Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current and previously issued FIRs are available on the NM Legislative Website (<u>www.nmlegis.gov</u>) and may also be obtained from the LFC in Suite 101 of the State Capitol Building North.

# FISCAL IMPACT REPORT

SPONSOR _	Martinez, R./Trujillo, L./Trujillo, CH./ Sarinana/Stapleton	ORIGINAL DATE LAST UPDATED	2/15/19	HB	_455
SHORT TITL	E School Program U:	nit Changes		SB	

ANALYST Liu

#### \_\_\_\_\_

### **APPROPRIATION (dollars in thousands)**

Appropr	iation	Recurring	Fund	
FY20	FY21	or Nonrecurring	Affected	
\$452,502.2	\$0.0	Recurring	General Fund	
\$10,000.0	\$0.0	Recurring	General Fund	

(Parenthesis () Indicate Expenditure Decreases)

#### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY19	FY20	FY21	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
At-Risk Index			\$421,489.9 - \$442,252.6	\$421,489.9 - \$442,252.6	Recurring	General Fund
BMEP			\$34,802.2	\$34,802.2	Recurring	General Fund
Rural Isolation			\$4,859.6	\$4,859.6	Recurring	General Fund
Total		\$8,649.5 - \$29,410.5	\$461,151.7 - \$481,914.4	\$461,151.7 - \$481,914.4	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB 121, HB 412, HB 476, SB 31, SB 170, SB 172, SB 253, SB 298, SB 304 Relates to Appropriations in the General Appropriation Act Conflicts with HB 5, SB 1

### SOURCES OF INFORMATION

LFC Files Legislative Education Study Committee (LESC) Files

<u>No Responses Received From</u> Public Education Department (PED)

### SUMMARY

### Synopsis of Bill

House Bill 455 amends the public school funding formula to increase the at-risk index factor to 0.366, switch the at-risk index Title I component to a free and reduced-fee lunch (FRL) component, increase the bilingual multicultural education program factor to 1.0, and create a new rural isolation program factor based on distance of schools from central office. The bill includes a \$452.5 million appropriation to offset the funding formula adjustments and \$10 million appropriation to support small schools. The bill further includes a temporary hold harmless provision to mitigate reductions in school program costs between FY21 and FY23.

## FISCAL IMPLICATIONS

The bill makes a \$452.5 million appropriation from the general fund to the state equalization guarantee (SEG) distribution for expenditure in FY20 to offset costs of increasing the at-risk index and bilingual multicultural education program factor and costs of creating a new rural isolation program factor in the public school funding formula. Based on estimated costs of these formula changes, the \$452.2 million appropriation is estimated to be \$8.6 million to \$29.4 million short of the projected costs to make these changes, which would result in additional operating budget impacts in FY20. Additionally, the bill includes a \$10 million appropriation from the general fund to create a categorical appropriation for necessarily-small school districts and a temporary provision protecting schools from program cost reductions between FY21 and FY23.

At-risk Index. Provisions of this bill would increase the at-risk index cost differential from 0.130 to 0.366 and change the poverty component of the index from Title I participation rates to free and reduced-fee lunch (FRL) participation rates. These adjustments would generate between 101 thousand and 106 thousand new program units in FY20, valued between \$421 million and \$442 million based on the FY19 preliminary unit value of \$4,159.23. This increase would generate a funding amount from the formula about five times the amount received from federal Title I dollars for at-risk interventions. The executive and LFC FY20 budget recommendations for public schools only include \$113.2 million to increase the at-risk index. Differences between the LFC and LESC analysis on at-risk costs and assumptions are due to differences between NSLP FRL reports and information derived from the economically disadvantaged rate .

**Bilingual multicultural education program (BMEP).** Provisions of this bill would increase the formula factor for BMEPs from 0.5 to 1.0. This adjustment would generate about 8,367 new program units in FY20 for schools with BMEPs, valued at \$34.8 million. An increase in the BMEP factor may increase the incentive for school districts and charter schools to establish BMEPs. The executive FY20 budget recommendation includes \$7 million to increase the BMEP formula factor from 0.5 to 0.6.

**Rural Isolation.** Provisions of this bill would replace rural isolation units based on large student membership (MEM) in senior high schools with a new rural isolation formula that provides school districts with at least one public school that is 25 miles or more of driving distance away from the school district's administrative offices. Assuming the bill is only considering public schools under the administration of the school district that are 25 driving miles away from the district's administrative offices, approximately 13 school districts and 5,842 MEM would be eligible to generate units under this new formula (see Technical Issues). The formula would

provide 0.2 units for each eligible MEM, thus generating an estimated 1,168 units valued at \$4.9 million.

*Small District Supplemental Distribution.* The bill includes a \$10 million appropriation to make distributions to "necessarily small school districts with MEM fewer than 200 and whose SEG is not sufficient without supplementation." Currently, 19 school districts in the state have less than 200 MEM. Including the \$452.2 million appropriation to SEG from this bill, the total estimated program cost of these districts would be \$36.8 million. As such, the \$10 million appropriation would be enough to supplement 27 percent of these school district budgets. Any unexpended or unencumbered balances would revert to the general fund at the end of FY20.

*Hold Harmless.* The bill includes a temporary provision requiring PED to report to LFC and LESC the estimated funding needed to supplement school districts and charter schools receiving a program cost lower than the program cost from the previous fiscal year. This provision will effectively hold schools harmless from 100 percent of program cost reductions attributable to changes from this bill or a general decline in program cost (whichever is less) in FY21, 75 percent of program cost reductions in FY22, and 50 percent of program cost reductions in FY23. If the appropriation to hold these schools harmless is insufficient to fully supplant program cost reductions, then each eligible school district and charter school would receive a prorated share of the hold harmless appropriation.

Given the substantial appropriation in the bill and the greater unit generation from increasing the at-risk and BMEP factors, it is unlikely the hold harmless amount will be attributable to changes from the bill. Schools will most likely receive hold harmless supplements between FY21 and FY23 for enrollment declines or potential reductions to program cost by the Legislature.

### SIGNIFICANT ISSUES

On July 20, 2018, the 1st Judicial District Court issued an initial decision and order on the consolidated *Yazzie v. New Mexico* and *Martinez v. New Mexico* education sufficiency lawsuits, which found New Mexico's public education system failed to provide a sufficient education for at-risk, English language learner (ELL), Native American, and special education students. On December 20, 2018, the court issued its final findings and conclusions of law in the consolidated lawsuits. In both the initial decision and final findings, the court cited evidence highlighting areas where funding levels, financing methods, and department oversight were deficient. However, the court stopped short of prescribing specific remedies and deferred decisions on how to achieve education sufficiency to the legislative and executive branch instead.

Provisions of this bill address issues mentioned in the court ruling, including a low at-risk index, funding for BMEPs, and additional costs borne by schools in rural areas.

At-risk Index. The bill would increase the at-risk index weight from 0.130 to 0.366 and change the Title I component of the index. Currently, a school district's at-risk index is based on the three-year average of three indicators: the percentage of student membership used to calculate a school district's Title I allocation, the percentage of students that are English learners, and student mobility. These indicators are added together and multiplied by a cost differential factor to calculate program units. The bill increases the multiplier used to calculate the funding formula's at-risk index from 0.13 in FY19 to 0.25 in FY20. Under current law, a scheduled increase would have raised the multiplier from 0.13 in FY19 to 0.14 in FY20 and 0.15 in FY21.

#### Bill No. - Page 4

From FY15 to FY18 the multiplier was 0.106 and from FY02 to FY14 the multiplier was 0.0915.

The court ruling in the *Yazzie* and *Martinez* case did not consider the state's efforts to increase to the at-risk index in FY19, but noted an at-risk index factor between 0.25 and 0.50 would be reasonable. Previous LESC and LFC studies have noted that New Mexico's funding formula allocates a relatively small share of funding for services for at-risk students when compared with other states. According to a 2016 Education Commission of the States (ECS) report, 24 states include at-risk funding within their public school funding formula, while other states provide this funding on a categorical basis. Other states use different indicators for at-risk students, which makes comparisons between state at-risk "indicies" difficult.

The court also suggested changing the at-risk index Title I poverty component to a component based on student eligibility for FRL under the National School Lunch Program (NSLP). Switching the at-risk index poverty component from Title I to FRL eligibility in FY20 would technically allow charter schools to generate individual at-risk indices (rather than using the at-risk index of a school district), however, this bill does not amend statute to allow this.

The validity of FRL data as a measure of student socioeconomic status is questionable. NSLP thresholds may obscure important variation in household resources at both the top and bottom of the income distribution. Recent changes to the legislation governing NSLP may limit the accuracy of the FRL measure. A series of provisions authorized by the U.S. Department of Agriculture in 2002 make it possible for schools in which many students are enrolled in the free lunch program to renew students' program registration for up to four years without updating information on students' household incomes.

Further, the Healthy, Hunger-Free Kids Act of 2010's Community Eligibility Provision (CEP), implemented nationwide in FY15, aims to allow schools or districts with 40 percent or more students directly certified for enrollment in NSLP (based on their participation in other federal nutrition programs targeted at low-income families) to offer free lunch and breakfast to all students without collecting data on other students' household income. Essentially, this would allow a school with 40 percent or more FRL to simply claim a 100 percent FRL rate without additional verification, potentially reducing the accuracy of actual poverty rates. In 2016, more than 15 percent of U.S. students attended a school or district that participated in CEP. Increasing participation in CEP will likely create new challenges with using school-reported NSLP participation rates as a proxy for economic disadvantage.

