

SENATE FINANCE COMMITTEE SUBSTITUTE FOR
SENATE BILL 536

54TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2019

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES IN FISCAL
YEARS 2019 THROUGH 2022.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. LEGISLATIVE.--

A. Twelve thousand dollars (\$12,000) is appropriated from the general fund to the legislative council service for expenditure in fiscal years 2019 and 2020 for the interim duties of the senate rules committee. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

B. One hundred fourteen thousand dollars (\$114,000) is appropriated from the general fund to the legislative finance committee for expenditure in fiscal years 2019 and 2020 for performance of a fiscal analysis for the health security

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1 plan. Any unexpended or unencumbered balance remaining at the
2 end of fiscal year 2020 shall revert to the general fund.

3 SECTION 2. ADMINISTRATIVE OFFICE OF THE COURTS.--

4 A. The following amounts are appropriated from the
5 general fund to the administrative office of the courts for
6 expenditure in fiscal years 2019 and 2020 for the following
7 purposes:

8 (1) two hundred eighteen thousand five hundred
9 dollars (\$218,500) for crime reduction grants for pretrial
10 services; and

11 (2) fifty thousand dollars (\$50,000) to fund
12 the convening of a task force on family representation in child
13 welfare proceedings.

14 B. Any unexpended or unencumbered balance remaining
15 at the end of fiscal year 2020 shall revert to the general
16 fund.

17 SECTION 3. DISTRICT COURTS.--

18 A. The following amounts are appropriated from the
19 general fund to the third judicial district court for
20 expenditure in fiscal years 2019 and 2020 for the following
21 purposes:

22 (1) seventy thousand dollars (\$70,000) for
23 security cameras and software;

24 (2) sixty thousand dollars (\$60,000) to
25 replace the public address system and audio systems for the

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1 courtrooms;

2 (3) eleven thousand dollars (\$11,000) to
3 replace the ELMO systems courtroom audiovisual equipment;

4 (4) twenty-two thousand dollars (\$22,000) to
5 replace computers, printers and servers;

6 (5) forty-one thousand dollars (\$41,000) to
7 replace office furniture; and

8 (6) thirteen thousand dollars (\$13,000) to
9 provide leadership training for court management to the chief
10 judge and the court executive officer.

11 B. Any unexpended or unencumbered balance remaining
12 at the end of fiscal year 2020 shall revert to the general
13 fund.

14 SECTION 4. ADMINISTRATIVE OFFICE OF THE DISTRICT
15 ATTORNEYS.--Fifty thousand dollars (\$50,000) is appropriated
16 from the general fund to the administrative office of the
17 district attorneys for expenditure in fiscal years 2019 and
18 2020 to purchase computers, software, equipment and vehicles in
19 the first and ninth judicial district attorney's offices. Any
20 unexpended or unencumbered balance remaining at the end of
21 fiscal year 2020 shall revert to the general fund.

22 SECTION 5. DISTRICT ATTORNEYS.--

23 A. The following amounts are appropriated from the
24 general fund to the following district attorney offices for
25 expenditure in fiscal years 2019 and 2020 for the following

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1 purposes:

2 (1) fifty thousand dollars (\$50,000) to hire
3 prosecutors and staff to focus on diversion and specialty
4 courts in the second judicial district attorney's office;

5 (2) twenty thousand dollars (\$20,000) to
6 replace office furniture and computer systems and software in
7 the second judicial district attorney's office;

8 (3) twenty thousand dollars (\$20,000) to
9 replace office furniture and computer systems and software in
10 the third judicial district attorney's office;

11 (4) ninety thousand dollars (\$90,000) for
12 three motor vehicles for the fifth judicial district attorney's
13 office;

14 (5) fifty thousand dollars (\$50,000) for
15 contract prosecutors and investigators for the eleventh
16 judicial district attorney's office; and

17 (6) eighty-two thousand dollars (\$82,000) to
18 fund additional work requirements in the thirteenth judicial
19 district attorney's office.

20 B. Any unexpended or unencumbered balance remaining
21 at the end of fiscal year 2020 shall revert to the general
22 fund.

23 **SECTION 6. PUBLIC DEFENDER DEPARTMENT.**--One hundred
24 fifty-seven thousand dollars (\$157,000) is appropriated from
25 the general fund to the public defender department for

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1 expenditure in fiscal years 2019 and 2020 to improve
2 representation in rural communities. Any unexpended or
3 unencumbered balance remaining at the end of fiscal year 2020
4 shall revert to the general fund.

5 SECTION 7. TAXATION AND REVENUE DEPARTMENT.--Two hundred
6 thousand dollars (\$200,000) is appropriated from the general
7 fund to the taxation and revenue department for expenditure in
8 fiscal years 2019 and 2020 for operations of the department.
9 Any unexpended or unencumbered balance remaining at the end of
10 fiscal year 2020 shall revert to the general fund.

11 SECTION 8. DEPARTMENT OF FINANCE AND ADMINISTRATION.--

12 A. The following amounts are appropriated from the
13 general fund to the department of finance and administration
14 for expenditure in fiscal years 2019 and 2020 for the following
15 purposes:

16 (1) fifty-seven thousand dollars (\$57,000) for
17 the New Mexico mortgage finance authority for oversight of the
18 Affordable Housing Act;

19 (2) fifty thousand dollars (\$50,000) for the
20 New Mexico mortgage finance authority to carry out the
21 provisions of the New Mexico Housing Trust Fund Act;

22 (3) fifty thousand dollars (\$50,000) for the
23 land grant-merced assistance fund contingent on enactment of
24 House Bill 36 or similar legislation of the first session of
25 the fifty-fourth legislature;

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1 (4) fifty thousand dollars (\$50,000) to
2 purchase accident reconstruction equipment, SCRAM monitors and
3 other equipment and for operating costs for the Eddy county
4 driving while intoxicated program;

5 (5) seventy-five thousand dollars (\$75,000)
6 for the New Mexico renewable energy transmission authority for
7 operational expenses;

8 (6) fifty-seven thousand dollars (\$57,000) to
9 the civil legal services fund; and

10 (7) for the local government division:

11 (a) one hundred fifty thousand dollars
12 (\$150,000) to provide local youth programs for northern New
13 Mexico youth;

14 (b) fifty thousand dollars (\$50,000) for
15 the law enforcement-assisted diversion program;

16 (c) three hundred seven thousand dollars
17 (\$307,000) for law enforcement-assisted diversion programs in
18 Rio Arriba, Santa Fe, Bernalillo and Dona Ana counties;

19 (d) one hundred fifty thousand dollars
20 (\$150,000) to purchase motor vehicles and equipment for the
21 Bernalillo county sheriff's department;

22 (e) fifty thousand dollars (\$50,000) to
23 purchase body armor for the Bernalillo county sheriff's
24 department;

25 (f) fifty thousand dollars (\$50,000) to

1 plan and design a facility in Edgewood for the department of
2 behavioral health services in Bernalillo county;

3 (g) fifty thousand dollars (\$50,000) to
4 allow Bernalillo county to contract with a community
5 organization to expand on business incubation and
6 entrepreneurial programs in the Ranchos de Atrisco community of
7 Bernalillo county and the southwest quadrant of Albuquerque;

8 (h) fifty thousand dollars (\$50,000) for
9 the investigation and seizure of controlled substances by the
10 Catron county sheriff's department;

11 (i) one hundred thousand dollars
12 (\$100,000) to purchase protective body armor for the Chaves
13 county sheriff's office;

14 (j) one hundred forty-seven thousand
15 dollars (\$147,000) to purchase pursuit vehicles with off-road
16 capabilities for the Chaves county sheriff's office;

17 (k) fifty thousand dollars (\$50,000) to
18 establish and operate law enforcement-assisted diversion
19 programs in Dona Ana county and other counties;

20 (l) fifty thousand dollars (\$50,000) to
21 support domestic violence services in McKinley county;

22 (m) seventy-five thousand dollars
23 (\$75,000) for drug recognition training and protection
24 equipment for the Sandoval county sheriff's office;

25 (n) ninety-three thousand dollars

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1 (\$93,000) for leasehold community assistance for Cochiti Lake;

