

**HOUSE CAPITAL OUTLAY REQUEST 0013
STATE OF NEW MEXICO
54TH LEGISLATURE - FIRST SESSION - 2019**

Patricia Roybal Caballero

CAPITAL PROJECTS FOR REPRESENTATIVE PATRICIA ROYBAL CABALLERO

I request that the following be funded:

- to the aging and long-term services department

ALB ATRISCO ADULT DAYCARE & RESPITE FCLTY

five hundred thousand dollars (\$500,000) to purchase land and a building and to plan, design, construct, renovate, furnish and equip an adult daycare and respite facility in the Atrisco community in Albuquerque in Bernalillo county

- to the cultural affairs department

NATIONAL HISPANIC CULTURAL CTR IMPROVE

one million dollars (\$1,000,000) to plan, design, construct, create, renovate, repair, furnish, equip and make improvements to the site, facilities, theaters, exhibits and buildings at the national Hispanic cultural center in Albuquerque in Bernalillo county

- to the economic development department

UNM ECON DVLP SCIENCE & TECH INNOVATION CTR

six million dollars (\$6,000,000) to plan, design, construct and renovate a former church property as a multi-use science and technology innovation center for a cooperative economic development project between Innovate ABQ incorporated and the university of New Mexico in Albuquerque in Bernalillo county

- to the public education department

EL CAMINO REAL ACADEMY CHARTER SCHOOL IMPROVE

one hundred thousand dollars (\$100,000) to plan, design, construct, renovate, purchase, furnish and equip improvements, including heating, ventilation and air conditioning systems, fencing, information technology and related infrastructure, to El Camino Real academy charter school in Albuquerque in Bernalillo county

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ROBERT F. KENNEDY CHARTER SCHOOL IMPROVE

twenty-five thousand dollars (\$25,000) to plan, design, construct, equip and furnish improvements to Robert F. Kennedy charter school, including lighting, security and photovoltaic systems, in the Albuquerque public school district in Bernalillo county

ALB PSD CAREER & TECHNICAL ED PROGRAMS EQUIP

four million five hundred thousand dollars (\$4,500,000) to plan, design and construct infrastructure and site improvements, to purchase and equip vehicles and food trucks and to purchase and install equipment, fixtures, furniture and information technology for culinary arts, automotive repair, computer aided drawing and other career technical programs throughout the Albuquerque public school district in Bernalillo county

ALB PSD PRE-K CLASSROOMS CONSTRUCT

ten million dollars (\$10,000,000) to plan, design, construct, renovate, furnish and equip pre-kindergarten classrooms, including improvements to facilities and the purchase of classroom resources, for pre-kindergarten programs district-wide in the Albuquerque public school district in Bernalillo county

ALB PSD SECURITY UPGRADE

eight million five hundred thousand dollars (\$8,500,000) to plan, design, renovate, purchase and install infrastructure and security upgrades, including security cameras, an access card system, fencing, telecommunications, alarms and information technology, for multiple school and district sites and to purchase and equip vehicles for school and district security personnel in the Albuquerque public school district in Bernalillo county

CARLOS REY ELEM SCHL PGRND

two hundred sixty-seven thousand four hundred thirteen dollars (\$267,413) to plan, design, construct and renovate the grounds and playgrounds, including the purchase and installation of related equipment, fencing, shade structures, turf, drainage improvements and landscaping, at Carlos Rey elementary school in the Albuquerque public school district in Bernalillo county

EDWARD GONZALES ELEM SCHL GROUNDS

three hundred four thousand dollars (\$304,000) to plan, design, construct and renovate the grounds, courtyard and improvements to facilities, including the purchase and installation of related equipment, fencing, shade structures, turf, outdoor benches, tables, drainage improvements and landscaping, at Edward Gonzales elementary school in the Albuquerque public school district in Bernalillo county

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HELEN CORDERO ELEM SCHL GROUNDS

seventy-seven thousand six hundred thirteen dollars (\$77,613) to plan, design, construct and renovate the grounds, courtyard and improvements to facilities, including the purchase and installation of related equipment, fencing, shade structures, turf, outdoor benches, tables, drainage improvements and landscaping, at Helen Cordero elementary school in the Albuquerque public school district in Bernalillo county

LA ACADEMIA DE ESPERANZA CH SCHL IMPROVE

seventy-five thousand dollars (\$75,000) to plan, design, construct, renovate, furnish and equip buildings, including site improvements, fencing, information technology, wiring and infrastructure, for la Academia de Esperanza charter school in Bernalillo county