LESC notes the inclusion of FRL data as part of the at-risk index was considered by the 1997 Public School Funding Formula Task Force that recommended including an at-risk factor in the funding formula. In the task force's final report, the school finance experts who designed the at-risk index recommended against using FRL eligibility on the basis of "excessive manipulability" and low high school participation rates.

The at-risk index allows school districts and charter schools to generate additional program units if they provide services to assist at-risk students in reaching their full academic potential. School districts and charter schools have significant flexibility to allocate at-risk funding for services that meet the individual needs of their schools, teachers, and students. Programs can include, but are not limited to: counseling, mental health, social work, and other wraparound services; services for English learners; class size reduction programs; programs that provide teachers and other staff with additional compensation to serve at-risk students; and programs designed to

#### Bill No. – Page 5

combat habitual truancy and other factors that place students at-risk of academic failure.

**Bilingual Multicultural Education Programs.** Provisions of this bill would increase the formula factor for BMEPs from 0.5 to 1.0. The court ruling in the *Yazzie* and *Martinez* case found PED did not provide sufficient technical support to schools and failed to comply with provisions of Bilingual Multicultural Education Act. Testimony from the trial suggested that PED did not adequately monitor or take enforcement actions on schools or programs relating to bilingual, multicultural, Indian, and Hispanic education.

According to LESC, the public school funding formula has included a factor to provide increased funding to cover the additional costs for bilingual education since the 1970s. The bill would allocate additional funding for existing BMEPs, but would not necessarily increase the number of students with access to BMEPs. In FY18, PED reported 49.5 thousand students participated in BMEPs in FY18. While additional funding could encourage some school districts to consider adding a bilingual education program, LESC notes the bill could have the effect of increasing funding for current bilingual programs without expanding the programs to students who currently do not have access.

A large percentage of Hispanic and Native American students do not have access to BMEPS. In its annual report, PED notes the number of schools implementing programs increased from 461 in FY17 to 484 in FY18 because of increased monitoring and improved technical assistance to schools that clarify program eligibility requirements needed to receive funding. LESC notes schools that are unable to offer BMEPs typically lack teachers certified to teach these programs and sufficient outreach to expand programming. In FY18, 81 percent of BMEPs were Spanish-English language programs and 19 percent were Native American-English language programs.

**Rural Isolation Program Units.** The bill creates a new size adjustment factor that allocates additional program units to a school district with a school more than 25 "driving miles" away from the school district's administrative offices, replacing an inactive factor in the funding formula which allocates additional program units to large school districts with many high schools. Since FY12, no school district has received these program units and prior to that only Gallup-McKinley County Schools (GMCS) received these program units.

Assuming the new rural isolation factor only applies to schools under the administration of the district, this component would create 1,168 rural isolation program units, with a value of \$4.9 million at the FY19 preliminary unit value of \$4,159.23. Depending on how PED defines 25 driving miles, about 13 school districts would be eligible for program units under the new rural isolation factor, generating between \$11 thousand and \$2.7 million. GMCS accounts for 57 percent of program units created by the new rural isolation factor.

LESC notes, under provisions of this bill, GMCS would generate a total of 1,575 size adjustment program units, 478 more program units than what GMCS generated with small school size and rural isolation units in FY11. At the preliminary FY19 unit value, this represents \$2 million in additional funding over what was being generated by the rural isolation factor prior to FY11.

LESC further notes the new funding formula factor for rural isolation could be susceptible to manipulation if school districts make decisions to locate schools or administrative offices on the basis of the ability of the school district to generate additional funding.

#### Bill No. – Page 6

*Hold Harmless.* Due to overall declining trends in student membership statewide, schools may experience program cost reductions from enrollment declines in outyears or changes to the teacher cost index, which are currently being phased into the funding formula. The hold harmless provision of this bill will create a process for PED to request supplemental funding to offset program cost reductions between FY21 and FY23; however, this may result in supplemental funding to cover normal declines in student enrollment rather than reductions caused by provisions of this bill.

### ADMINISTRATIVE IMPLICATIONS

Provisions of this bill would require PED to determine which schools were at least 25 driving miles away from administrative offices. Additionally, PED would need to increase monitoring and oversight for BMEPs and incorporate FRL reporting procedures. The court ruling in the *Yazzie* and *Martinez* case noted PED failed to adequately monitor BMEPs and provide technical assistance on appropriate programming for ELLs.

LESC notes the bill provides significant discretion to PED with regard to the supplemental distribution for "necessarily small" school districts. It is unclear if the department will issue formal guidance on how it will determine if a school district is "necessarily small" or how it will determine if a school district's SEG distribution is sufficient without supplementation. PED could apply these provisions on a case-by-case basis, which could decrease transparency of school district operational funding.

### **CONFLICT, RELATIONSHIP**

This bill relates to House Bill 121, which requires social services in schools; House Bill 412, which allows National Board certified employees to generate program units; House Bill 476, which requires a school nurse in every school; Senate Bill 31, which requires social workers in high-poverty schools; Senate Bill 170, which phases out federal Impact Aid credits in the funding formula; Senate Bill 172, which removes federal Impact Aid credits in the funding formula; Senate Bill 253, which establishes new program unit calculations, Senate Bill 298, which integrates prekindergarten students into the funding formula; and Senate Bill 304, which phases in elementary physical education program units.

The bill relates to the state equalization guarantee (SEG) appropriation in the General Appropriation Act and conflicts with House Bill 5 and Senate Bill 1, which make different changes to the funding formula.

### TECHNICAL ISSUES

Provisions of this bill allow a school district with at least one public school that is 25 or more driving miles from the school district's administrative offices to generate additional size adjustment units for rural isolation in FY20. The definition of "public school" in the Public School Code includes charter school, although no delineation is made between locally-chartered and state-chartered charter schools. As written, the bill could technically allow a school district to generate units for a state-chartered charter school within the district's boundary not under the control or management of the school district.

LESC notes the bill does not contain an effective date and if enacted would become law June 14,

2019, before the end of FY19. Generally, the provisions of the bill specify that the bill should change the program cost calculation for FY20 and subsequent fiscal years, however some provisions, such as the change from the percentage of membership used to determine a school district's Title I allocation to the percentage of membership that qualifies for free or reduced-fee lunch, do not note effective dates. The sponsor may wish to amend the bill to include an effective date or to clarify the bill is applicable to the FY20 program cost calculation.

### **OTHER SUBSTANTIVE ISSUES**

Changes to the funding formula may impact the disparity analysis PED submits to the U.S. Department of Education Impact Aid Division yearly. In FY19, PED had to perform the disparity calculation twice and is currently only provisionally certified. Since only the provisions related to the at-risk units went into effect, it is unlikely that the federal range ration of 20 percent was not reached, and indeed may have improved. However, the movement of the new staffing cost multiplier up in the formula for FY20 likely will have distributional impacts and the proposed funding formula changes in this bill will need to be modeled together with previous reforms on FY19 data to ensure the state can still take credit for federal Impact Aid funds yearly.