2 (o) sixty-four thousand dollars

3 (\$64,000) to purchase a mini-excavator for the public works
4 department of the Pueblo of Jemez;

5 (p) fifteen thousand dollars (\$15,000)
6 for the purchase of mechanical biological treatment equipment
7 for San Miguel county;

8 (q) fifty thousand dollars (\$50,000) to
9 provide funding for the law enforcement-assisted diversion
10 program in Espanola;

11 (r) two hundred thousand dollars
12 (\$200,000) to equip and operate a spay and neuter clinic at the
13 Valencia county animal shelter;

14 (s) one hundred fifty-seven thousand
15 dollars (\$157,000) for equipment for Valencia county senior
16 centers;

17 (t) fifty thousand dollars (\$50,000) for
18 a person to operate a recycling center in Albuquerque for
19 durable medical equipment, office furnishings and home
20 furnishings for use by homeless persons and nonprofit
21 organizations that serve the homeless;

22 (u) one hundred thousand dollars
23 (\$100,000) for the rolling clean mobile hygiene program for the
24 homeless in Albuquerque;

25 (v) two hundred seven thousand dollars

1 (\$207,000) to host the national senior olympics in Albuquerque;

2 (w) twenty-five thousand dollars

3 (\$25,000) for the mobile zoo program at the Albuquerque

4 biopark;

5 (x) twenty thousand dollars (\$20,000)

6 for an independent comprehensive budget study and analysis of

7 existing affordable housing resources and unmet needs in

8 Albuquerque;

9 (y) fifty thousand dollars (\$50,000) to

10 purchase patrol cars and equipment for the Albuquerque police

11 department;

12 (z) fifty-seven thousand dollars

13 (\$57,000) for planning, environmental studies and design for

14 redevelopment of the rail yard in Albuquerque;

15 (aa) fifty thousand dollars (\$50,000) to

16 fund the Casa Barelas services program in Albuquerque;

17 (bb) fifty thousand dollars (\$50,000) to

18 plan, design and construct youth recreation facilities for

19 baseball and softball at Rotary park in the town of Bernalillo;

20 (cc) two hundred thousand dollars

21 (\$200,000) to purchase police cars for the Farmington police

22 department;

23 (dd) fifty-seven thousand dollars

24 (\$57,000) to replace and maintain turf at Ricketts park in

25 Farmington;

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1 (ee) fifty thousand dollars (\$50,000) to
2 purchase a heavy duty dump truck for Hagerman;

3 (ff) sixty thousand dollars (\$60,000) to
4 purchase sports equipment and a trailer and for travel and
5 operational expenses for a youth sports program in Jal;

6 (gg) sixty thousand dollars (\$60,000)
7 for engineering, design, land surveying and permits for family
8 workforce housing development for Jal;

9 (hh) one hundred fifty-seven thousand
10 dollars (\$157,000) for police motor vehicles for Portales;

11 (ii) one hundred thousand dollars
12 (\$100,000) for police motor vehicles for Roswell;

13 (jj) eighty-two thousand dollars
14 (\$82,000) for drug recognition training and protection
15 equipment for the Rio Rancho police department; and

16 (kk) fifty-seven thousand dollars
17 (\$57,000) for the tipping points creative pipeline in
18 Albuquerque.

19 B. Any unexpended or unencumbered balance remaining
20 at the end of fiscal year 2020 shall revert to the general
21 fund.

22 SECTION 9. GENERAL SERVICES DEPARTMENT.--One hundred
23 thousand dollars (\$100,000) is appropriated from the general
24 fund to the general services department for expenditure in
25 fiscal years 2019 and 2020 for staffing and professional

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1 services to operate an interagency pharmaceuticals purchasing
2 collaborative. Any unexpended or unencumbered balance
3 remaining at the end of fiscal year 2020 shall revert to the
4 general fund.

5 **SECTION 10. NEW MEXICO SENTENCING COMMISSION.**--Two
6 hundred eighteen thousand five hundred dollars (\$218,500) is
7 appropriated from the general fund to the New Mexico sentencing
8 commission for expenditure in fiscal years 2019 and 2020 for
9 crime reduction grants to support a criminal justice data-
10 sharing network. Any unexpended or unencumbered balance
11 remaining at the end of fiscal year 2020 shall revert to the
12 general fund.

13 **SECTION 11. OFFICE OF THE GOVERNOR.**--Fifty thousand
14 dollars (\$50,000) is appropriated from the general fund to the
15 office of the governor for expenditure in fiscal years 2019 and
16 2020 for a review of the Children's Code led by the children's
17 cabinet. Any unexpended or unencumbered balance remaining at
18 the end of fiscal year 2020 shall revert to the general fund.

19 **SECTION 12. SECRETARY OF STATE.**--Two hundred ten thousand
20 dollars (\$210,000) is appropriated from the general fund to the
21 office of the secretary of state for expenditure in fiscal
22 years 2019 and 2020 for a shortfall in the elections program of
23 the secretary of state. Any unexpended or unencumbered balance
24 remaining at the end of fiscal year 2020 shall revert to the
25 general fund.

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1 **SECTION 13. TOURISM DEPARTMENT.--**

2 A. The following amounts are appropriated from the
3 general fund to the tourism department for expenditure in
4 fiscal years 2019 and 2020 for the following purposes:

5 (1) two hundred thousand dollars (\$200,000)
6 for the "Tour of the Gila" event, the "Heart of the Gila"
7 program and other tourism promotions in Grant county; and

8 (2) one hundred thousand dollars (\$100,000)
9 for advertising with targeted media buys for the Virgin
10 Galactic inaugural flight.

11 B. Any unexpended or unencumbered balance remaining
12 at the end of fiscal year 2020 shall revert to the general
13 fund.

14 **SECTION 14. ECONOMIC DEVELOPMENT DEPARTMENT.--**

15 A. The following amounts are appropriated from the
16 general fund to the economic development department for
17 expenditure in fiscal years 2019 and 2020 for the following
18 purposes:

19 (1) two hundred seven thousand dollars
20 (\$207,000) for economic development projects pursuant to the
21 Local Economic Development Act; and

22 (2) forty-five thousand dollars (\$45,000) to
23 contract with economic development centers in Bernalillo and
24 Sandoval counties to promote:

25 (a) the expansion and sustained growth

1 of local farms, ranches and food entrepreneurs;

2 (b) value-added services, support and
3 improvements to the complete process from origin of local foods
4 through distribution to the marketplace;

5 (c) market and facility development and
6 improved infrastructure;

7 (d) intrastate, e-commerce, local,
8 regional and international trade of New Mexican food products;
9 and

10 (e) community education to expand
11 awareness and promote the benefits of good nutrition through
12 the purpose of clearly labeled food.

13 B. Any unexpended or unencumbered balance remaining
14 at the end of fiscal year 2020 shall revert to the general
15 fund.

16 **SECTION 15. CULTURAL AFFAIRS DEPARTMENT.--**

17 A. The following amounts are appropriated from the
18 general fund to the cultural affairs department for expenditure
19 in fiscal years 2019 and 2020 for the following purposes:

20 (1) two hundred thousand dollars (\$200,000)
21 for a facilities study of all museums, monuments and other
22 property under the department's control to determine needs,
23 including repairs, replacement and upgrades;

24 (2) fifty-two thousand six hundred dollars
25 (\$52,600) to contract and commission a mural for the New Mexico

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1 museum of art; and

2 (3) forty-seven thousand dollars (\$47,000) to
3 provide funding for a front house manager position, as well as
4 recruit, train, orient, oversee and retain volunteers and
5 interns and to provide usher services, for the national
6 Hispanic cultural center.

7 B. Any unexpended or unencumbered balance remaining
8 at the end of fiscal year 2020 shall revert to the general
9 fund.

10 SECTION 16. INTERSTATE STREAM COMMISSION.--

11 A. The following amounts are appropriated from the
12 general fund to the interstate stream commission for
13 expenditure in fiscal years 2019 and 2020 for the following
14 purposes:

15 (1) twenty thousand dollars (\$20,000) to plan,
16 design and construct improvements to the acequia Madre de Las
17 Vegas in San Miguel county; and

18 (2) two hundred forty-two thousand dollars
19 (\$242,000) to administer the strategic water reserve pursuant
20 to Section 72-14-3.3 NMSA 1978.