MARK ARMIJO ACADEMY CH SCHL

one hundred twenty-five thousand dollars (\$125,000) to plan, design, construct, furnish and equip buildings and grounds, including the purchase of information technology and related infrastructure, furniture and equipment, for the Mark Armijo Academy charter school in the Albuquerque public school district in Bernalillo county

MARY ANN BINFORD ELEM SCHL INFO TECH

three hundred thirty-two thousand sixteen dollars (\$332,016) to purchase and install information technology, including related equipment, furniture and infrastructure, at Mary Ann Binford elementary school in the Albuquerque public school district in Bernalillo county

SOUTH VALLEY ACAD CH SCHL PKG LOTS/PORTABLES

two hundred thousand dollars (\$200,000) to plan, design, construct and renovate the grounds and parking lots, including the purchase and installation of related equipment, fencing, resurfacing, striping, drainage improvements, traffic signs and landscaping, and to plan, design, construct, renovate, improve, purchase, equip and furnish site improvements, including portable classroom installation and related equipment, drainage and infrastructure upgrades, at South Valley Academy charter school in the Albuquerque public school district in Bernalillo county

TRUMAN MID SCHL INFO TECH

three hundred fifty-six thousand four hundred nine dollars (\$356,409) to purchase and install information technology, including related equipment, furniture and infrastructure, at Truman middle school in the Albuquerque public school district in Bernalillo county

- to the department of environment

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ALB-BERN CO WUA LOS PADILLAS LOAN REPAYMENT

three million four hundred thousand dollars (\$3,400,000) to repay an anticipated drinking water state revolving fund loan to be used to provide water services to the Los Padillas community in the Albuquerque-Bernalillo county water utility authority in Bernalillo county

- to the Indian affairs department

INDIAN PUEBLO CULTURAL CENTER MAKERSPACE

two million five hundred thousand dollars (\$2,500,000) to acquire property and to plan, design, construct, equip and furnish an opportunity center and makerspace at the Indian pueblo cultural center in Albuquerque in Bernalillo county

ACOMA PUEBLO SOLAR WELLS

sixty thousand one hundred thirty dollars (\$60,130) to plan, design, construct, equip and install phase 2 improvements to solar wells, including windmill conversion and installation of solar batteries, at the Pueblo of Acoma in Cibola county

JICARILLA APACHE NATION COM TOWER CONSTRUCT

four hundred thousand dollars (\$400,000) to plan, design, construct, purchase, equip and install a communications tower and broadband systems for the Jicarilla Apache Nation in Rio Arriba county

JICARILLA APACHE NATION DULCE WATER SYS IMPROVE

three million dollars (\$3,000,000) to plan, design, construct, equip and install water system improvements in Dulce in the Jicarilla Apache Nation in Rio Arriba county

POJOAQUE PUEBLO CHILD DEV CTR CONSTRUCT

one hundred seventy-five thousand dollars (\$175,000) to plan, design, construct, equip and furnish an early childhood development center in the Pueblo of Pojoaque in Santa Fe county

POJOAQUE PUEBLO POEH CENTER IMPROVE

four hundred thousand dollars (\$400,000) to plan, design, construct, equip, renovate, repair and make improvements to the Poeh cultural center and museum at the Pueblo of Pojoaque in Santa Fe county

POJOAQUE PUEBLO WELLNESS CTR IMPROVE

seven hundred thousand dollars (\$700,000) to plan, design, construct, equip, repair and upgrade the Pojoaque Pueblo wellness center in Santa Fe county

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POJOAQUE PUEBLO WWATER FCLTY EXPAND

three hundred fifty-five thousand dollars (\$355,000) to plan, design, construct, equip and expand the wastewater treatment facility and to purchase and implement a supervisory control and data acquisition upgrade, in the Pueblo of Pojoaque in Santa Fe county

- to the local government division of the department of finance and administration

ALB ROUTE 66 VISITORS CTR CONSTRUCT

two million dollars (\$2,000,000) to acquire land for and to plan, design, construct, purchase and equip a route 66 visitors center in Albuquerque in Bernalillo county

BERN CO CRESTVIEW BLUFFS PRCHS

seven hundred thousand dollars (\$700,000) to acquire property for a Crestview bluffs open space area and to match funds for a national park service land water conservation fund grant for the purchase of Crestview bluffs in Bernalillo county

BERN CO SHERIFF PUBLIC SAFETY CMLPX

two million five hundred thousand dollars (\$2,500,000) to purchase land for and to plan, design, construct, renovate and equip a public safety complex, including a training facility and helicopter hangar, for the sheriff's office in Bernalillo county