SL/sec

# PROGRAM COST SUMMARY TABLE

	FY19	FY20			
DISTRICT/CHARTER	PRELIMINARY PROGRAM COST	ESTIMATED PROGRAM COST	YOY Change		
			\$	%	
STATEWIDE	\$2,616,707,973	\$3,098,970,070	\$482,262,097	18.4%	
ALAMOGORDO	\$41,532,029	\$48,453,367	\$6,921,338	16.7	
ALBUQUERQUE	\$637,370,733	\$757,729,029	\$120,358,296	18.9	
ACE LEADERSHIP	\$2,994,824	\$3,438,479	\$443,655	14.8	
ALBUQUERQUE CHARTER ACADEMY	\$2,674,231	\$3,072,174	\$397,943	14.	
ALB TALENT DEV SECONDARY	\$1,756,938	\$2,037,317		16.	
ALICE KING COMMUNITY SCHOOL	\$3,531,773	\$4,137,266	\$605,493	17.	
CHRISTINE DUNCAN COMMUNITY	\$2,775,637	\$3,578,221	\$802,584	28.	
CIEN AGUAS INTERNATIONAL ST. CHARTER	\$3,447,906	\$4,371,534		26.	
	\$2,432,692	\$2,954,156		21.	
COTTONWOOD CLASSICAL ST. CHARTER DIGITAL ARTS & TECH ACADEMY	\$4,789,769 \$2,505,820	\$5,772,154 \$2,931,595	\$982,385 \$425,775	20. 17.	
EAST MOUNTAIN	\$2,952,987	\$3,442,831	\$489,844	16.	
EL CAMINO REAL	\$2,643,894	\$3,075,924	. ,	16.	
GORDON BERNELL	\$3,023,311	\$3,625,070		19	
HEALTH LEADERSHIP CHARTER (APS)	\$2,051,940			13	
INT'L SCHOOL MESA DEL SOL ST. CHARTER	\$2,662,885			18	
LA ACADEMIA DE ESPERANZA	\$4,031,845	\$4,466,385		10	
LA RESOLANA LEADERSHIP	\$823,952	\$903,148	\$79,196	9.	
LOS PUENTES	\$2,095,686	\$2,422,084		15	
MONTESSORI OF THE RIO GRANDE	\$1,535,109	\$1,810,421	\$275,312	17.	
MOUNTAIN MAHOGANY	\$1,548,207	\$1,834,343	\$286,136	18.	
NATIVE AMERICAN COMM ACAD.	\$3,314,923	\$3,943,955	\$629,032	19.	
NEW MEXICO INTERNATIONAL	\$1,960,066	\$2,535,924	\$575,858	29.	
NUESTROS VALORES	\$1,766,887	\$2,048,043		15.	
PAPA	\$2,851,639	\$3,456,773		21.	
ROBERT F. KENNEDY	\$3,416,774	\$3,942,171	\$525,397	15.	
SIEMBRA LEADERSHIP HIGH SCHOOL	\$1,352,569	\$1,486,857	\$134,288	9.	
SOUTH VALLEY	\$4,993,829		\$858,128	17.	
TECHNOLOGY LEADERSHIP	\$2,121,315	\$2,380,320	\$259,005	12.	
TWENTY FIRST CENT.	\$2,226,111	\$2,515,821	\$289,710	13.	
WILLIAM W & JOSEPHINE DORN CHARTER	\$663,314	\$753,098	\$89,784	13.	
ALBUQUERQUE W/CHARTERS	\$712,317,566	1 1 1 1	\$133,674,095	18.	
ANIMAS	\$2,191,478		\$155,786	7.	
ARTESIA	\$27,808,096			13.	
AZTEC	\$20,883,939	\$24,777,052	\$3,893,113	18.	
MOSAIC ACADEMY CHARTER	\$1,386,051			18	
AZTEC W/CHARTERS	\$22,269,990			18.	
	\$29,827,015			19.	
BERNALILLO BLOOMFIELD	\$23,822,468		\$6,042,799 \$4,610,274	25.	
CAPITAN	\$21,843,053 \$4,712,861	\$26,462,327 \$5,314,351	\$4,619,274 \$601,490	21. 12.	
CARLSBAD	\$55,493,778			12.	
JEFFERSON MONT. ACAD.	\$1,928,714	\$2,205,619		10	
PECOS CONNECTIONS	\$5,225,311	\$5,873,285		12	
CARLSBAD W/CHARTERS	\$62,647,803	\$69,635,009		11.	
CARRIZOZO	\$2,016,154	\$2,259,516		12.	
CENTRAL CONS.	\$44,207,986		\$10,721,215	24.	
CHAMA VALLEY	\$4,062,428	\$4,830,626	\$768,198	18.	
CIMARRON	\$4,272,182	\$4,691,003	\$418,821	9.	
MORENO VALLEY HIGH	\$696,867	\$765,714		9.	
CIMARRON W/CHARTERS	\$4,969,049		\$487,668	9.	
CLAYTON	\$4,741,668			12.	
CLOUDCROFT	\$3,925,015		\$346,869	8.	
CLOVIS	\$58,555,179		\$11,389,793	19.	
COBRE CONS.	\$12,190,183	\$14,502,581	\$2,312,398	19.	

	FY19	FY20			
DISTRICT/CHARTER	PRELIMINARY PROGRAM COST	ESTIMATED PROGRAM COST	YOY Change		
STATEM//DE	\$2,616,707,973	¢2,009,070,070	\$ \$492.262.007	% 18.4%	
STATEWIDE 7 CUBA		\$3,098,970,070	\$482,262,097		
	\$6,327,690	\$7,480,292	\$1,152,602	18.2%	
8 DEMING 9 DEMING CESAR CHAVEZ	\$39,907,454	\$50,975,788	\$11,068,334	27.7%	
9 DEMING CESAR CHAVEZ 0 DEMING W/CHARTERS	\$1,655,386 \$41,562,840	\$1,973,957 <b>\$52,949,745</b>	\$318,571 \$11,386,905	<u>19.2%</u> 27.4%	
1 DES MOINES	\$1,549,875	\$1,633,988	\$84,113	5.4%	
2 DEXTER	\$8,213,855	\$9,771,372	\$1,557,517	19.0%	
3 DORA	\$2.637.671	\$2,922,568	\$284,897	10.8%	
4 DULCE	\$6,790,434	\$7,975,081	\$1,184,647	17.4%	
5 ELIDA	\$1,780,113	\$1,997,230	\$217,117	12.2%	
6 ESPAÑOLA	\$30,190,412	\$35,906,836	\$5,716,424	18.9%	
7 ESTANCIA	\$6,625,845	\$7,612,624	\$986,779	14.9%	
8 EUNICE	\$6,677,507	\$7,866,266	\$1,188,759	17.8%	
9 FARMINGTON	\$78,837,914	\$97,542,911	\$18,704,997	23.7%	
	\$3,297,766	\$4,113,792	\$816,026	24.7%	
1 FARMINGTON W/CHARTER	\$82,135,680	\$101,656,703	\$19,521,023	23.8%	
	\$2,451,833	\$2,846,771	\$394,938	16.1%	
3 FT. SUMNER 4 GADSDEN	\$3,002,598	\$3,440,386	\$437,788 \$25,710,088	14.6%	
4 GADSDEN 5 GALLUP	\$103,886,265 \$87,704,577	\$129,606,253 \$108,246,092	\$25,719,988 \$20,541,515	24.8% 23.4%	
6 MIDDLE COLLEGE HIGH	\$1,329,028	\$1,491,473	\$162,445	12.2%	
7 GALLUP W/CHARTER	\$89,033,605	\$109,737,565	\$20,703,960	23.3%	
8 GRADY	\$1,789,542	\$1,975,100	\$185,558	10.4%	
9 GRANTS	\$28,645,790	\$33,584,821	\$4,939,031	17.2%	
0 HAGERMAN		\$5,224,411		15.3%	
	\$4,531,444		\$692,967		
1 HATCH	\$9,746,361	\$12,314,890	\$2,568,529	26.4%	
2 HOBBS	\$70,738,404	\$83,525,642	\$12,787,238	18.1%	
3 HONDO 4 HOUSE	\$2,024,472 \$1,526,882	\$2,271,646 \$1,626,343	\$247,174 \$99,461	<u>12.2%</u> 6.5%	
5 JAL	\$4,248,670	\$4,766,369	\$517,699	12.2%	
6 JEMEZ MOUNTAIN	\$2,451,625	\$2,794,874	\$343,249	14.0%	
7 LINDRITH AREA HERITAGE	\$249,421	\$287,876	\$38,455	15.4%	
8 JEMEZ MOUNTAIN W/CHARTERS	\$2,701,046	\$3,082,750	\$381,704	14.1%	
9 JEMEZ VALLEY	\$3,207,723	\$3,614,686	\$406,963	12.7%	
0 SAN DIEGO RIVERSIDE CHARTER	\$954,581	\$1,161,684	\$207,103	21.7%	
1 JEMEZ VALLEY W/CHARTER	\$4,162,304	\$4,776,370		14.8%	
2 LAKE ARTHUR	\$1,773,408	\$1,942,095	\$168,687	9.5%	
3 LAS CRUCES	\$184,563,964	\$214,842,858		16.4%	
4 LAS VEGAS CITY	\$13,427,883	\$15,972,820	\$2,544,937	19.0%	
5 LOGAN	\$3,400,141	\$3,645,502	\$245,361	7.2%	
6 LORDSBURG	\$4,587,510	\$5,290,912	\$703,402	15.3%	
7 LOS ALAMOS	\$29,015,803		\$904,543	3.1%	
8 LOS LUNAS	\$60,564,761	\$72,672,838	\$12,108,077	20.0%	
9 LOVING	\$5,143,903	\$5,918,240	\$774,337	15.1%	
	\$31,636,318		\$4,725,522	14.9%	
1 MAGDALENA	\$3,659,707	\$4,220,243	\$560,536	15.3%	
2 MAXWELL	\$1,681,968	\$1,874,703		11.5%	
3 MELROSE	\$2,295,550	\$2,522,071	\$226,521	9.9%	
4 MESA VISTA	\$2,931,138	\$3,425,496	\$494,358	16.9%	
5 MORA	\$4,389,976	\$5,064,216	\$674,240	15.4%	
6 MORIARTY	\$17,948,492	\$21,374,565	\$3,426,073	19.1%	
	\$1,174,396	\$1,237,391	\$62,995	5.4%	
	\$2,854,779	\$3,183,386	\$328,607	11.5%	
9 PECOS 0 PEÑASCO	\$5,683,638	\$6,706,694	\$1,023,056 \$655,419	18.0%	
	\$3,644,197	\$4,299,616	\$655,419	18.0%	
	\$14,605,319		\$2,932,540	20.1%	
2 PORTALES	\$21,600,100	\$24,974,591 \$2,375,452	\$3,374,491 \$241,713	15.6%	
3 QUEMADO	\$2,133,739	\$2,375,452	\$241,713	11.3%	