21 B. Any unexpended or unencumbered balance remaining
22 at the end of fiscal year 2020 shall revert to the general
23 fund.

24 SECTION 17. COMMISSION ON THE STATUS OF WOMEN.--One
25 hundred thousand dollars (\$100,000) is appropriated from the

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1 general fund to the commission on the status of women for
2 expenditure in fiscal years 2019 and 2020 to fund the
3 commission on the status of women pursuant to Section 28-3-2
4 NMSA 1978. Any unexpended or unencumbered balance remaining at
5 the end of fiscal year 2020 shall revert to the general fund.

6 **SECTION 18. INDIAN AFFAIRS DEPARTMENT.--**

7 A. The following amounts are appropriated from the
8 general fund to the Indian affairs department for expenditure
9 in fiscal years 2019 and 2020 for the following purposes:

10 (1) seventy-five thousand dollars (\$75,000) to
11 support the preservation of the Fort Sill Apache Tribe,
12 including archiving, storage and display of cultural and
13 historic artifacts;

14 (2) sixty-five thousand dollars (\$65,000) to
15 support domestic violence services at the Shiprock home for
16 women and children program in San Juan county; and

17 (3) ten thousand dollars (\$10,000) to provide
18 a summer meal program at the Mescalero Apache Tribe community
19 center.

20 B. Any unexpended or unencumbered balance remaining
21 at the end of fiscal year 2020 shall revert to the general
22 fund.

23 **SECTION 19. HUMAN SERVICES DEPARTMENT.--**

24 A. The following amounts are appropriated from the
25 general fund to the human services department for expenditure

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1 in fiscal years 2019 and 2020 for the following purposes:

2 (1) one hundred fifty-seven thousand dollars
3 (\$157,000) for start-up costs of a graduate medical education
4 expansion grant program;

5 (2) one hundred thirty-two thousand dollars
6 (\$132,000) for the study and administrative development of a
7 medicaid buy-in plan that seeks any federal waivers necessary
8 to offer the medicaid buy-in plan under Sections 1331 and 1332
9 of the federal Patient Protection and Affordable Care Act; and

10 (3) fifty-four thousand four hundred dollars
11 (\$54,400) to fund the Health Security Act, contingent on
12 enactment of that act by the first session of the fifty-fourth
13 legislature.

14 B. Any unexpended or unencumbered balance remaining
15 at the end of fiscal year 2020 shall revert to the general
16 fund.

17 **SECTION 20. GOVERNOR'S COMMISSION ON DISABILITY.--**Fifty
18 thousand dollars (\$50,000) is appropriated from the general
19 fund to the governor's commission on disability for expenditure
20 in fiscal years 2019 and 2020 to provide funding for assistive
21 technology and devices and home modification for the care and
22 maintenance of indigent persons living with disabilities. Any
23 unexpended or unencumbered balance remaining at the end of
24 fiscal year 2020 shall revert to the general fund.

25 **SECTION 21. DEPARTMENT OF HEALTH.--**

1 A. The following amounts are appropriated from the
2 general fund to the department of health for expenditure in
3 fiscal years 2019 and 2020 for the following purposes:

4 (1) one hundred thousand dollars (\$100,000)
5 for a statewide prenatal collaborative and program to improve
6 health outcomes for pregnant women and newborns;

7 (2) fifty thousand dollars (\$50,000) to fund
8 health services in southwest New Mexico;

9 (3) fifty thousand dollars (\$50,000) to fund
10 community health plans and other functions performed by county
11 and tribal health councils;

12 (4) fifty thousand dollars (\$50,000) to
13 provide low-income, at-risk children statewide with access to a
14 best-practice, character-building youth dance program;

15 (5) fifty thousand dollars (\$50,000) to
16 coordinate a certified lactation counselor job creation project
17 specialty for low-income women of color to provide care to
18 underserved communities statewide;

19 (6) one hundred fifty thousand dollars
20 (\$150,000) for a developmental disabilities waiver for La Vida
21 Felicidad;

22 (7) one hundred fifty thousand dollars
23 (\$150,000) for early intervention for La Vida Felicidad;

24 (8) one hundred thousand dollars (\$100,000)
25 for health care outreach for homeless persons in Bernalillo

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1 county;

2 (9) fifty thousand dollars (\$50,000) for
3 telemedicine stations and equipment for San Juan regional
4 medical center; and

5 (10) fifty thousand dollars (\$50,000) to carry
6 out the provisions of the Child and Family Databank Act,
7 contingent on enactment of House Bill 173, Senate Bill 202 or
8 similar legislation of the first session of the fifty-fourth
9 legislature.

10 B. Any unexpended or unencumbered balance remaining
11 at the end of fiscal year 2020 shall revert to the general
12 fund.

13 SECTION 22. DEPARTMENT OF ENVIRONMENT.--

14 A. The following amounts are appropriated from the
15 general fund to the department of environment for expenditure
16 in fiscal years 2019 and 2020 for the following purposes:

17 (1) fifty thousand dollars (\$50,000) for a
18 locations study, test and plan for municipal well number 3 in
19 Tijeras;

20 (2) one hundred thousand dollars (\$100,000) to
21 plan, design, construct and equip water system improvements,
22 including a newly drilled well for residential water
23 consumption, in Magdalena; and

24 (3) one hundred fifty thousand dollars
25 (\$150,000) to plan, design, construct, furnish and equip the La

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1 Association de Agua de Los Brazos water system.

2 B. Any unexpended or unencumbered balance remaining
3 at the end of fiscal year 2020 shall revert to the general
4 fund.

5 SECTION 23. CHILDREN, YOUTH AND FAMILIES DEPARTMENT.--

6 A. The following amounts are appropriated from the
7 general fund to the children, youth and families department for
8 expenditure in fiscal years 2019 and 2020 for the following
9 purposes:

10 (1) seventy-three thousand dollars (\$73,000)
11 for the children, youth and families department coordinated
12 community response;

13 (2) fifty thousand dollars (\$50,000) to fund
14 legal services to support kinship caregivers statewide;

15 (3) fifty-seven thousand dollars (\$57,000) to
16 support programs, plans, operations and personnel addressing
17 domestic violence in New Mexico; and

18 (4) one hundred thousand dollars (\$100,000)
19 for arts-based curricula for children in or released from
20 juvenile detention.

21 B. Any unexpended or unencumbered balance remaining
22 at the end of fiscal year 2020 shall revert to the general
23 fund.

24 SECTION 24. CRIME VICTIMS REPARATION COMMISSION.--One
25 hundred thousand dollars (\$100,000) is appropriated from the

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1 general fund to the crime victims reparation commission for
2 expenditure in fiscal years 2019 through 2021 to study sexual
3 assault on people with disabilities. Any unexpended or
4 unencumbered balance remaining at the end of fiscal year 2021
5 shall revert to the general fund.

6 SECTION 25. DEPARTMENT OF TRANSPORTATION.--

7 A. The following amounts are appropriated from the
8 general fund to the department of transportation for
9 expenditure in fiscal years 2019 and 2020 for the following
10 purposes:

11 (1) two hundred thousand dollars (\$200,000) to
12 improve Isleta boulevard southwest in Bernalillo county;

13 (2) sixty-five thousand dollars (\$65,000) to
14 conduct a quiet-road study for road noise mitigation on United
15 States highway 84/285 north of Santa Fe;

16 (3) fifteen thousand dollars (\$15,000) for
17 road rehabilitation of county road A042 near Morphy lake in
18 Mora county; and

19 (4) fifty thousand dollars (\$50,000) to plan
20 and design improvements to Steeplechase roadway in Edgewood.

21 B. Any unexpended or unencumbered balance remaining
22 at the end of fiscal year 2020 shall revert to the general
23 fund.

