programs;
(7) twenty-five thousand dollars ($25,000) for the Truth or Consequences mainstreet program for signage, planning and facade improvements; and
(8) twenty thousand dollars ($20,000) for the New Mexico partnership.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 45. OFFICE OF SUPERINTENDENT OF INSURANCE.--One
hundred thousand dollars ($100,000) is appropriated from the general fund to the office of superintendent of insurance for expenditure in fiscal year 2020 for personnel services and employee benefits for health policy enforcement and audit examination staff. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 46. CULTURAL AFFAIRS DEPARTMENT.--Two hundred thousand dollars ($200,000) is appropriated from the general fund to the cultural affairs department for expenditure in fiscal year 2020 for a performing arts program using a performing arts venue to extend outreach to youth in school groups in Santa Fe. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 47. ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the energy, minerals and natural resources department for expenditure in fiscal year 2020 for the following purposes:

(1) one hundred fifteen thousand dollars ($115,000) to employ a chief sustainability and resilience officer;

(2) fifty thousand dollars ($50,000) for the
youth conservation corps program in the South Valley of
Bernalillo county; and

   (3) one hundred forty thousand dollars
($140,000) for the New Mexico renewable energy transmission
authority to undertake a renewable energy transmission and
storage study.

   B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.

SECTION 48. COMMISSION ON THE STATUS OF WOMEN.--Eighty
thousand dollars ($80,000) is appropriated from the general
fund to the commission on the status of women for expenditure
in fiscal year 2020 for operational expenses. Any unexpended
or unencumbered balance remaining at the end of fiscal year
2020 shall revert to the general fund.

SECTION 49. OFFICE ON AFRICAN AMERICAN AFFAIRS.--Three
hundred thousand dollars ($300,000) is appropriated from the
general fund to the office on African American affairs for
expenditure in fiscal year 2020 for programs and exhibits at
the African American performing arts center. Any unexpended or
unencumbered balance remaining at the end of fiscal year 2020
shall revert to the general fund.

SECTION 50. INDIAN AFFAIRS DEPARTMENT.--

   A. The following amounts are appropriated from the
general fund to the Indian affairs department for expenditure
in fiscal year 2020 for the following purposes:

(1) twenty thousand dollars ($20,000) for the
Title 7 Indian elders coalition;

(2) sixty-five thousand dollars ($65,000) to
develop the Acoma-Keres language dictionary and curriculum for
pre-kindergarten through eighth grade students; and

(3) one hundred thousand dollars ($100,000)
for the Santa Fe Indian school leadership institute.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.

SECTION 51. AGING AND LONG-TERM SERVICES DEPARTMENT.--

A. The following amounts are appropriated from the
general fund to the aging and long-term services department for
expenditure in fiscal year 2020 for the following purposes:

(1) one hundred twenty-five thousand dollars
($125,000) for operation of senior centers in Valencia county;

(2) ninety thousand dollars ($90,000) for a
senior citizen program in Roswell;

(3) two hundred thousand dollars ($200,000)
for senior services throughout New Mexico;

(4) fifty thousand dollars ($50,000) for
senior citizen services support through the northern agency
council, Navajo area agency on aging;

(5) twenty thousand dollars ($20,000) for the
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senior meal site in Grant county;

(6) thirty thousand dollars ($30,000) for the
senior meal site in Sierra county;

(7) seven thousand five hundred dollars
($7,500) for computers at the senior citizens program at the
Betty McKnight community center in Dona Ana county;

(8) seven thousand five hundred dollars
($7,500) for furniture at the Otero community center;

(9) seven thousand five hundred dollars
($7,500) for the Butterfield community center for meals,
equipment and supplies; and

(10) fifty thousand dollars ($50,000) for
senior citizen services at the Artesia senior center.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.

SECTION 52. HUMAN SERVICES DEPARTMENT.--

A. The following amounts are appropriated from the
genral fund to the human services department for expenditure
in fiscal year 2020 for the following purposes:

(1) one hundred fifty thousand dollars
($150,000) for the graduate medical education expansion grant
program, contingent on the enactment of House Bill 480 or
similar legislation of the first session of the fifty-fourth
legislature;
(2) fifty thousand dollars ($50,000) to provide behavioral health and mental health services for juveniles in Sandoval county;

(3) twenty thousand dollars ($20,000) for the rape crisis center in La Pinon;

(4) ten thousand dollars ($10,000) for domestic violence centers in Grant and Sierra counties;

(5) ten thousand dollars ($10,000) for the Sierra health council; and

(6) ten thousand dollars ($10,000) for the Grant county community health council.