Int    ROBANCHO    \$143.02,19,159    \$145.382,763    \$14,663,604    111.      IND RANCHO    \$130,719,159    \$145,382,763    \$14,663,804    111.      IND REV GUTTERREZ    \$724,20,569    \$88,013,668    \$15,593,069    211.      IND REV GUTTERREZ    \$73,124,613    \$88,800,263    \$15,689,060    211.      IND SUDLEY GUTTERREZ    \$13,124,613    \$88,800,263    \$15,81,600    211.      IND SUDLEY GUTTERREZ    \$15,017,866    \$11,81,000    \$11,810,000    \$11,810,000    \$13,81,000    \$13,81,000    \$13,81,000    \$11,810,001    \$11,810,001    \$11,810,010    \$			FY19	FY20			
STATEWIDE    \$2,016,707,973    \$3,008,970,073    \$482,262,007    18.494      114    CUESTA    \$4,354,547    \$5,032,845    \$577,2381    15.0      ISRATON    \$7,464,674    \$8,053,2645    \$577,2381    15.0      IRERSERVE    \$2,004,162    \$2,111,027    \$177,765    7.7      IRORANCHO    \$130,719,195    \$143,822,783    \$14,663,804    11.1      ISDONEUL    \$72,420,559    \$588,013,655    \$155,001,900    \$588,056,75    \$122,111,01    \$69,453    \$1      ISDONEUL WICHARTER    \$73,124,615    \$588,002,826    \$162,800,926    \$102,800,926    \$102,800,926    \$102,800,926    \$102,800,926    \$102,800,926    \$102,800,926    \$113,800,900    \$33,930,920,927    \$122,180,720,773    \$124,180,930    \$34,400,930 <th></th> <th>DISTRICT/CHARTER</th> <th></th> <th>-</th> <th colspan="2">ç</th>		DISTRICT/CHARTER		-	ç		
Int    USESTA    S4.354.647    S5.6132.846    S6.032.846    S6.032.846    S6.032.847    S6.043.943    S7.244.647    S6.043.943    S7.244.647    S6.043.943    S7.245.1135.848    S6.21.837.839    S7.848.817    S6.033.834    S7.208.8103			¢0.646.707.070		,		
Ins    S7.464.674    S8.657.567    S1.192.913    Inf.      Ins    RESERVE    S2.004.012    S2.161.927    S157.765    7.5      Ins    RORACHO    \$130.719.169    \$145.382.763    \$14.663.604    111.2      Ins    SIDNEY GUTIERREZ    \$724.20.559    \$386.013.658    \$15.593.009    21.1      Ins    SIDNEY GUTIERREZ    \$731.24.613    \$388.000.203    \$15.593.009    21.1      Ins    SIDNEY GUTIERREZ    \$731.24.613    \$388.000.203    \$15.608.000    \$17.100    \$360.604    21.1      ROY    \$1.226    \$131.607    \$1.1.91,110    \$360.604    22.1    \$360.504    23.1    \$3.405.504    \$32.3    \$3.405.504    23.1    \$3.405.504    23.1    \$3.405.504    \$32.1    \$3.405.504    23.1    \$3.405.504    23.1    \$3.405.504    23.1    \$3.405.504    23.1    \$3.405.504    23.1    \$3.405.504    23.1    \$3.405.504    23.1    \$3.405.504    23.1    \$3.405.504    23.1    \$3.405.504    23.1    \$3.405.504    23.							
Ine    ESERVE    \$2,004,162    \$2,161,327    \$167,765    \$7.5      Int    RIORANCHO    \$130,719,159    \$145,382,765    \$14,663,604    111      INDENDEY GUTTERREZ    \$704,064    \$702,065    \$88,651    121      INDENT GUTTERREZ    \$704,064    \$702,065    \$88,651    121      ROSWELL    \$731,424,613    \$88,800,238    \$536,660    214      ROY    \$1,221,667    \$1,291,110    \$604,453    \$5.1      IZ    RUDOSO    \$150,7166    \$18,409,300    \$3,400,507,73    \$21,33,262    \$21,33,321    \$21,33,252    \$21,33,252    \$21,33,321    \$21,33,252    \$21,33,321    \$21,33,321    \$21,33,321    \$21,33,321    \$21,33,321    \$21,33,321    \$21,33,321    \$21,33,321    \$21,33,321    \$21,33,321    \$21,33,321    \$21,33,321    \$21,33,321    \$21,33,321    \$21,33,321    \$22,34,421    \$23,35,861    \$22,34,421    \$23,35,861    \$22,34,421    \$23,35,861    \$22,34,421    \$24,353    \$24,258,421    \$23,35,861    \$22,343,421    \$24,353    \$24,553    \$24,			, , , ,	. , ,	. ,		
Int    Bits    Stats    St			, , , ,			7.9%	
Ins    ROSWELL    S72,420,569    S88,013,668    S16,563,009    211.1      INS    SUDIEX CUTTERREZ    S74,040    S78,265    S16,583,660    21.1      INDOSO    S13,124,013    S88,803,263    S16,583,660    21.1      INDOSO    S15,017,886    S16,248,670    S12,21,10    S16,221,860    S16,221,860    S16,221,860    S16,221,860    S12,226,212    S16,221,860    S12,226,221    S16,221,860    S12,226,221    S16,221,860    S12,226,221    S16,221,860    S12,226,221    S16,221,860    S12,226,221    S16,221,860    S12,226,201    S21,226,321,812,312    S12,226,201,71    S24,240,870    S21,480,490,800    S21,480,491,812    S12,326,713    S24,226,421,812,312    S12,326,713    S22,256,421,812,312    S12,326,713    S22,256,421,812,312    S12,326,713    S22,526,951    S12,326,713    S21,827,7486    S15,857,219    S22,859,951    S12,326,713    S22,589,951    S12,326,713    S21,827,7486    S15,857,219    S22,859,951    S12,326,713    S21,827,748    S3,83,801,723    S21,827,813,812    S17,75,304    S2,589,951    S12,92,713    S							
Ins    SIDNEY GUTTERREZ    \$774.054    \$772.053    \$88.551    121      OROSWELL WICHARTER    \$73.126.13    \$588.006.23    \$51.661.690    241.11      11    ROY    \$1.221.657    \$1.221.617    \$1.281.110    \$60.453.3    \$51.71      22    RUIDOSO    \$1.51.71.286    \$1.291.101    \$60.453.3    \$51.217.286    \$52.022.627    \$1.63.218    \$52.217.352.85    \$21.250.038    \$52.042.677    \$21.155.245    \$21.250.038    \$21.240.040.909    \$51.240.040.909    \$51.240.040.909    \$21.2400.809    \$21.2400.718    \$24.290.771    \$24.290.771    \$21.290.778    \$21.527.490.771    \$21.290.778    \$23.520.720.718    \$23.242.900.718    \$23.290.728    \$1.35      2100 COTTONWOOD VALLEY CHARTER    \$1.376.686    \$1.65.201.657    \$22.592.492.81    \$10.21    \$1.75.304    \$32.21.92    \$24.502.491    \$12.57.398    \$1.56.21.957.398    \$24.592.491    \$10.21      2100 CORTO WICHARTER    \$1.376.866    \$1.65.21.957.394    \$32.21.92    \$24.502.491    \$24.502.491    \$24.502.491    \$24.502.491    \$24.502.491    \$24.502.491    \$2							
100    GOSWELL WICHARTER    973/3124/013    988/80/2023    916/601/601/202    214      117    ROY    \$122167    \$1221617    \$1221110    \$604/603    \$23      128    SAN JON    \$1224167    \$112,0469    \$20,0270    \$163,218    \$63      128    SANTA FE    \$99,015,488    \$120,750,773    \$21,135,285    \$21,13      126    SANTA FE    \$102,470,571    \$21,420,809    \$21,733,819    \$21,21      127    SANTA FCH WICHARTERS    \$102,470,571    \$21,4209,800    \$21,733,819    \$21,41      127    SANTA FCH WICHARTERS    \$12,4209,800    \$21,733,819    \$21,41      128    SICURC TUY CONS.    \$21,18,414,438    \$2,258,423    \$10,000      120    SCORRO WICHARTERS    \$13,361,666    \$16,571    \$22,39,411    \$29,007,78    \$21,13,83,122    \$17,753,001,667    \$22,39,411    \$21,98,410    \$21,98,413    \$170,000    \$11,868,010    \$14,44,438    \$2,268,423    \$20,59    \$21,83,413    \$170,000    \$21,83,413    \$170,000    \$21,98,420    \$21,98,		-	. , ,		· · · · · · · · · · · · · · · · · · ·	12.6%	