24 SECTION 26. PUBLIC EDUCATION DEPARTMENT.--

25 A. The following amounts are appropriated from the

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1 general fund to the public education department for expenditure
2 in fiscal years 2019 and 2020 for the following purposes:

3 (1) two hundred ninety-three thousand dollars
4 (\$293,000) for digital media education and training programs in
5 public schools statewide;

6 (2) three hundred fifty-seven thousand dollars
7 (\$357,000) for a short dyslexia screening for first grade
8 students and for a dyslexia professional development plan that
9 provides dyslexia training for teachers;

10 (3) three hundred fifty-seven thousand dollars
11 (\$357,000) for an athletic stadium for the Gallup-McKinley
12 county school district;

13 (4) one hundred thousand dollars (\$100,000) to
14 purchase a school bus for student transportation for the Pueblo
15 of Jemez;

16 (5) ninety thousand dollars (\$90,000) to
17 create an auto diesel mechanic program in the Rio Rancho public
18 school district;

19 (6) fifty thousand dollars (\$50,000) for
20 hardware and internet access for students in need in the Rio
21 Rancho public school district;

22 (7) sixty thousand dollars (\$60,000) for
23 career technical education equipment in the Rio Rancho public
24 school district;

25 (8) two hundred thousand dollars (\$200,000)

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1 for a school activity bus for Alamogordo high school;

2 (9) one hundred sixty thousand dollars
3 (\$160,000) to replace the lighting at the Alamogordo high
4 school baseball field; and

5 (10) two hundred sixty-seven thousand dollars
6 (\$267,000) for project design for a career technical public
7 school for the Hobbs municipal school district.

8 B. Any unexpended or unencumbered balance remaining
9 at the end of fiscal year 2020 shall revert to the general
10 fund.

11 SECTION 27. HIGHER EDUCATION DEPARTMENT.--

12 A. The following amounts are appropriated from the
13 general fund to the higher education department for expenditure
14 in fiscal years 2019 and 2020, unless otherwise specified, for
15 the following purposes:

16 (1) two hundred thirty-two thousand dollars
17 (\$232,000) for expenditure in fiscal years 2019 through 2022 to
18 obtain a facility needs assessment and institutional analysis
19 for each public post-secondary educational institution and to
20 organize and execute a systemwide plan that uses space
21 optimization and other best practices to develop a
22 comprehensive and uniform method for capital planning and
23 funding;

24 (2) sixty-seven thousand dollars (\$67,000) to
25 expand the trades program at the Crownpoint campus of Navajo

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1 technical university;

2 (3) fifty thousand dollars (\$50,000) to
3 develop and implement a high school dual credit program at
4 Clovis community college;

5 (4) fifty thousand dollars (\$50,000) to
6 develop online programs and increase full-time resident student
7 enrollment at Mesalands community college;

8 (5) one hundred thousand dollars (\$100,000)
9 for security system technology improvements at San Juan
10 college;

11 (6) one hundred fifty thousand dollars
12 (\$150,000) for surgical first assistant program equipment and
13 simulation training software at San Juan college; and

14 (7) one hundred twenty thousand dollars
15 (\$120,000) to support workforce training, health care and
16 education programs at New Mexico junior college.

17 B. Any unexpended or unencumbered balance remaining
18 for all projects except in Paragraph (1) of Subsection A of
19 this section at the end of fiscal year 2020 shall revert to the
20 general fund. The appropriation in that paragraph shall revert
21 at the end of fiscal year 2022.

22 **SECTION 28. UNIVERSITY OF NEW MEXICO.--**

23 A. The following amounts are appropriated from the
24 general fund to the board of regents of the university of New
25 Mexico for expenditure in fiscal years 2019 and 2020 for the

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1 following purposes:

2 (1) fifty thousand dollars (\$50,000) for the
3 bioscience project;

4 (2) thirty-four thousand dollars (\$34,000) for
5 a Chicana and Chicano studies graduate assistantship;

6 (3) fifty thousand dollars (\$50,000) to
7 purchase computers, printers and software for student use at
8 the American Indian student services;

9 (4) fifty thousand dollars (\$50,000) to
10 purchase a van for use by the American Indian student services;

11 (5) one hundred thousand dollars (\$100,000)
12 for the New Mexico HPV pap registry and the colorectal cancer
13 screening information system;

14 (6) fifty thousand dollars (\$50,000) for the
15 bureau of business and economic research to evaluate the fiscal
16 impact on state and local governments of the proposed Santolina
17 development in Bernalillo county;

18 (7) one hundred fifty thousand dollars
19 (\$150,000) to fund crisis intervention programs at project
20 ECHO;

21 (8) two hundred fifty-seven thousand dollars
22 (\$257,000) for the university of New Mexico athletics
23 department to purchase equipment and provide maintenance to
24 improve the student fan experience; and

25 (9) three hundred fifty-seven thousand dollars

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1 (\$357,000) to plan, design, furnish and equip the reserve
2 officer training corps building.

3 B. Any unexpended or unencumbered balance remaining
4 at the end of fiscal year 2020 shall revert to the general
5 fund.

6 SECTION 29. NEW MEXICO STATE UNIVERSITY.--

7 A. The following amounts are appropriated from the
8 general fund to the board of regents of New Mexico state
9 university for expenditure in fiscal years 2019 and 2020 for
10 the following purposes:

11 (1) fifty thousand dollars (\$50,000) for
12 television equipment for KRWG-TV;

13 (2) one hundred seven thousand dollars
14 (\$107,000) for the autism clinic at the department of
15 counseling and educational psychology;

16 (3) fifty thousand dollars (\$50,000) for the
17 department of animal and range science to study the quantity
18 and quality of ground water resources in Colfax, Harding, Mora
19 and Union counties, with a focus on Colfax and Harding
20 counties, for the purpose of determining appropriate land use
21 in rural agricultural areas of those counties;

22 (4) fifty thousand dollars (\$50,000) for
23 athletics administration, athletic equipment, computers and
24 furniture;

25 (5) fifty-seven thousand dollars (\$57,000) for

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1 workforce development at the Grants branch campus;

2 (6) sixty-seven thousand dollars (\$67,000) to
3 support workforce training, health care and education programs
4 at the Carlsbad branch campus;

5 (7) ninety-seven thousand dollars (\$97,000)
6 for workforce education and a gas compression program at the
7 Carlsbad branch campus; and

8 (8) for the New Mexico department of
9 agriculture:

10 (a) seventy-five thousand dollars
11 (\$75,000) for marketing New Mexico agricultural projects;

12 (b) fifty thousand dollars (\$50,000) for
13 a healthy soils program;

14 (c) fifty thousand dollars (\$50,000) to
15 support emergency food bank services in McKinley county;

16 (d) one hundred thousand dollars
17 (\$100,000) for the agricultural science center at Tucumcari for
18 the small plot research combine;

19 (e) seventy-two thousand dollars
20 (\$72,000) for the livestock research center at Clayton to
21 purchase a motor vehicle and the installation of a feed box;

22 (f) eighty-five thousand dollars
23 (\$85,000) for the agricultural science center at Clovis for a
24 carbon, nitrogen and sulfur analyzer to test soil organic
25 matter and soil health;

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1 (g) fifty thousand dollars (\$50,000) to
 2 administer a program to promote and support farming and
 3 ranching systems and other forms of land management that
 4 increase soil organic matter, carbon content, aggregate
 5 stability, microbiology and water retention to improve the
 6 health, yield and profitability of the soils of the state;

7 (h) fifty thousand dollars (\$50,000) for
 8 the department to administer a program to provide hemp training
 9 and consultations for rural farmers;

10 (i) one hundred seven thousand dollars
 11 (\$107,000) for the cooperative extension service and the
 12 Arrowhead center to establish agribusiness accelerators in San
 13 Juan, McKinley, Cibola, Union, Colfax, Mora, Harding, San
 14 Miguel, Quay, Guadalupe, De Baca and Torrance counties;

15 (j) fifty-seven thousand dollars
 16 (\$57,000) for the agriculture experiment station in Farmington;
 17 and

18 (k) one hundred thousand dollars
 19 (\$100,000) for operating expenses of the cooperative extension
 20 service.

21 B. Any unexpended or unencumbered balance remaining
 22 at the end of fiscal year 2020 shall revert to the general
 23 fund.