BERN CO SHERIFF VEH PRCHS EQUIP

one million two hundred fifty thousand dollars (\$1,250,000) to purchase and equip vehicles for the sheriff's office in Bernalillo county

BERN CO SWEDE SCHOLER RECREATION CMLPX IMPROVE

ten million one hundred thousand dollars (\$10,100,000) to plan, design and construct improvements, including infrastructure, outdoor fields, parking, site improvements and phase 1 of an indoor recreational facility, at the Swede Scholer recreational complex in Bernalillo county

BERN CO WEST CENTRAL FIRE STN CONSTRUCT

five million seven hundred sixty thousand four hundred dollars (\$5,760,400) to acquire land and to plan, design, construct and equip a fire station on the west side of Bernalillo county

BERN CO YOUTH EMPLOYMENT VEH

two hundred thousand dollars (\$200,000) to purchase and equip vehicles for a youth employment and workforce development project in Bernalillo county

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BERN CO YOUTH SVC CTR FCLTY IMPROVE ADD

six million dollars (\$6,000,000) to plan, design, purchase, construct, equip, furnish and install improvements and an addition, including an entry area, medical hold area and visitors' center, for a youth services center in Bernalillo county

SOUTH VALLEY COMMONS INFRA

one million dollars (\$1,000,000) to plan, design, construct, furnish and equip buildings and infrastructure at the South Valley commons in Bernalillo county

SOUTH VALLEY ECONOMIC DEV CTR IMPROVE

nine hundred thousand dollars (\$900,000) to plan, design, construct, furnish and equip improvements to the South Valley economic development center in Bernalillo county

SOUTH VALLEY FAMILY SERVICES BLDGS

one million dollars (\$1,000,000) to plan, design, demolish and construct a phased redevelopment and replacement of buildings and facilities for a family services program in the South Valley in Bernalillo county

ALB ASIAN AND PACIFIC ISLANDER SHELTER FCLTY PLAN

three hundred fifty-seven thousand five hundred dollars (\$357,500) to plan and design a facility to shelter victims of domestic violence and survivors of sexual assault in the Asian and Pacific Islander population in Albuquerque in Bernalillo county

ALB BERN CO RGNL EMERGENCY COM INFRA

thirty-four million six hundred thousand dollars (\$34,600,000) to plan, design, construct, purchase and install regional emergency communications infrastructure for Albuquerque and Bernalillo county

ALB COMMUNITY DENTAL BLDG IMPROVE EQUIP

seventy-five thousand dollars (\$75,000) to plan, design, construct, purchase, equip and install improvements, including heating, ventilation and air conditioning systems, at a community dental program in Albuquerque in Bernalillo county

ALB CRESTVIEW BLUFF GREEN SPACE

one million five hundred thousand dollars (\$1,500,000) to acquire property and to plan, design and construct an urban green space along the Crestview bluff area off the Arenal drain from west Central avenue to Bridge boulevard both within and outside the city limits of Albuquerque in Bernalillo county

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ALB DAY SHELTER & BEHAVIORAL HEALTH CTR

two hundred ninety thousand dollars (\$290,000) to plan, design, purchase and construct a day shelter and behavioral health services center in Albuquerque in Bernalillo county

ALB EMERGENCY HOMELESS SHELTER CONSTRUCT

twenty-eight million dollars (\$28,000,000) to plan, design, construct, furnish and equip an emergency shelter for people experiencing homelessness in Albuquerque in Bernalillo county

ALB EXPLORA STEM PHASE 1B

three million dollars (\$3,000,000) to plan, design, construct and equip phase 1B of the cradle through career science, technology, engineering and mathematics learning campus, including design, construction, purchase and installation of exhibits, furnishings, equipment, information technology and related infrastructure, at the Explora science center and children's museum in Albuquerque in Bernalillo county

ALB FIRE RESCUE PROTECTIVE GEAR

one million five hundred thousand dollars (\$1,500,000) to purchase and equip safety improvements and to upgrade firefighting protective gear for the fire rescue department in Albuquerque in Bernalillo county

ALB HOLOCAUST & INTOLERANCE MUS FCLTY

one million dollars (\$1,000,000) to plan, design, construct and renovate a facility for the holocaust and intolerance museum in Albuquerque in Bernalillo county

ALB INTERNATIONAL DISTRICT LIB CONSTRUCT

five million five hundred thousand dollars (\$5,500,000) to plan, design, construct, furnish and equip a library and related infrastructure and site improvements in the International district of Albuquerque in Bernalillo county