12    ROY    \$1,221,657    \$1,221,657    \$1,221,617    \$1,221,617    \$1,221,617    \$1,221,617    \$1,221,617    \$1,221,617    \$21,221,110    \$56,448,050,423,237    \$21,32,246    \$2,209,267    \$163,216    \$6,237      25    ALAD FOR TECH & CLASSICS    \$2,250,033    \$32,406,117    \$50,300,44    \$21,738,319    \$24,208,400,900    \$57,208,100    \$51,100,010    \$12,2208,400    \$51,7208,100    \$51,100,010    \$12,2208,400    \$51,7208,100    \$51,100,010    \$12,2208,428    \$13,2208,600    \$24,228,428    \$13,2208,660    \$16,07,219    \$22,163,120    \$11,860,010    \$14,144,438    \$2,228,428    \$13,200,010    \$11,41,144,318    \$2,228,428    \$13,2208,100    \$11,419,000    \$1,21,218,1133    \$11,709,000    \$1,31,313    \$17,79,000    \$1,31,313    \$17,79,000    \$1,31,313    \$17,79,000    \$1,31,313    \$17,79,000    \$1,31,313    \$17,79,000    \$1,31,313    \$17,79,000    \$1,31,313    \$17,79,000    \$1,31,313    \$17,79,000    \$1,31,313    \$17,79,000    \$1,31,313    \$17,79,000    \$1,31,313    \$17,79,000    \$1,41,414,413    \$1,31,32,91,414			. ,			21.4%	
132  SAN JON  \$1.929.040  \$2.09.27  \$163.218  6.8.1    143  SANTA FE  \$90.615.486  \$120.750.773  \$21.135.285  21.1    125  SANTA FE WICHARTERS  \$102.470.671  \$124.208.608  \$21.735.319  21.1    126  SANTA FE WICHARTERS  \$102.470.671  \$124.208.608  \$21.736.319  21.1    127  SANTA ROSA  \$6.048.090  \$7.208.100  \$11.60.010  19.2    128  SULVER CITY CONS.  \$21.289.743  \$24.464.71  \$2.980.728  13.3    130  SOCORRO  \$11.886.010  \$14.144.438  \$2.288.428  19.0    131  SOCORRO  \$11.376.686  \$1.657.219  \$28.153.31  20.0    132  SPRINCER  \$1.376.867  \$21.897.499  \$3.668.734  20.0    134  ADANSI CHARTER  \$1.575.321  \$1.160.071  \$1.41.200  \$3.176.309  \$1.61.071  \$1.41.7    140  YITA OS WUCHARTER  \$28.569.406  \$44.534.99  \$20.668.73  \$20.0  \$1.41.42.002  \$1.303.090  \$1.61.007  \$1.41.41.01  \$1.99.270.9110  \$28.569.468			. , , ,			5.7%	
144  SANTA FE  \$99 615.488  \$120,77,7  \$21,135,285,212    125  ACAD FOR ECH & CLASSICS  \$28,550.63  \$3,458,117  \$603,034  21,1    127  SANTA FE WICHARTERS  \$102,470,571  \$21,24,208,690  \$21,738,319  21,2    127  SANTA RE WICHARTERS  \$6048,090  \$7,208,100  \$1,160,010  19,2    128  SUECE CITY CONS.  \$21,229,743  \$24,250,471  \$22,290,728  18,3    138  GCOTTONWOOD VALLEY CHARTER  \$1,375,666  \$1,657,219  \$22,153,010  \$1,165,133  20,0    132  SPRINCER  \$1,332,1066  \$15,801,667  \$22,539,661  19,2    132  SPRINCER  \$1,333,122  \$21,775,304  \$38,218,2  27,4    133  TAOS  \$17,683,765  \$21,827,499  \$38,486,87,393,286  200    134  FINIM  \$3,633,007  \$3,885,671  \$247,584  \$6,68,78  \$475,354  9,98,798    135  TATUM  \$3,63,007  \$3,885,671  \$247,584  9,66  \$11,40,002  \$51,41,204  \$55,616,878  \$475,354  9,99  \$16,007  <	122	RUIDOSO	\$15,017,886	\$18,498,390	\$3,480,504	23.2%	
125 ACAD FOR TECH & CLASSICS  22.850.003  \$31,417  \$600.304  21.1    126 SANTA FE WICHARTERS  \$102,470.571  \$124,208,900  \$21,738,310  21.2    127 SANTA ROSA  \$6.048,090  \$7.208,100  \$1,180,010  19.2    128 SUCER CITY CONS.  \$21,289,743  \$24,240,471  \$2,980,728  13.3    128 SOCORRO  \$11,886,010  \$14,144,433  \$2,288,428  19.0    129 SPRINGER  \$13,75,686  \$1,857,219  \$261,533  20.5    123 SPRINGER  \$2,183,143  \$179,000  \$2,183,143  \$179,000  \$2,183,143  \$179,000  \$3.2    123 SPRINGER  \$1,3261,666  \$1,575,521  \$1,952,724  \$387,403  \$24,6    124 ANANSI CHARTER  \$1,139,122  \$1,753,04  \$382,180  \$24,0    125 TAOS CHARTER  \$21,197,010  \$26,569,436  \$45,999,326  \$20,0    126 TAOS MARTER  \$21,197,010  \$24,584,466  \$26,573,497,344  \$24,7584,466  \$26,573,497,344  \$24,7584,466  \$24,7534,466  \$26,589,436  \$499,326  \$20,0  \$20,071  \$24,556,668,393,584,673  \$247,5844,66,573,534,992,324,7534  \$24	123	SAN JON	\$1,929,409	\$2,092,627	\$163,218	8.5%	
126 SANTA FE WICHARTERS    \$102.470.771    \$124.208.900    \$21.738.319    21.7      SANTA ROSA    \$6.048.090    \$7.208.100    \$1.160.010    19.2      SILVER CITY CONS.    \$21.229.743    \$24.250.471    \$22.900.728    13.3      129 SICCORNO    \$11.886.010    \$14.44.443    \$2.289.428    19.0      120 COTTOWOD VALLEY CHARTER    \$13.261.696    \$15.801.657    \$2.258.961    19.2      131 CASS    SCORRO WICHARTERS    \$13.261.696    \$15.801.657    \$2.539.961    19.2      120 SPRINCER    \$2.004.113    \$2.18.143    \$17.003    8.5    71.75.304    \$328.168.742    20.7      134 DANSI CHARTER    \$1.333.122    \$1.775.304    \$328.74.83    38.70.3    24.6      135 TALOS    \$1.162.011    \$3.83.85.671    \$247.584    6.6      136 TATUM    \$3.383.0807    \$3.885.671    \$247.584    6.6      137 TLAGS    \$1.474.445    \$5.161.524    \$5.161.524    \$5.161.524    \$5.161.524    \$5.161.524    \$5.161.524    \$5.161.524    \$5.161.524    \$5.161.524 <t< td=""><td></td><td></td><td></td><td>. , ,</td><td></td><td>21.2%</td></t<>				. , ,		21.2%	
127  SANTA ROSA  \$6,048,090  \$7,208,100  \$1,160,010  19.2    128  SULVER CITY CONS.  \$21,269,743  \$524,250,471  \$2,960,728  13.3    139  SOCORRO  \$11,866,010  \$14,144,438  \$2,258,428  19.0    131  SOCORRO WICHARTERS  \$13,756,866  \$15,801,657  \$2,259,996,11  19.2    132  SPRINGER  \$2,004,113  \$2,183,143  \$179,00  8,1    132  SPRINGER  \$1,303,122  \$1,755,304  \$382,182  27.4    134  ANANSI CHARTER  \$1,1393,122  \$1,755,304  \$382,182  27.4    135  TAOS CHARTER  \$1,142,902  \$1,303,099  \$161,007  14.1    140  \$1,363,087  \$3,885,671  \$2,47,844  66,92  20.0    138  TATUM  \$3,638,087  \$3,885,671  \$2,47,844  66,92  20.1    139  TEXICO  \$5,141,524  \$5,866,671  \$2,47,844  66,92  20.1  14,114,119,93  14,114,119,93  14,114,119,93  14,114,119,93  14,114,119,93  14,114,119,111,114,119,114,119,114,119,114,119,114,119,114,119,114,						21.1%	
128    SILVER CITY CONS.    \$21,289,743    \$24,250,471    \$2,960,728    13,15      129    SOCORRO    \$11,866,010    \$14,44,438    \$2,286,428    190,010      131    SOCORRO WCHARTERS    \$13,375,686    \$1,657,219    \$281,533,143    \$179,030    82,      132    SPRINGER    \$2,004,113    \$2,183,143    \$179,030    82,      134    JAAOS    \$11,285,076    \$2,183,143    \$179,030    82,      134    JANANSI CHARTER    \$1,393,122    \$1,775,304    \$382,182    27,47      135    TAOS CHARTER    \$1,342,902    \$1,303,309    \$161,007    \$14,42      137    TAOS WCHARTER    \$21,970,110    \$22,869,436    \$4,599,220    \$20,303,703      138    TATUM    \$3,638,077    \$3,885,671    \$247,554    \$24,405      139    TEXICO    \$5,141,524    \$5,616,878    \$475,354    \$2,400,774    \$12,42,903    \$11,479,973    \$12,429,903    \$11,42,917,917    \$12,42,903    \$11,42,917,917    \$12,42,914,911    \$12,527,917    \$14,476,88			· · · / · · / ·			21.2%	
129    SOCORRO    \$11386.010    \$14.14.438    \$2.284.428    19.0      130    COTTONWOOD VALLEY CHARTER    \$1.375.686    \$1.657.219    \$281.533    20.5      13    SOCORRO WCHARTERS    \$13.261.666    \$15.801.667    \$2.539.661    19.2      132    SPRINGER    \$2.004.113    \$2.183.143    \$179.030    8.2      134    ANANSI CHARTER    \$1.375.521    \$1.962.724    \$386.734    20.5      14    ANANSI CHARTER    \$1.675.321    \$1.962.724    \$387.403    24.6      145    ITAOS MCHARTER    \$1.142.902    \$1.303.909    \$161.007    14.1      137    TAOS WICHARTER    \$2.1970.110    \$20.569.436    \$4.599.326    20.9      148    ITATUM    \$3.638.087    \$3.885.671    \$247.644    66.      140    TRUTH OR CONSEQ.    \$10.743.004    \$12.844.405    \$2.141.401    19.9      141    TUCUMCARI    \$8.590.470    \$10.070.443    \$1.473.904    \$12.473.844      141    VUCUMCARI    \$13.590.03    \$			. , ,			19.2%	