24 **SECTION 30. EASTERN NEW MEXICO UNIVERSITY.--**

25 A. The following amounts are appropriated from the

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1 general fund to the board of regents of eastern New Mexico
2 university for expenditure in fiscal years 2019 and 2020 for
3 the following purposes:

4 (1) one hundred thousand dollars (\$100,000)
5 for KENW public radio Maljamar transmitter tower replacement;
6 and

7 (2) fifty thousand dollars (\$50,000) for the
8 robotics program.

9 B. Any unexpended or unencumbered balance remaining
10 at the end of fiscal year 2020 shall revert to the general
11 fund.

12 SECTION 31. NEW MEXICO INSTITUTE OF MINING AND
13 TECHNOLOGY.--One hundred fifty-seven thousand dollars
14 (\$157,000) is appropriated from the general fund to the board
15 of regents of the New Mexico institute of mining and technology
16 for expenditure in fiscal years 2019 and 2020 for cybersecurity
17 education. Any unexpended or unencumbered balance remaining at
18 the end of fiscal year 2020 shall revert to the general fund.

19 SECTION 32. NORTHERN NEW MEXICO COLLEGE.--Five hundred
20 ninety thousand dollars (\$590,000) is appropriated from the
21 general fund to the board of regents of northern New Mexico
22 state school for expenditure in fiscal years 2019 and 2020 to
23 establish the Anna, age eight institute for the data-driven
24 prevention of childhood trauma and maltreatment. Any
25 unexpended or unencumbered balance remaining at the end of

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1 fiscal year 2020 shall revert to the general fund.

2 SECTION 33. ADMINISTRATIVE OFFICE OF THE COURTS.--

3 A. The following amounts are appropriated from the
4 general fund to the administrative office of the courts for
5 expenditure in fiscal year 2020 for the following purposes:

6 (1) one hundred twenty-eight thousand five
7 hundred dollars (\$128,500) for crime reduction grants for
8 pretrial services;

9 (2) one hundred fifty thousand dollars
10 (\$150,000) for a statewide early risk assessment program;

11 (3) fifty thousand dollars (\$50,000) for a
12 study of judicial education and the provision of judicial
13 education;

14 (4) one hundred thousand dollars (\$100,000)
15 for a statewide automation program for the judicial information
16 division; and

17 (5) fifty-seven thousand dollars (\$57,000) to
18 establish a court-appointed attorney fund for the
19 representation of children and families in abuse and neglect
20 cases.

21 B. Any unexpended or unencumbered balance remaining
22 at the end of fiscal year 2020 shall revert to the general
23 fund.

24 SECTION 34. DISTRICT COURTS.--

25 A. The following amounts are appropriated from the

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1 general fund to the named district courts for expenditure in
2 fiscal year 2020 for the following puposes:

3 (1) one hundred thousand dollars (\$100,000) to
4 the fifth judicial district court for the Chaves county court-
5 appointed special advocates courthouse dog program;

6 (2) fifty thousand dollars (\$50,000) for
7 alternative sentencing and crime reduction programs in the
8 eleventh judicial district court in San Juan county; and

9 (3) fifty thousand dollars (\$50,000) to the
10 thirteenth judicial district court for behavioral health
11 pretrial services in Sandoval county.

12 B. Any unexpended or unencumbered balance remaining
13 at the end of fiscal year 2020 shall revert to the general
14 fund.

15 **SECTION 35. DISTRICT ATTORNEYS.--**

16 A. The following amounts are appropriated from the
17 general fund to the named district attorney's office for
18 expenditure in fiscal year 2020 for the following purposes:

19 (1) two hundred fifty-seven thousand dollars
20 (\$257,000) to the second judicial district attorney's office to
21 hire prosecutors and staff to focus on diversion programs and
22 specialty courts;

23 (2) fifty-seven thousand dollars (\$57,000) to
24 the tenth judicial district attorney's office to support
25 operations;

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1 (3) fifty thousand dollars (\$50,000) to the
2 eleventh judicial district attorney's office-division one for
3 operations;

4 (4) seventy-five thousand dollars (\$75,000) to
5 provide substance abuse prevention programming for underage and
6 young adults in the eleventh judicial district attorney's
7 office-division one;

8 (5) seventy-five thousand dollars (\$75,000) to
9 run a truancy center program in the eleventh judicial district
10 attorney's office-division one;

11 (6) thirty thousand dollars (\$30,000) for
12 services with contract personnel in the eleventh judicial
13 district attorney's office-division two in McKinley county;

14 (7) twenty-five thousand dollars (\$25,000) to
15 the twelfth judicial district attorney's office for salaries
16 and benefits; and

17 (8) fifty thousand dollars (\$50,000) for
18 salary and benefits for one additional full-time-equivalent
19 employee in the twelfth judicial district attorney's office.

20 B. Any unexpended or unencumbered balance remaining
21 at the end of fiscal year 2020 shall revert to the general
22 fund.

23 **SECTION 36. PUBLIC DEFENDER DEPARTMENT.**--Twenty-five
24 thousand dollars (\$25,000) is appropriated from the general
25 fund to the public defender department for expenditure in

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1 fiscal year 2020 for salaries and benefits for public defenders
2 in the twelfth judicial district. Any unexpended or
3 unencumbered balance remaining at the end of fiscal year 2020
4 shall revert to the general fund.

5 SECTION 37. TAXATION AND REVENUE DEPARTMENT.--Three
6 hundred thousand dollars (\$300,000) is appropriated from the
7 general fund to the taxation and revenue department for
8 expenditure in fiscal year 2020 for operations of the
9 department. Any unexpended or unencumbered balance remaining
10 at the end of fiscal year 2020 shall revert to the general
11 fund.

12 SECTION 38. DEPARTMENT OF FINANCE AND ADMINISTRATION.--

13 A. The following amounts are appropriated from the
14 general fund to the department of finance and administration
15 for expenditure in fiscal year 2020 unless otherwise provided
16 for the following purposes:

17 (1) one hundred thousand dollars (\$100,000)
18 for expenditure in fiscal year 2020 and subsequent fiscal years
19 for the New Mexico mortgage finance authority for oversight of
20 the Affordable Housing Act;

21 (2) one hundred fifty thousand dollars
22 (\$150,000) for the New Mexico mortgage finance authority to
23 carry out the provisions of the New Mexico Housing Trust Fund
24 Act;

25 (3) fifty thousand dollars (\$50,000) for the

1 New Mexico mortgage finance authority to provide necessary
2 rehabilitation for homes owned and occupied by low-income
3 honorably discharged veterans in New Mexico whose income does
4 not exceed sixty percent of the area median income;

5 (4) three hundred fourteen thousand dollars
6 (\$314,000) to the civil legal services fund for contractual
7 legal services;

8 (5) fifty-seven thousand dollars (\$57,000) to
9 Sandoval county for the transport of state prisoners; and

10 (6) fifty thousand dollars (\$50,000) for the
11 southeastern New Mexico economic development district for
12 salary and benefits for an additional full-time-equivalent
13 employee and to enhance community and economic development
14 planning assistance.