ALB N VALLEY MULTIPURPOSE CTR/N 4TH ART CTR

two hundred thousand dollars (\$200,000) to plan, design, construct, upgrade and equip a multipurpose center for a special needs arts program in the north valley area in Albuquerque in Bernalillo county

ALB POLICE DEPT TECH GUNSHOT DETECTION

one million five hundred thousand dollars (\$1,500,000) to plan, design, purchase, equip and install improvements to crime-fighting technology, including information technology and a gunshot detection system, for the police department in Albuquerque in Bernalillo county

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ALB PUBLIC MURALS

three hundred thousand dollars (\$300,000) to plan, design and equip construction of outdoor public murals in Albuquerque in Bernalillo county

ALB RAIL YARDS IMPROVE

one million seven hundred twenty thousand dollars (\$1,720,000) to plan, design, construct, renovate and equip improvements to the rail yards, including environmental remediation, paving, roofing and safety improvements, in Albuquerque in Bernalillo county

ALB W CENTRAL METRO REDEV DISTRICT INFRA

one million dollars (\$1,000,000) to acquire land for and to plan, design and construct infrastructure improvements in the west Central avenue area for the west Central metropolitan redevelopment district in Albuquerque in Bernalillo county

ALB WESTGATE CMTY CTR CONSTRUCT

eight million five hundred thousand dollars (\$8,500,000) to acquire land for and to plan, design, construct, purchase, equip and furnish the Westgate community center in Albuquerque in Bernalillo county

ALB WESTGATE LITTLE LEAGUE CMLPX CONSTRUCT

two hundred thousand dollars (\$200,000) to acquire land for and to plan, design, construct and equip the Westgate little league complex in Albuquerque in Bernalillo county

ALB WOMEN'S MEMORIAL AMOLE MESA/118TH ST

five hundred thousand dollars (\$500,000) to plan, design, construct and equip a women's memorial park at Amole mesa and 118th street southwest in Albuquerque in Bernalillo county

ALB YOUTH TEMPORARY LIVING FCLTY

nine hundred thousand dollars (\$900,000) to plan, design, construct and equip a living facility for youth in transition in Albuquerque in Bernalillo county

BERN CO TRANSITIONAL LIVING FCLTY IMPROVE

nine hundred thousand dollars (\$900,000) to plan, design, renovate, construct, furnish and equip office space, a pump house, a pool house and related facilities, including demolition, site improvements, utility infrastructure, water and septic systems, the purchase and installation of security cameras and a security system and improvements to the parking lot and landscaping, at a transitional living center in Albuquerque in Bernalillo county

- to the department of transportation

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BERN CO STREET LIGHTS DIST 2

two hundred thousand dollars (\$200,000) to plan, design and construct street lights in district 2 in Bernalillo county

BRIDGE BLVD IMPROVE PH 2 BUS SHELTERS/MEDIAN ART

two hundred thousand dollars (\$200,000) to plan, design and construct phase 2 improvements, including bus shelters and median art, along Bridge boulevard between Young avenue and the Riverside drain in the South Valley in Bernalillo county

ALB SOUTHWEST MESA STREET LIGHTS CONSTRUCT

four million dollars (\$4,000,000) to plan, design, construct, equip and install street lights for the southwest mesa area in Albuquerque in Bernalillo county

ATRISCO HERITAGE HIGH SCHL ACCESS ROAD BERN CO

ten million dollars (\$10,000,000) to plan, design and construct an access road to Atrisco heritage high school, including modifications to Senator Dennis Chavez boulevard, 118th street and 98th street, in Albuquerque in Bernalillo county

MOONLIGHT DRIVE EXTEND ISLETA PUEBLO

eight hundred thousand dollars (\$800,000) to plan, design, construct and extend Moonlight drive, including arroyo stabilization and a retention pond, in the Pueblo of Isleta in Bernalillo county

- to the board of regents of the university of New Mexico

UNM GRADUATE SPACES

one hundred fifty thousand dollars (\$150,000) to plan, design, purchase, construct, equip and improve graduate spaces at the university of New Mexico in Albuquerque in Bernalillo county

UNM HOSPITAL PSYCHIATRIC RGNL TRIAGE CTR

thirty million dollars (\$30,000,000) to plan, design, construct, furnish and equip an adult psychiatric regional triage center at the university of New Mexico hospital in Albuquerque in Bernalillo county

UNM SOLAR PANELS

one hundred fifty thousand dollars (\$150,000) to plan, design, purchase, construct and install solar panels at the university of New Mexico in Albuquerque in Bernalillo county

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