130    COTTONWOOD VALLEY CHARTER    \$13,75,686    \$11,657,219    \$22,133    20,0      131    SOCORRO W/CHARTERS    \$13,261,696    \$15,801,657    \$2,239,910    192,2      2)    SPRINGER    \$2,004,113    \$2,183,143    \$17,000    8,2      133    TAOS    \$17,858,765    \$21,527,409    \$3,668,734    20,5      134    ANANSI CHARTER    \$1,573,321    \$1,962,724    \$33,403    24,6      134    TAOS    \$1,575,321    \$1,962,724    \$33,403    24,6      136    TATOM    \$25,569,430    \$24,6    \$4,599,320    20,5      137    TAOS W/CHARTER    \$21,970,110    \$26,569,430    \$4,699,320    20,5      137    TAOS W/CHARTER    \$21,970,110    \$26,569,430    \$4,599,320    20,5      138    TATUM    \$3,538,087    \$3,885,671    \$24,75,846    6,6      139    TEXICO    \$5,141,524    \$5,816,878    \$475,354    9,2      141    TUCUMCARI    \$8,500,470    \$10,070,443    \$1,479,97						13.9%	
13    SOCORRO W/CHARTERS    \$13,261,696    \$15,801,657    \$2,239,961    192      132    SPRINGER    \$2,004,113    \$2,183,143    \$177,030    6.5      133    TAOS    \$17,858,765    \$21,527,494    \$3,868,734    20.5      134    ANANSI CHARTER    \$1,533,122    \$1,775,304    \$386,87,402    24.6      135    TAOS CHARTER    \$1,142,902    \$1,303,908    \$161,007    14.1      136    KRANDE    \$21,970,110    \$26,569,436    \$4,599,326    24.6      138    TATUM    \$3,638,077    \$3,885,671    \$247,584    6.6      139    TEXICO    \$51,41,524    \$51,616,785    \$47,584    6.6      131    TAUTH OR CONSEQ.    \$10,743,004    \$12,884,405    \$2,141,401    19.5      141    TUCHARCARI    \$3,1623,389    \$90,000    11.4    \$14,973,973    17.2      142    TULAROSA    \$7,942,836    \$8,847,335    \$90,000    11.4      144    WGON MOUND    \$14,474,465    \$1,540,985			. , , ,	. , , ,	. , ,	19.0%	
132    SPRINGER    \$2,004,113    \$2,183,143    \$179,030    8.9      133    TAOS    \$17,858,765    \$22,1527,499    \$3,668,734    20.5      134    ANANSI CHARTER    \$1,957,521    \$1,962,724    \$387,403    24.6      135    TAOS CHARTER    \$1,575,321    \$1,962,724    \$387,403    24.6      136    VISTA GRANDE    \$1,175,321    \$1,962,724    \$389,403    24.60      136    VISTA GRANDE    \$1,174,200    \$3,1303,909    \$161,007    14.1      137    TAOS WCHARTER    \$21,970,101    \$26,659,446    \$49,326    20.4      138    TATUM    \$3,638,067    \$3,885,671    \$247,584    6.6      139    TEXICO    \$3,141,524    \$5,616,678    \$473,354    9.2      141    TUCUMCARI    \$36,590,470    \$10,743,004    \$12,487,445    \$31,479,83    905,003    11.4      144    WAGON MOUND    \$1,51,271    \$14,474,455    \$2,146,49    \$2,62,568    2.0      144    WAGON MOUND			. , ,			20.5%	
133  TAOS  \$17,858,765  \$21,527,499  \$3,668,734  20.5    134  ANANSI CHARTER  \$1,393,122  \$1,775,304  \$382,182  27.4    135  TAOS CHARTER  \$1,575,321  \$1,962,724  \$387,403  24.6    135  TATOM WCHARTER  \$1,174,200  \$1,303,909  \$161,007  14.1    147  TAOS WCHARTER  \$26,569,436  \$4,599,362  20.0    136  TATUM  \$3,683,087  \$3,865,671  \$247,584  6.6    137  TAOS WCHARTER  \$10,743,004  \$1,234,41,401  19.5  17.7    140  TRUTH OR CONSEQ.  \$10,743,004  \$1,2384,405  \$2,141,401  19.5    141  TUCUMCARI  \$1,531,291  \$1,629,389  \$98,098  64    143  VAUGNN  \$1,513,1291  \$1,629,389  \$98,098  64    144  WAGON MOUND  \$1,474,485  \$1,594,093  \$119,608  81    144  WAGON MOUND  \$1,474,485  \$11,594,093  \$119,608  81  14    145  WEST LAS VEGAS WCHARTER  \$13,116,012  \$14,976,						19.2%	
134  ANANSI CHARTER  \$1,393,122  \$1,775,304  \$382,182  27.4    135  TAOS CHARTER  \$1,575,321  \$1,962,724  \$387,403  24.6    136  VISTA GRANDE  \$1,142,902  \$1,303,909  \$161,007  14.1    137  TAOS WICHARTER  \$21,970,110  \$26,569,436  \$4,599,326  20.0    138  TATUM  \$3,338,087  \$3,835,671  \$247,554  6.6    139  TEXICO  \$51,141,524  \$56,168,78  \$475,354  9.2    147  TUCMCARI  \$8,890,470  \$10,070,443  \$1,479,973  17.2    141  TUCMAROSA  \$7,942,836  \$8,847,839  \$905,003  11.4    142  TULAROSA  \$1,474,836  \$1,531,291  \$1,629,389  \$98,096  6.4    144  WAGON MOUND  \$1,474,485  \$1,534,033  \$119,608  81.3  11.6    144  WAGON MOUND  \$1,474,485  \$13,116,622  \$15,896,896  \$2,760,074  21.5    144  WAGON MOUND  \$11,471,485  \$13,116,622  \$15,894,033  \$119,608  81.1  \$11,			\$2,004,113	\$2,183,143	\$179,030	8.9%	
135  TAOS CHARTER  \$1,575,321  \$1,962,724  \$387,403  24,6    136  VISTA GRANDE  \$1,142,902  \$1,303,909  \$161,007  14.1    136  VISTA GRANDE  \$21,970,110  \$26,659,436  \$45,993,262  200    138  TATUM  \$3,638,087  \$3,885,671  \$247,584  66.6    139  TEXICO  \$51,141,524  \$5,616,878  \$475,354  92    140  TRUTH OR CONSEQ.  \$10,743,004  \$12,884,405  \$2,141,401  19.9    141  TUCUMCARI  \$8,590,470  \$10,070,443  \$1,479,973  17.2    142  TULAROSA  \$7,942,830  \$8,847,839  \$905,003  11.4    VAGON MOUND  \$1,474,485  \$1,594,093  \$119,608  81.44    444  WAGON MOUND  \$14,3116,822  \$15,866,896  \$2,625,698  22.12    142  WAGON MOUND  \$14,316,827  \$15,806,896  \$2,780,074  221  21    144  WAGON MOUND  \$11,417,42  \$13,623,727  \$2,451,986  21  16    145  UNEST LAS VEGAS  \$11	133	TAOS	\$17,858,765	\$21,527,499	\$3,668,734	20.5%	
136    VISTA GRANDE    \$1,142,902    \$1,303,909    \$161,007    14.1      137    TAOS W/CHARTER    \$21,970,110    \$26,569,436    \$4,599,326    200      137    TATUM    \$3,638,087    \$5,386,671    \$247,584    6.8      139    TATUM    \$3,638,087    \$5,386,671    \$247,584    6.8      140    TRUTH OR CONSEQ.    \$10,743,004    \$12,884,405    \$2,141,401    199.      141    TUCUMCARI    \$8,890,470    \$10,070,443    \$14,973,717.7    17.7      142    TULAROSA    \$7,942,836    \$8,847,839    \$905,003    114.      143    VAUGHN    \$11,629,389    \$89,088    6.4      44    WAGO MOUND    \$14,474,485    \$119,608    8.1      144    WAGO MOUND    \$14,474,485    \$13,616,822    \$145,636,896,527,607 42    21.2      146    RIO GALLINAS CHARTER SCHOOL    \$16,116,822    \$154,869,896    \$2,15.    \$2,2451,985    21.5      148    ZUNI    \$111,171,742    \$13,623,727    \$2,451,985			\$1,393,122	\$1,775,304	\$382,182	27.4%	