15 B. The following amounts are appropriated from the
16 general fund to the local government division of the department
17 of finance and administration for expenditure in fiscal year
18 2020 for the following purposes:

19 (1) seventy-five thousand dollars (\$75,000) to
20 equip and operate a spay and neuter clinic at the Valencia
21 county animal shelter;

22 (2) fifty-seven thousand dollars (\$57,000) to
23 fund operational support for the law enforcement-assisted
24 diversion program for the county and city of Santa Fe;

25 (3) fifty-seven thousand dollars (\$57,000) for

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1 the design, construction and equipping of a maintenance
2 facility, vehicle wash bay and fueling station in the north
3 central regional transit district;

4 (4) one hundred fifty thousand dollars
5 (\$150,000) for law enforcement-assisted diversion programs in
6 Rio Arriba, Santa Fe, Bernalillo and Dona Ana counties;

7 (5) sixty thousand dollars (\$60,000) to
8 purchase sports equipment and for travel and operation expenses
9 for a youth sports program in Jal;

10 (6) sixty thousand dollars (\$60,000) to
11 develop a housing plan and promote permanent workforce housing
12 in Jal;

13 (7) fifty thousand dollars (\$50,000) to
14 purchase firefighter bunker gear for Albuquerque;

15 (8) one hundred thousand dollars (\$100,000) to
16 procure recycling services for durable items for use by
17 homeless persons and nonprofit organizations that serve the
18 homeless in Albuquerque;

19 (9) one hundred thousand dollars (\$100,000) to
20 purchase land mobile radio system equipment for Bernalillo
21 county;

22 (10) eighty-two thousand dollars (\$82,000) to
23 provide meals and temporary housing for men, women and children
24 in Roswell;

25 (11) twenty-five thousand dollars (\$25,000) to

1 the southwest New Mexico council of governments to support the
2 community partnership for children;

3 (12) fifty-seven thousand dollars (\$57,000)
4 for the investigation and seizure of controlled substances by
5 the Socorro county sheriff's office;

6 (13) one hundred seven thousand dollars
7 (\$107,000) to create a community custody program at the
8 Sandoval county detention center targeting those with
9 behavioral health needs;

10 (14) fifty thousand dollars (\$50,000) to
11 provide behavioral health services to the detainee population
12 of the San Juan county adult detention center;

13 (15) fifty thousand dollars (\$50,000) for
14 public works equipment, facility maintenance and personnel for
15 Corrales;

16 (16) fifty thousand dollars (\$50,000) for town
17 events, public works equipment and personnel for the town of
18 Bernalillo; and

19 (17) fifty thousand dollars (\$50,000) for the
20 "discover the biopark" mobile education program.

21 C. Any unexpended or unencumbered balance remaining
22 for all projects except Paragraph (1) of Subsection A of this
23 section at the end of fiscal year 2020 shall revert to the
24 general fund.

25 SECTION 39. GENERAL SERVICES DEPARTMENT.--Two hundred

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1 fifty-seven thousand dollars (\$257,000) is appropriated from
2 the general fund to the general services department for
3 expenditure in fiscal year 2020 for staffing and professional
4 services to operate a pharmaceutical purchasing collaborative.
5 Any unexpended or unencumbered balance remaining at the end of
6 fiscal year 2020 shall revert to the general fund.

7 **SECTION 40. NEW MEXICO SENTENCING COMMISSION.**--One
8 hundred seventy-eight thousand five hundred dollars (\$178,500)
9 is appropriated from the general fund to the New Mexico
10 sentencing commission for expenditure in fiscal year 2020 to
11 award grants to support a criminal justice data-sharing
12 network. Any unexpended or unencumbered balance remaining at
13 the end of fiscal year 2020 shall revert to the general fund.

14 **SECTION 41. STATE PERSONNEL OFFICE.**--One hundred thousand
15 dollars (\$100,000) is appropriated from the general fund to the
16 state personnel office for expenditure in fiscal year 2020 to
17 provide for internship programs within the department of
18 health, the cultural affairs department, the tourism department
19 and the department of information technology for high school
20 and college students in New Mexico. Any unexpended or
21 unencumbered balance remaining at the end of fiscal year 2020
22 shall revert to the general fund.

23 **SECTION 42. SECRETARY OF STATE.**--Three hundred fifty-
24 seven thousand dollars (\$357,000) is appropriated from the
25 general fund to the office of the secretary of state for

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1 expenditure in fiscal year 2020 for other costs in the
2 elections program of the secretary of state. Any unexpended or
3 unencumbered balance remaining at the end of fiscal year 2020
4 shall revert to the general fund.

5 **SECTION 43. STATE TREASURER.--**One hundred fifty thousand
6 dollars (\$150,000) is appropriated from the general fund to the
7 office of the state treasurer for expenditure in fiscal year
8 2020 for financial literacy training for children in foster
9 care. Any unexpended or unencumbered balance remaining at the
10 end of fiscal year 2020 shall revert to the general fund.

11 **SECTION 44. TOURISM DEPARTMENT.--**One hundred thousand
12 dollars (\$100,000) is appropriated from the general fund to the
13 tourism department for expenditure in fiscal year 2020 for
14 branded partnerships between New Mexico true and the special
15 olympics. Any unexpended or unencumbered balance remaining at
16 the end of fiscal year 2020 shall revert to the general fund.

17 **SECTION 45. ECONOMIC DEVELOPMENT DEPARTMENT.--**

18 A. The following amounts are appropriated from the
19 general fund to the economic development department for
20 expenditure in fiscal year 2020 for the following purposes:

21 (1) fifty thousand dollars (\$50,000) to
22 convene a mobility industry market task force; and

23 (2) one hundred thousand dollars (\$100,000)
24 for the New Mexico film division to support Native American
25 filmmakers and film projects.

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1 B. Any unexpended or unencumbered balance remaining
2 at the end of fiscal year 2020 shall revert to the general
3 fund.

4 **SECTION 46. OFFICE OF SUPERINTENDENT OF INSURANCE.--**

5 A. The following amounts are appropriated from the
6 general fund to the office of superintendent of insurance for
7 expenditure in fiscal year 2020 for the following purposes:

8 (1) eighty thousand dollars (\$80,000) for
9 salary and benefits for an accountant-actuary to review
10 actuarial disclosures for continuing care communities; and

11 (2) fifty thousand dollars (\$50,000) to fund
12 health policies, market conduct and cybersecurity personnel.

13 B. Any unexpended or unencumbered balance remaining
14 at the end of fiscal year 2020 shall revert to the general
15 fund.

16 **SECTION 47. SPACEPORT AUTHORITY.--**One hundred thousand
17 dollars (\$100,000) is appropriated from the general fund to the
18 spaceport authority for expenditure in fiscal year 2020 for
19 environmental, cultural and engineering surveys. Any
20 unexpended or unencumbered balance remaining at the end of
21 fiscal year 2020 shall revert to the general fund.

22 **SECTION 48. CULTURAL AFFAIRS DEPARTMENT.--**

23 A. The following amounts are appropriated from the
24 general fund to the cultural affairs department for expenditure
25 in fiscal year 2020 for the following purposes:

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1 (1) one hundred thousand dollars (\$100,000)
 2 for the New Mexico museum of space history for contract
 3 services, marketing, salaries and benefits, travel and exhibit
 4 support;

5 (2) one hundred thirty-seven thousand dollars
 6 (\$137,000) for the New Mexico museum of space history for
 7 security services, salaries and benefits for regional marketing
 8 personnel, travel and permanent exhibit support;

9 (3) seventy-five thousand dollars (\$75,000) to
 10 provide for youth symphony music programs and concerts in
 11 Roswell;

12 (4) one hundred seven thousand dollars
 13 (\$107,000) for a state poet laureate program; and

14 (5) one hundred thousand dollars (\$100,000)
 15 for a national history day program.

16 B. Any unexpended or unencumbered balance remaining
 17 at the end of fiscal year 2020 shall revert to the general
 18 fund.

19 **SECTION 49. ENERGY, MINERALS AND NATURAL RESOURCES**

20 DEPARTMENT.--Fifty-one thousand dollars (\$51,000) is
 21 appropriated from the general fund to the state parks division
 22 of the energy, minerals and natural resources department for
 23 expenditure in fiscal year 2020 to fund a full-time park ranger
 24 advance position at Storrie Lake state park. Any unexpended or
 25 unencumbered balance remaining at the end of fiscal year 2020

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1 shall revert to the general fund.

2 SECTION 50. INDIAN AFFAIRS DEPARTMENT.--

3 A. The following amounts are appropriated from the
4 general fund to the Indian affairs department for expenditure
5 in fiscal year 2020 for the following purposes:

6 (1) fifty thousand dollars (\$50,000) for an
7 empowerment program for young pueblo women;

8 (2) one hundred ninety-seven thousand dollars
9 (\$197,000) for a self-help home construction program using
10 high-performance adobe; and

11 (3) one hundred fifty thousand dollars
12 (\$150,000) for the language retention program at the Pueblo of
13 Acoma.

14 B. Any unexpended or unencumbered balance remaining
15 at the end of fiscal year 2020 shall revert to the general
16 fund.