B. Ten thousand dollars ($10,000) is appropriated from the general fund to the human services department for expenditure in fiscal year 2020 to seek any federal waivers necessary to offer the medicaid buy-in plan under Sections 1331 and 1332 of the federal Patient Protection and Affordable Care Act.

C. Any unexpended or unencumbered balances remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 53. WORKFORCE SOLUTIONS DEPARTMENT.--Two hundred thousand dollars ($200,000) is appropriated from the general fund to the workforce solutions department for expenditure in fiscal year 2020 for a pilot apprenticeship and career readiness program in Gallup. Any unexpended or unencumbered
balance remaining at the end of fiscal year 2020 shall revert
to the general fund.

SECTION 54. DEPARTMENT OF HEALTH.--

A. The following amounts are appropriated from the
general fund to the department of health for expenditure in
fiscal year 2020 for the following purposes:

(1) one hundred ninety-two thousand five
hundred dollars ($192,500) for a comprehensive health careers
program and to provide regional training opportunities in
primary care;

(2) fifty thousand dollars ($50,000) to
contract with a nonprofit dance program for at-risk and low-
income children in Bernalillo county;

(3) fifty thousand dollars ($50,000) to
contract with a nonprofit dance program for at-risk and low-
income children statewide;

(4) fifty thousand dollars ($50,000) for the
child and family databank commission, contingent on the
enactment of House Bill 173 or similar legislation of the first
session of the fifty-fourth legislature;

(5) one hundred twenty-five thousand dollars
($125,000) for support and services related to adult autism
spectrum disorders;

(6) two hundred twenty-five thousand dollars
($225,000) for support and services related to child autism
spectrum disorders;

(7) one hundred fifty thousand dollars
($150,000) for the public health division to expand hours and
services at the Los Alamos public health office;

(8) fifty thousand dollars ($50,000) for non-
medicaid-reimbursed autism services in a clinic in Lea county;

(9) forty thousand dollars ($40,000) for teen
mental illness and suicide prevention classes; and

(10) fifty thousand dollars ($50,000) for
after-school teen pregnancy reduction programs in Hobbs.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.

SECTION 55. DEPARTMENT OF ENVIRONMENT.--

A. The following amounts are appropriated from the
genral fund to the department of environment for expenditure
in fiscal year 2020 for the following purposes:

(1) one hundred thousand dollars ($100,000)
for the Green Tree solid waste authority for a recycling
program; and

(2) one hundred seventy-five thousand dollars
($175,000) for planning and designing a water system for
Magdalena.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
SECTION 56. CHILDREN, YOUTH AND FAMILIES DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the children, youth and families department for expenditure in fiscal year 2020 for the following purposes:

1. one hundred thousand dollars ($100,000) to support domestic violence services in Grants;

2. one hundred thousand dollars ($100,000) for a youth mentoring program;

3. one hundred ninety thousand dollars ($190,000) for sexual assault services for children at child advocacy centers;

4. fifty thousand dollars ($50,000) for services related to domestic violence;

5. twenty-five thousand dollars ($25,000) to establish a shared service integration model for early childhood education in Silver City;

6. fifty thousand dollars ($50,000) to operate a home for battered women and children in Shiprock;

7. fifty thousand dollars ($50,000) for crisis intervention for those affected by domestic violence in Farmington;

8. fifty thousand dollars ($50,000) for an early literacy learning program through the southwest New Mexico council of governments;
(9) fifty thousand dollars ($50,000) for training for staff located in Hobbs;
(10) thirty thousand dollars ($30,000) for a youth substance abuse prevention program in Chaves county;
(11) one hundred thousand dollars ($100,000) for family planning, prenatal care testing and postnatal counseling in Artesia;
(12) fifty thousand dollars ($50,000) for the court-appointed special advocate program in Carlsbad; and
(13) fifty thousand dollars ($50,000) for support of sexual assault programs in Clovis and Portales.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 57. CRIME VICTIMS REPARATION COMMISSION.--

A. The following amounts are appropriated from the general fund to the crime victims reparation commission for expenditure in fiscal year 2020 for the following purposes:

(1) one hundred fifty thousand dollars ($150,000) for provision of sexual assault services statewide;
(2) seven thousand five hundred dollars ($7,500) for provision of sexual assault services in Dona Ana county; and
(3) one hundred thousand dollars ($100,000) for services for victims of human trafficking.
B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 58. DEPARTMENT OF PUBLIC SAFETY.--Fifty thousand dollars ($50,000) is appropriated from the general fund to the department of public safety for expenditure in fiscal year 2020 for equipment for the traffic reconstruction unit for reconstruction of traffic accidents. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 59. DEPARTMENT OF TRANSPORTATION.--Twenty-five thousand dollars ($25,000) is appropriated from the general fund to the department of transportation for expenditure in fiscal year 2020 for Milan to operate the Carrot express. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 60. PUBLIC EDUCATION DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the public education department for expenditure in fiscal year 2020 as follows:

   (1) one hundred seventy thousand dollars ($170,000) for public schools to provide feminine hygiene products;

   (2) two hundred thousand dollars ($200,000) to purchase and distribute New Mexico-grown fruits and vegetables;
to public schools;

   (3) one hundred fifty thousand dollars ($150,000) for a drug counseling pilot project in the Rio Rancho public school district, contingent on enactment of House Bill 574 or similar legislation of the first session of the fifty-fourth legislature;

   (4) one hundred thousand dollars ($100,000) to contract for a week-long high school civics course focusing on New Mexico state government;

   (5) fifty thousand dollars ($50,000) for a teaching pathways coordinator;

   (6) two hundred thousand dollars ($200,000) to develop and implement a teacher professional development program for computer science courses;

   (7) fifty thousand dollars ($50,000) for career and technical education in the Central consolidated school district;

   (8) fifty thousand dollars ($50,000) for an educational field trip in the Alamogordo public school district;

   (9) fifty thousand dollars ($50,000) for STEM robotics and aerospace technology programs in the Eunice public school district;

   (10) twenty-five thousand dollars ($25,000) for equipment and supplies for the agricultural and
horticultural program at Gadsden high school;
   (11) twenty thousand dollars ($20,000) to
cover transportation costs and supplies to travel to
extracurricular events for Chaparral middle school;
   (12) fifty thousand dollars ($50,000) for the
career technical education program at Chaparral high school;
and
   (13) fifteen thousand dollars ($15,000) for
Chaparral elementary school.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.

SECTION 61. HIGHER EDUCATION DEPARTMENT.--

A. The following amounts are appropriated from the
general fund to the higher education department for expenditure
in fiscal year 2020 as follows:
   (1) three hundred sixty thousand dollars
($360,000) for the Grow Your Own Teachers Act, contingent on
enactment of House Bill 20 or similar legislation of the first
session of the fifty-fourth legislature;
   (2) ten thousand dollars ($10,000) for the
Grow Your Own Teachers Act in Chaparral, contingent on
enactment of House Bill 20 or similar legislation of the first
session of the fifty-fourth legislature;
   (3) fifty thousand dollars ($50,000) to
supplement the bilingual teacher preparation program;

(4) fifty thousand dollars ($50,000) for a
statewide adult literacy program;

(5) sixty thousand dollars ($60,000) for
technical assistance in the funding, planning and development
of program and capital projects at northern New Mexico college
and the university of New Mexico-Taos campus;

(6) eighty thousand dollars ($80,000) for the
tribal college dual credit program;

(7) one hundred twenty-five thousand dollars
($125,000) to create a faculty position to design and implement
an integrated renewable energy technology curriculum at
Mesalands community college;

(8) seventy-five thousand dollars ($75,000)
for the dual credit program at Clovis community college; and

(9) fifty thousand dollars ($50,000) for the
allied health department to purchase emergency medical supplies
and equipment to prepare for accreditation at Clovis community
college.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.