137    TAOS WICHARTER    \$21,970,110    \$26,569,436    \$4,599,326    20.9      138    TATUM    \$3,638,007    \$3,886,671    \$247,564    6.6      139    TEXICO    \$5,114,1524    \$5,616,878    \$47,534    9.2      140    TRUTH OR CONSEQ.    \$10,743,004    \$12,884,405    \$2,141,401    19.5      141    TUCUMCARI    \$8,590,470    \$10,070,443    \$1,479,973    17.7      2    TULAROSA    \$7,942,836    \$8,847,839    \$905,003    11.4      VAGON MOUND    \$1,513,1291    \$1,629,389    \$98,098    6.4      44    WAGON MOUND    \$11,474,485    \$119,9608    8.1      45    VEST LAS VEGAS    \$12,350,771    \$14,976,469    \$2,625,698    21.3      46    RIO GALLINAS CHARTER SCHOOL    \$746,051    \$20,427    \$154,376    20.2      414    VEST LAS VEGAS    \$11,171,742    \$13,803,0727    \$2,451,986    21.5      4148    ZUNI    \$1,177,742    \$13,816,813    \$3,508,162    \$390,149	135	TAOS CHARTER	\$1,575,321	\$1,962,724		24.6%	
138  TATUM  \$3,638,087  \$3,885,671  \$247,584  6.6.    139  TEXICO  \$5,141,524  \$5,616,878  \$475,334  9.2.    139  TEXICO  \$10,743,004  \$12,884,400  \$2,141,410  19.9.    141  TUCUMCARI  \$8,590,470  \$10,070,443  \$1,479,973  17.2.    142  TULAROSA  \$7,942,836  \$8,847,839  \$905,003  11.4.    142  VAUGHN  \$1,629,389  \$80,808  6.6.  \$1.474,465  \$11,970,469  \$2,262,698  21.3.    144  WAGON MOUND  \$11,474,465  \$11,976,469  \$2,262,698  21.3.  \$14,976,469  \$2,262,698  21.3.    144  WEST LAS VEGAS WCHARTER  \$13,116,822  \$15,896,896  \$2,700,074  21.4.    2UNI  \$11,171,742  \$13,623,727  \$2,451,985  21.5.  4.8.  20.4.  24.5.  3.5.  3.5.  3.5.  3.5.  5.5.  4.8.  2.9.  5.4.  4.8.  3.5.  3.5.  5.5.  4.8.  2.9.  5.5.  4.8.  4.6.0.  1.5.  4.6.0.  1.5. <td></td> <td></td> <td>\$1,142,902</td> <td>\$1,303,909</td> <td>\$161,007</td> <td>14.1%</td>			\$1,142,902	\$1,303,909	\$161,007	14.1%	
139  TEXICO  \$5,141,524  \$5,616,878  \$475,354  9.2    140  TRUTH OR CONSEQ.  \$10,743,004  \$12,884,405  \$2,141,401  19.9    141  TUCUMCARI  \$8,590,470  \$10,074,043  \$1,479,973  17.2    142  TULAROSA  \$7,942,836  \$8,847,839  \$905,003  11.4    VAUGHN  \$1,531,291  \$1,629,389  \$98,098  6.4    144  WAGON MOUND  \$1,474,485  \$1,594,093  \$119,608  8.1    144  WEST LAS VEGAS  \$12,350,771  \$14,976,469  \$2,625,698  21.3    145  WEST LAS VEGAS WICHARTER  \$13,116,822  \$15,896,896  \$2,780,074  21.2    46  ZUNI  \$11,171,742  \$13,623,727  \$2,461,985  21.5    146  ZUNI  \$11,171,742  \$13,623,727  \$2,461,985  21.5    148  DUERQUE COLLEGIATE (APS)  \$3,180,13  \$3,508,162  \$390,149  12.5    151  ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)  \$3,2122,588  \$2,325,629  \$203,041  9.6    154  ALBUQUERQUE SCHOOL OF EXC					\$4,599,326	20.9%	
140  TRUTH OR CONSEQ.  \$10,743,004  \$12,884,405  \$2,141,401  19.5    141  TUCUMCARI  \$8,590,470  \$10,070,443  \$1,479,973  17.2    142  TULAROSA  \$7,942,836  \$8,847,839  \$905,003  11.4    142  TULAROSA  \$1,531,291  \$1,629,389  \$988,098  6.4    144  WAGON MOUND  \$1,474,485  \$1,594,093  \$119,608  8.1    145  WEST LAS VEGAS  \$12,350,771  \$14,976,469  \$2,625,698  21.3    146  RIO GALLINAS CHARTER SCHOOL  \$766,051  \$920,427  \$154,376  20.2    147 <b>WEST LAS VEGAS WICHARTER</b> \$13,116,822  \$15,896,896  \$2,780,074  21.2    148  ZUNI  \$11,171,742  \$13,623,727  \$2,451,985  21.9    149  STATE CHARTERS			. , ,	. , ,		6.8%	
141  TUCUMCARI  \$8,590,470  \$10,070,443  \$1,479,973  17.2    142  TULAROSA  \$7,942,836  \$8,847,839  \$905,003  11.4    143  VAUGHN  \$1,531,291  \$1,629,389  \$98,098  68.1    144  WAGON MOUND  \$1,474,445  \$1,594,093  \$119,608  8.1    144  WAGON MOUND  \$14,474,445  \$1,594,093  \$119,608  8.1    145  WEST LAS VEGAS  \$12,350,771  \$14,976,469  \$2,625,698  21.5    146  RIO GALLINAS CHARTER SCHOOL  \$766,051  \$920,427  \$154,376  20.2    147  WEST LAS VEGAS WCHARTER  \$11,171,742  \$13,623,727  \$2,451,965  21.5    148  ZUNI  \$11,171,742  \$13,623,727  \$2,451,965  21.5    149  STATE CHARTERS						9.2%	
142  TULAROSA  \$7,942,836  \$8,847,839  \$905,003  11.4    143  VAUGHN  \$1,531,291  \$1,629,389  \$98,098  6.4    144  WAGON MOUND  \$1,474,485  \$1,594,093  \$119,608  8.4    144  WAGON MOUND  \$1,474,485  \$1,594,093  \$119,608  8.2    145  WEST LAS VEGAS  \$12,350,771  \$14,976,469  \$2,625,698  21.2    146  RIO GALLINAS CHARTER SCHOOL  \$766,051  \$920,427  \$154,376  20.2    147  WEST LAS VEGAS WICHARTER  \$11,117,1742  \$13,208,0074  21.2  21.2    148  ZUNI  \$11,171,742  \$13,508,162  \$390,149  12.5    148  STATE CHARTERS			. , ,	. , ,	. , ,	19.9%	
143  VAUGHN  \$1,531,291  \$1,629,389  \$98,098  6.4    144  WAGON MOUND  \$1,474,485  \$1,594,093  \$119,608  8.1    145  WEST LAS VEGAS  \$12,50,771  \$14,976,469  \$2,625,698  21.3    146  RIO GALLINAS CHARTER SCHOOL  \$766,051  \$920,427  \$154,376  20.3    147  WEST LAS VEGAS W/CHARTER  \$13,116,822  \$15,896,896  \$2,780,074  21.2    148  ZUNI  \$11,171,742  \$13,623,727  \$2,451,985  21.5    149  STATE CHARTERS         150  ALBUQUERQUE COLLEGIATE (APS)  \$3,118,013  \$3,508,162  \$390,149  12.5    154  ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)  \$3,891,787  \$4,690,193  \$798,406  20.5    154  ALDQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)  \$2,122,588  \$2,232,629  \$203,041  9.6    154  ALDQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)  \$2,149,06,508  \$2,091,066  \$184,558  9.7    155  ALMA D' ARTE STATE CHARTER (INF)  \$1,972,099  \$2,186,518							
144  WAGON MOUND  \$11,474,485  \$1,594,093  \$119,608  8.1    145  WEST LAS VEGAS  \$12,350,771  \$14,976,469  \$2,625,698  21.3    146  RIO GALLINAS CHARTER SCHOOL  \$766,051  \$920,427  \$154,376  20.2    147  WEST LAS VEGAS W/CHARTER  \$13,116,822  \$15,896,896  \$2,780,074  21.2    148  ZUNI  \$111,171,742  \$13,623,727  \$2,451,985  21.5    149  STATE CHARTERS     14.1 <td< td=""><td></td><td></td><td>, , ,</td><td>. , ,</td><td></td><td>6.4%</td></td<>			, , ,	. , ,		6.4%	
145  WEST LAS VEGAS  \$12,350,771  \$14,976,469  \$2,625,698  21.3    146  RIO GALLINAS CHARTER SCHOOL  \$766,051  \$920,427  \$154,376  20.3    147  WEST LAS VEGAS W/CHARTER  \$13,116,822  \$15,896,896  \$2,780,074  21.3    148  ZUNI  \$11,171,742  \$13,623,727  \$2,451,985  21.5    149  STATE CHARTERS        11.5  3,508,162  \$390,149  12.5    148  BUQUERQUE COLLEGIATE (APS)  \$3,118,013  \$3,508,162  \$390,149  12.5    141  ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)  \$3,891,787  \$4,690,193  \$798,406  20.5    153  ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)  \$2,122,588  \$2,325,629  \$203,041  90.5    154  ALDO LEOPOLD ST. CHARTER (INCR CITY)  \$1,906,508  \$2,091,066  \$184,558  9.7    155  ALMA D' ARTE STATE CHARTER (LAS CRUCES)  \$1,972,099  \$2,186,518  \$214,419  10.5    156  ALTURA PREPARATORY SCHOOL (APS)  \$3,054,921  \$3,3064,75  \$166,400 <td< td=""><td></td><td></td><td>. , ,</td><td></td><td></td><td>8.1%</td></td<>			. , ,			8.1%	
146  RIO GALLINAS CHARTER SCHOOL  \$766,051  \$920,427  \$154,376  20.2    147  WEST LAS VEGAS WICHARTER  \$13,116,822  \$15,896,896  \$2,780,074  21.2    148  ZUNI  \$11,171,742  \$13,623,727  \$2,451,985  21.5    149  STATE CHARTERS                 \$3,508,162  \$390,149  12.5						21.3%	