17 SECTION 51. AGING AND LONG-TERM SERVICES DEPARTMENT.--

18 A. The following amounts are appropriated from the
19 general fund to the aging and long-term services department for
20 expenditure in fiscal year 2020 for the following purposes:

21 (1) two hundred thousand dollars (\$200,000) to
22 create a statewide network of services and supports to
23 grandparents raising grandchildren, including general support
24 services, parent training, support groups, case management,
25 social activities and enrichment activities for children;

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1 (2) seventy-five thousand dollars (\$75,000) to
2 support the creation and operations of the aging and long-term
3 services policy advisory committee; and

4 (3) two hundred eighty-two thousand dollars
5 (\$282,000) to operate Valencia county senior centers;

6 (4) one hundred thousand dollars (\$100,000) to
7 purchase New Mexico-grown fresh fruits and vegetables for a
8 senior citizen meals program and to provide financial
9 assistance for a senior citizen farmers' market nutrition
10 program;

11 (5) fifty thousand dollars (\$50,000) to
12 purchase New Mexico-grown fresh fruits and vegetables for a
13 senior citizen meals program; and

14 (6) fifty thousand dollars (\$50,000) for
15 senior center services and programs at Navajo Nation senior
16 centers.

17 B. Any unexpended or unencumbered balance remaining
18 at the end of fiscal year 2020 shall revert to the general
19 fund.

20 **SECTION 52. HUMAN SERVICES DEPARTMENT.--**

21 A. The following amounts are appropriated from the
22 general fund to the human services department for expenditure
23 in fiscal year 2020 for the following purposes:

24 (1) fifty thousand dollars (\$50,000) for a
25 full-time family assistant analyst position in Santa Rosa;

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1 (2) fifty thousand dollars (\$50,000) to the
2 behavioral health program for substance abuse recovery services
3 in Rio Arriba county; and

4 (3) fifty-seven thousand dollars (\$57,000) to
5 fund the brain injury services fund.

6 B. Any unexpended or unencumbered balance remaining
7 at the end of fiscal year 2020 shall revert to the general
8 fund.

9 **SECTION 53. WORKFORCE SOLUTIONS DEPARTMENT.--**

10 A. The following amounts are appropriated from the
11 general fund to the workforce solutions department for
12 expenditure in fiscal year 2020 for the following purposes:

13 (1) fifty thousand dollars (\$50,000) to carry
14 out the purposes of the Individual Development Account Act; and

15 (2) twenty-five thousand dollars (\$25,000) to
16 fund the STEM boomerang program.

17 B. Any unexpended or unencumbered balance remaining
18 at the end of fiscal year 2020 shall revert to the general
19 fund.

20 **SECTION 54. GOVERNOR'S COMMISSION ON DISABILITY.--**One
21 hundred fifty thousand dollars (\$150,000) is appropriated from
22 the general fund to the governor's commission on disability for
23 expenditure in fiscal year 2020 to serve persons with
24 disabilities. Any unexpended or unencumbered balance remaining
25 at the end of fiscal year 2020 shall revert to the general

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1 fund.

2 SECTION 55. DEPARTMENT OF HEALTH.--

3 A. The following amounts are appropriated from the
4 general fund to the department of health for expenditure in
5 fiscal year 2020 for the following purposes:

6 (1) one hundred thousand dollars (\$100,000)
7 for sexual assault services;

8 (2) one hundred thousand dollars (\$100,000)
9 for neurodegenerative disease monitoring;

10 (3) eighty-two thousand dollars (\$82,000) to
11 fund school-based health centers;

12 (4) one hundred thousand dollars (\$100,000) to
13 contract with a program that provides youth development to
14 reduce risk factors and promote resiliency through programming
15 for youth who are trained in leadership development, media
16 production, narrative strategy, civic engagement and early
17 childhood development;

18 (5) fifty-seven thousand dollars (\$57,000) to
19 fund the department's contract with the center for development
20 and disability at the university of New Mexico for the
21 development and implementation of diagnostic services for
22 persons who are over the age of twenty-one years and to fund
23 autism spectrum disorder evaluations for children;

24 (6) two hundred thirty-two thousand dollars
25 (\$232,000) for an after-school and summer camp support program

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1 for fifth grade girls in Lea county to reduce teen pregnancy;

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(7) fifty thousand dollars (\$50,000) to provide low-income, at-risk children statewide with access to a best-practice, character-building youth dance program; and

6

7

(8) one hundred fifty thousand dollars (\$150,000) for developmental disability waivers.

8

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

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SECTION 56. VETERANS' SERVICES DEPARTMENT.--Fifty-seven thousand dollars (\$57,000) is appropriated from the general fund to the veterans' services department for expenditure in fiscal year 2020 to fund a veterans' service coordinator located in northwest New Mexico. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

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SECTION 57. CHILDREN, YOUTH AND FAMILIES DEPARTMENT.--

19

A. The following amounts are appropriated from the general fund to the children, youth and families department for expenditure in fiscal year 2020 for the following purposes:

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22

(1) one hundred ten thousand dollars (\$110,000) to fund the provision of sexual assault services to children at child advocacy centers;

23

24

25

(2) two hundred thousand dollars (\$200,000)

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1 for domestic violence and protective services statewide;

2 (3) fifty thousand dollars (\$50,000) for
3 domestic violence intervention programs in Santa Fe county;

4 (4) one hundred thousand dollars (\$100,000) to
5 contract with a nonprofit organization focused on preventing
6 domestic abuse in Santa Fe county; and

7 (5) one hundred thousand dollars (\$100,000)
8 for supportive housing and behavioral health for pregnant and
9 parenting teens in Lea county.

10 B. Any unexpended or unencumbered balance remaining
11 at the end of fiscal year 2020 shall revert to the general
12 fund.

13 SECTION 58. COMMISSION ON THE STATUS OF WOMEN.--Fifty
14 thousand dollars (\$50,000) is appropriated from the general
15 fund to the commission on the status of women for expenditure
16 in fiscal year 2020 for operational expenses. Any unexpended
17 or unencumbered balance remaining at the end of fiscal year
18 2020 shall revert to the general fund.

19 SECTION 59. CRIME VICTIMS REPARATION COMMISSION.--

20 A. The following amounts are appropriated from the
21 general fund to the crime victims reparation commission for
22 expenditure in fiscal year 2020 for the following purposes:

23 (1) fifty thousand dollars (\$50,000) for
24 victims of human trafficking; and

25 (2) one hundred thousand dollars (\$100,000)

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1 for services for sexual assault victims.

2 B. Any unexpended or unencumbered balance remaining
3 at the end of fiscal year 2020 shall revert to the general
4 fund.

5 SECTION 60. DEPARTMENT OF TRANSPORTATION.--Fifty thousand
6 dollars (\$50,000) is appropriated from the general fund to the
7 department of transportation for expenditure in fiscal year
8 2020 to plan and design roadway improvements in Tijeras. Any
9 unexpended or unencumbered balance remaining at the end of
10 fiscal year 2020 shall revert to the general fund.

11 SECTION 61. PUBLIC EDUCATION DEPARTMENT.--

12 A. The following amounts are appropriated from the
13 general fund to the public education department for expenditure
14 in fiscal year 2020 for the following purposes:

15 (1) three hundred fifty-seven thousand dollars
16 (\$357,000) for a short dyslexia screening for first grade
17 students and for a dyslexia professional development plan that
18 provides dyslexia training for teachers;

19 (2) fifty thousand dollars (\$50,000) for the
20 purchase and distribution of New Mexico-grown fresh fruits and
21 fresh vegetables to school districts, charter schools and
22 juvenile detention centers throughout the department's school
23 meal program;

24 (3) one hundred three thousand dollars
25 (\$103,000) for the High Plains regional education cooperative

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1 to develop and operate a college and career readiness
2 consortium for middle and high school students in northeastern
3 New Mexico;

4 (4) eighty thousand dollars (\$80,000) for a
5 career pathway coordinator in the Rio Rancho public school
6 district;

7 (5) eighty thousand dollars (\$80,000) for an
8 automotive program instructor in the Rio Rancho public school
9 district;

10 (6) ninety thousand dollars (\$90,000) for
11 instructional resource materials to include science classroom
12 kits, forensic class materials and other science equipment and
13 teaching materials in the Rio Rancho public school district;

14 (7) fifty thousand dollars (\$50,000) for
15 educational field trip expenses, including gas, drivers, meals,
16 admissions and parking, for the Alamogordo public school
17 district;

18 (8) three hundred thousand dollars (\$300,000)
19 for school media literacy programs for teachers in public
20 schools statewide;

21 (9) fifty-seven thousand dollars (\$57,000) to
22 contract with a nonprofit organization to recruit recent
23 college graduates and professionals who have a demonstrated
24 record of achievement to teach in low-income public schools and
25 provide teaching support in public schools in which at least

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1 sixty percent of the enrolled students are eligible for free or
2 reduced-fee lunch and with a priority for schools in which at
3 least eighty-five percent of the enrolled students are eligible
4 for free or reduced-fee lunch;

5 (10) fifty thousand dollars (\$50,000) for a
6 media literacy program for teachers in public schools for the
7 2019-2020 school year; and

8 (11) seventy-five thousand dollars (\$75,000)
9 to support the MESA program.