SECTION 62. UNIVERSITY OF NEW MEXICO.--

A. The following amounts are appropriated from the
general fund to the board of regents of the university of New
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Mexico for expenditure in fiscal year 2020 for the following purposes:

(1) four hundred fifty thousand dollars ($450,000) for the health sciences center for programs to coordinate nursing education statewide;

(2) sixty-three thousand dollars ($63,000) for the health sciences center for the New Mexico bioscience authority;

(3) one hundred fifty thousand dollars ($150,000) for the health sciences center for the diversity pipeline program;

(4) two hundred twenty thousand dollars ($220,000) for the office of the medical investigator for the grief services program;

(5) fifty thousand dollars ($50,000) for the school of law for mock trial programs;

(6) fifty thousand dollars ($50,000) to create a pathway to college careers project within the Chicana and Chicano studies department;

(7) fifty thousand dollars ($50,000) for the Utton transboundary resource center for water research projects;

(8) fifty thousand dollars ($50,000) for El Centro de la Raza student services;

(9) sixty thousand dollars ($60,000) for
Native American student services;

(10) sixty thousand dollars ($60,000) for a
cultural art initiative at the Charlie Morrisey education
center at the Gallup branch campus;

(11) one hundred fifty thousand dollars
($150,000) for the Africana studies program;

(12) fifty thousand dollars ($50,000) for the
EUREKA scholarship honors program;

(13) two hundred thousand dollars ($200,000)
for support of ongoing operations of Chicana and Chicano
programs; and

(14) forty thousand dollars ($40,000) for the
Charlie Morrisey research hall for a science, technology,
engineering and mathematics online distance learning program.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.

SECTION 63. NEW MEXICO STATE UNIVERSITY.--

A. The following amounts are appropriated from the
general fund to the board of regents of New Mexico state
university for expenditure in fiscal year 2020 for the
following purposes:

(1) one hundred thousand dollars ($100,000)
for business development at the Arrowhead center;

(2) fifty thousand dollars ($50,000) to
establish a veterans service center at the Grants branch campus;

(3) fifty thousand dollars ($50,000) for dual credit program support at the Carlsbad branch campus;

(4) one hundred fifty thousand dollars ($150,000) for operation of the manufacturing sector development program;

(5) for the New Mexico department of agriculture:

(a) one hundred thousand dollars ($100,000) for the agriculture livestock incident response team;

(b) fifty thousand dollars ($50,000) to establish the healthy soil program and the healthy soil grants program;

(c) one hundred twenty-five thousand dollars ($125,000) to supplement agricultural education programs statewide;

(d) forty-five thousand dollars ($45,000) to develop market opportunities for farmers, ranchers and agribusinesses;

(e) fifty thousand dollars ($50,000) for the agricultural experiment station;

(f) fifty thousand dollars ($50,000) for the cooperative extension service;
(g) fifty thousand dollars ($50,000) to support the cooperative extension service in Otero county; and

(h) eighty thousand dollars ($80,000) for the Bernalillo public, Dulce independent and Jemez Valley public school districts for agricultural education programs;

(6) seventy thousand dollars ($70,000) for the college assistance migrant program;

(7) seventy-five thousand dollars ($75,000) for teacher and student development and mentorships at Chaparral, Dona Ana and Otero schools; and

(8) one hundred thousand dollars ($100,000) for the water resources research institute to research New Mexico aquifers.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 64. NEW MEXICO HIGHLANDS UNIVERSITY.--Fifty thousand dollars ($50,000) is appropriated from the general fund to the board of regents of New Mexico highlands university for expenditure in fiscal year 2020 to increase funding for the minority student services program for education and study of diverse populations. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 65. EASTERN NEW MEXICO UNIVERSITY.--
A. The following amounts are appropriated from the general fund to the board of regents of eastern New Mexico university for expenditure in fiscal year 2020 for the following purposes:

(1) fifty thousand dollars ($50,000) to manage and conduct statewide robot playshops and an international robot competition;

(2) one hundred thousand dollars ($100,000) for the greyhound promise program for potential teachers; and

(3) sixty-five thousand dollars ($65,000) for adult education and youth challenge students to gain additional workforce training at the Roswell branch campus.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 66. NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY.--

A. The following amounts are appropriated from the general fund to the board of regents of the New Mexico institute of mining and technology for expenditure in fiscal year 2020 for the following purposes:

(1) twenty-five thousand dollars ($25,000) to support rural economic development;

(2) one hundred ten thousand dollars ($110,000) for the bureau of geology and mineral resources to...
coordinate a water data council;

(3) fifty thousand dollars ($50,000) for the national cave and karst research institute in Carlsbad; and (4) eighty-seven thousand dollars ($87,000) for undergraduate and graduate student research assistanceships in the chemical engineering department.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.