10 B. Any unexpended or unencumbered balance remaining
11 at the end of fiscal year 2020 shall revert to the general
12 fund.

13 **SECTION 62. HIGHER EDUCATION DEPARTMENT.--**

14 A. The following amounts are appropriated from the
15 general fund to the higher education department for expenditure
16 in fiscal year 2020 for the following purposes:

17 (1) two hundred twelve thousand dollars
18 (\$212,000) to support workforce training, health care and
19 education programs and economic development initiatives at New
20 Mexico junior college; and

21 (2) fifty-seven thousand dollars (\$57,000) to
22 support the San Juan college welding program.

23 B. Any unexpended or unencumbered balance remaining
24 at the end of fiscal year 2020 shall revert to the general
25 fund.

1 SECTION 63. UNIVERSITY OF NEW MEXICO.--

2 A. The following amounts are appropriated from the
3 general fund to the board of regents of the university of New
4 Mexico for expenditure in fiscal year 2020 for the following
5 purposes:

6 (1) three hundred sixty-four thousand dollars
7 (\$364,000) to support the extension for community healthcare
8 outcomes program, also known as project ECHO; provided that one
9 hundred seven thousand dollars (\$107,000) of this appropriation
10 shall be for the HIV pre-exposure prophylaxis program;

11 (2) fifty thousand dollars (\$50,000) for the
12 health sciences center to support coordination of nursing
13 education statewide;

14 (3) one hundred seventy-five thousand dollars
15 (\$175,000) to support the mock trial programs at the university
16 of New Mexico school of law;

17 (4) one hundred fifty thousand dollars
18 (\$150,000) to provide funding for the university of New Mexico
19 press;

20 (5) three hundred fifty-seven thousand dollars
21 (\$357,000) to provide nutrition and behavioral health services
22 for student athletes;

23 (6) three hundred fifty-seven thousand dollars
24 (\$357,000) for the planning and design of the reserve officer
25 training corps building;

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1 (7) one hundred thousand dollars (\$100,000) to
2 the health sciences center to support primary and secondary
3 care residencies;

4 (8) one hundred thousand dollars (\$100,000) to
5 fund the core operational infrastructure of the New Mexico HPV
6 pap registry; and

7 (9) sixty thousand dollars (\$60,000) to
8 support the American Indian student services bridge program.

9 B. Any unexpended or unencumbered balance remaining
10 at the end of fiscal year 2020 shall revert to the general
11 fund.

12 **SECTION 64. NEW MEXICO STATE UNIVERSITY.--**

13 A. The following amounts are appropriated from the
14 general fund to the board of regents of New Mexico state
15 university for expenditure in fiscal year 2020 for the
16 following purposes:

17 (1) four hundred fourteen thousand dollars
18 (\$414,000) for the department of counseling and educational
19 psychology autism clinic;

20 (2) one hundred seventy-three thousand dollars
21 (\$173,000) for operations at the Sunspot solar observatory;

22 (3) fifty thousand dollars (\$50,000) for
23 instruction and general purposes at the Alamogordo branch
24 campus of New Mexico state university;

25 (4) twenty-four thousand dollars (\$24,000) for

1 national FFA organization chapters in the Corona public,
2 Capitan municipal, Hondo Valley public and Carrizozo municipal
3 school districts;

4 (5) two hundred seven thousand dollars
5 (\$207,000) to increase instruction at the Grants branch campus;

6 (6) one hundred twenty-five thousand dollars
7 (\$125,000) for athletics;

8 (7) eighty thousand dollars (\$80,000) for
9 instruction and general operations at the Alamogordo branch
10 campus; and

11 (8) for the New Mexico department of
12 agriculture:

13 (a) one hundred three thousand dollars
14 (\$103,000) to establish agribusiness accelerators in certain
15 counties;

16 (b) fifty thousand dollars (\$50,000) to
17 administer a healthy soils program;

18 (c) one hundred thousand dollars
19 (\$100,000) for cooperative extension service operational
20 expenses; and

21 (d) fifty thousand dollars (\$50,000) for
22 agricultural experiment station operational expenses.

23 B. Any unexpended or unencumbered balance remaining
24 at the end of fiscal year 2020 shall revert to the general
25 fund.

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1 **SECTION 65. NEW MEXICO HIGHLANDS UNIVERSITY.**--One hundred
2 twenty-five thousand dollars (\$125,000) is appropriated from
3 the general fund to the board of regents of New Mexico
4 highlands university for expenditure in fiscal year 2020 to
5 create the Native American social work institute at the
6 Albuquerque branch campus of the university. Any unexpended or
7 unencumbered balance remaining at the end of fiscal year 2020
8 shall revert to the general fund.

9 **SECTION 66. WESTERN NEW MEXICO UNIVERSITY.**--Three hundred
10 seventy-five thousand dollars (\$375,000) is appropriated from
11 the general fund to the board of regents of western New Mexico
12 university for expenditure in fiscal year 2020 for the
13 expansion of the athletic department, specifically programs in
14 men's baseball and women's soccer. Any unexpended or
15 unencumbered balance remaining at the end of fiscal year 2020
16 shall revert to the general fund.

17 **SECTION 67. EASTERN NEW MEXICO UNIVERSITY.**--

18 A. The following amounts are appropriated from the
19 general fund to the board of regents of eastern New Mexico
20 university for expenditure in fiscal year 2020 for the
21 following purposes:

22 (1) two hundred thousand dollars (\$200,000) to
23 fund tuition and fees for fifty teacher education students who
24 are reflective of the eastern New Mexico university student
25 body ethnic and racial makeup, who have upon application to

1 eastern New Mexico university a minimum ACT score of twenty-
2 four and a minimum high school grade point average of 3.33 out
3 of 4.0 and who commit to teach in one or more New Mexico public
4 schools for four years;

5 (2) one hundred fifty-seven thousand dollars
6 (\$157,000) for the athletic department;

7 (3) fifty-seven thousand dollars (\$57,000) to
8 manage and conduct a statewide robotics competition; and

9 (4) one hundred thousand dollars (\$100,000)
10 for scholarships, tuition, fees, books, supplies and tools for
11 adult education and youth challenge academy students to gain
12 additional workforce training.

13 B. Any unexpended or unencumbered balance remaining
14 at the end of fiscal year 2020 shall revert to the general
15 fund.

16 **SECTION 68. NORTHERN NEW MEXICO COLLEGE.--**

17 A. The following amounts are appropriated from the
18 general fund to the board of regents of northern New Mexico
19 state school for expenditure in fiscal year 2020 for the
20 following purposes:

21 (1) four hundred seventy-four thousand dollars
22 (\$474,000) to establish the Anna, age eight institute for the
23 data-driven prevention of childhood trauma and maltreatment;

24 (2) fifty thousand dollars (\$50,000) to create
25 a branch campus of northern New Mexico college to provide

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1 technical and vocational courses; and

2 (3) fifty-seven thousand dollars (\$57,000) to
3 fund the northern New Mexico college athletics program.

4 B. Any unexpended or unencumbered balance remaining
5 at the end of fiscal year 2020 shall revert to the general
6 fund.