147  WEST LAS VEGAS W/CHARTER  \$13,116,822  \$15,896,896  \$2,780,074  21.2    148  ZUNI  \$11,171,742  \$13,623,727  \$2,451,985  21.5    149  STATE CHARTERS        150  ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)  \$3,118,013  \$3,508,162  \$390,149  12.5    151  ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)  \$3,891,787  \$4,690,193  \$798,406  20.5    152  ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)  \$2,122,588  \$2,232,5629  \$203,041  9.0    154  ALDO LEOPOLD ST. CHARTER (SILVER CITY)  \$1,906,508  \$2,091,066  \$184,558  9.7    154  ALDO LEOPOLD ST. CHARTER (LAS CRUCES)  \$1,972,099  \$2,186,518  \$21.4,419  10.5    156  ALTURA PREPARATORY SCHOOL (APS)  \$3,054,921  \$3,425,671  \$370,750  12.7    157  AMY BIEHL ST. CHARTER (APS)  \$2,165,657  \$2,508,154  \$342,497  15.6    158  ASK ACADEMY ST. CHARTER (APS)  \$2,165,657  \$2,508,154  \$342,497  15.6    158  OCRAL COMMUNITY (APS)	146	RIO GALLINAS CHARTER SCHOOL				20.2%	
149  STATE CHARTERS  149    150  ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)  \$3,118,013  \$3,508,162  \$390,149  12.5    151  ALBUQUERQUE COLLEGIATE (APS)  \$784,402  \$913,618  \$129,216  16.5    152  ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)  \$3,891,787  \$4,690,193  \$799,406  20.5    153  ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)  \$2,122,588  \$2,325,629  \$203,041  9.6    154  ALDO LEOPOLD ST. CHARTER (ILVER CITY)  \$1,906,508  \$2,091,066  \$184,558  9.7    154  ALDO LEOPOLD ST. CHARTER (LAS CRUCES)  \$1,972,099  \$2,186,518  \$214,419  10.5    156  ALMA D' ARTE STATE CHARTER (LAS CRUCES)  \$1,972,099  \$2,186,518  \$214,419  10.5    156  ALTURA PREPARATORY SCHOOL (APS)  \$879,735  \$1,036,175  \$156,440  17.5    157  AMY BIEHL ST. CHARTER (RIO RANCHO)  \$3,624,407  \$4,042,948  \$418,541  11.5    159  CESAR CHAVEZ COMM. ST. CHARTER (APS)  \$2,165,657  \$2,508,154  \$342,497  15.5    160  CORAL COMMUNITY (APS)  \$	147	WEST LAS VEGAS W/CHARTER		\$15,896,896	\$2,780,074	21.2%	
150  ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)  \$3,118,013  \$3,508,162  \$390,149  12.5    151  ALBUQUERQUE COLLEGIATE (APS)  \$784,402  \$913,618  \$129,216  16.5    152  ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)  \$3,891,787  \$4,690,193  \$798,406  20.5    153  ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)  \$2,122,588  \$2,325,629  \$203,041  9.6    154  ALDO LEOPOLD ST. CHARTER (SILVER CITY)  \$1,906,508  \$2,091,066  \$184,558  9.7    155  ALMA D' ARTE STATE CHARTER (LAS CRUCES)  \$1,972,099  \$2,186,518  \$214,419  10.5    156  ALTURA PREPARATORY SCHOOL (APS)  \$3,054,921  \$3,425,671  \$370,750  12.4    157  AMY BIEHL ST. CHARTER (RIO RANCHO)  \$3,624,407  \$4,042,948  \$4418,541  11.5    158  ASK ACADEMY ST. CHARTER (APS)  \$1,392,523  \$1,685,791  \$293,268  21.4    159  CESAR CHAVEZ COMM. ST. CHARTER (APS)  \$245,994  \$317,728  \$71,734  29.2    160  CORAL COMMUNITY (APS)  \$3,249,353  \$3,641,253  \$391,900  12.7	148	ZUNI	\$11,171,742	\$13,623,727	\$2,451,985	21.9%	
151  ALBUQUERQUE COLLEGIATE (APS)  \$784,402  \$913,618  \$129,216  16.5    152  ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)  \$3,891,787  \$4,690,193  \$798,406  20.5    153  ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)  \$2,122,588  \$2,325,629  \$203,041  9.6    154  ALDO LEOPOLD ST. CHARTER (SILVER CITY)  \$1,906,508  \$2,091,066  \$184,558  9.7    155  ALMA D' ARTE STATE CHARTER (LAS CRUCES)  \$1,972,099  \$2,186,518  \$214,419  10.5    156  ALTURA PREPARATORY SCHOOL (APS)  \$879,735  \$11,036,175  \$156,440  17.6    157  AMY BIEHL ST. CHARTER (RIO RANCHO)  \$3,654,921  \$3,425,671  \$370,750  12.1    158  ASK ACADEMY ST. CHARTER (RIO RANCHO)  \$3,624,407  \$4,042,948  \$448,541  11.5    159  CESAR CHAVEZ COMM. ST. CHARTER (APS)  \$2,165,657  \$2,508,154  \$342,497  15.6    160  CORAL COMMUNITY (APS)  \$1,392,523  \$1,685,791  \$293,268  21.1    161  DREAM DINE' (CENTRAL)  \$245,994  \$317,728  \$71,734  29.2    162	149	STATE CHARTERS					
152  ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)  \$3,891,787  \$4,690,193  \$798,406  20.5    153  ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)  \$2,122,588  \$2,325,629  \$203,041  9.6    154  ALDO LEOPOLD ST. CHARTER (SILVER CITY)  \$1,906,508  \$2,091,066  \$184,558  9.7    155  ALMA D' ARTE STATE CHARTER (LAS CRUCES)  \$1,972,099  \$2,186,518  \$214,419  10.5    156  ALTURA PREPARATORY SCHOOL (APS)  \$879,735  \$1,036,175  \$156,440  17.6    157  AMY BIEHL ST. CHARTER (RO RANCHO)  \$3,054,921  \$3,425,671  \$370,750  12.7    158  ASK ACADEMY ST. CHARTER (RIO RANCHO)  \$3,624,407  \$4,042,948  \$418,541  11.5    159  CESAR CHAVEZ COMM. ST. CHARTER (APS)  \$2,165,657  \$2,508,154  \$342,497  15.6    160  CORAL COMMUNITY (APS)  \$1,392,523  \$1,685,791  \$293,268  21.1    161  DREAM DINE' (CENTRAL)  \$245,994  \$317,734  \$71,734  29.2    162  DZIT DIT LOOL DEAP (GALLUP)  \$3,270,086  \$3,980,876  \$710,790  21.7    16	150	ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)	\$3,118,013	\$3,508,162	\$390,149	12.5%	
153  ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)  \$2,122,588  \$2,325,629  \$203,041  9.6    154  ALDO LEOPOLD ST. CHARTER (SILVER CITY)  \$1,906,508  \$2,091,066  \$184,558  9.7    155  ALMA D'ARTE STATE CHARTER (LAS CRUCES)  \$1,972,099  \$2,186,518  \$214,419  10.5    156  ALTURA PREPARATORY SCHOOL (APS)  \$879,735  \$1,036,175  \$156,440  17.6    157  AMY BIEHL ST. CHARTER (APS)  \$3,054,921  \$3,425,671  \$370,750  12.1    158  ASK ACADEMY ST. CHARTER (RIO RANCHO)  \$3,624,407  \$4,042,948  \$418,541  11.5    159  CESAR CHAVEZ COMM. ST. CHARTER (APS)  \$2,165,657  \$2,508,154  \$342,497  15.6    160  CORAL COMMUNITY (APS)  \$1,392,523  \$1,685,791  \$293,268  21.1    161  DREAM DINE' (CENTRAL)  \$245,994  \$317,728  \$71,734  29.2    162  DZIT DIT LOOL DEAP (GALLUP)  \$321,101  \$374,826  \$53,725  16.7    163  ESTANCIA VALLEY (MORIARTY)  \$3,270,086  \$3,980,876  \$710,790  21.7    164  EXPLORE ACADEMY	151	ALBUQUERQUE COLLEGIATE (APS)	\$784,402	\$913,618	\$129,216	16.5%	
154  ALDO LEOPOLD ST. CHARTER (SILVER CITY)  \$1,906,508  \$2,091,066  \$184,558  9.7    155  ALMA D' ARTE STATE CHARTER (LAS CRUCES)  \$1,972,099  \$2,186,518  \$214,419  10.5    156  ALTURA PREPARATORY SCHOOL (APS)  \$879,735  \$1,036,175  \$156,440  17.6    157  AMY BIEHL ST. CHARTER (APS)  \$3,054,921  \$3,425,671  \$370,750  12.1    158  ASK ACADEMY ST. CHARTER (RIO RANCHO)  \$3,624,407  \$4,042,948  \$418,541  11.5    159  CESAR CHAVEZ COMM. ST. CHARTER (APS)  \$2,165,657  \$2,508,154  \$342,497  15.6    160  CORAL COMMUNITY (APS)  \$1,392,523  \$1,685,791  \$293,268  21.1    161  DREAM DINE' (CENTRAL)  \$245,994  \$317,728  \$71,734  29.2    162  DZIT DIT LOOL DEAP (GALLUP)  \$3,21,101  \$374,826  \$53,725  16.7    163  ESTANCIA VALLEY (MORIARTY)  \$3,270,086  \$3,980,876  \$710,790  21.7    164  EXPLORE ACADEMY (ALBUQUERQUE)  \$3,249,353  \$3,641,253  \$391,900  12.7    165  GILBERT L. SENA STATE CHART						20.5%	
155  ALMA D' ARTE STATE CHARTER (LAS CRUCES)  \$1,972,099  \$2,186,518  \$214,419  10.5    156  ALTURA PREPARATORY SCHOOL (APS)  \$879,735  \$1,036,175  \$156,440  17.6    157  AMY BIEHL ST. CHARTER (APS)  \$3,054,921  \$3,425,671  \$370,750  12.1    158  ASK ACADEMY ST. CHARTER (RIO RANCHO)  \$3,624,407  \$4,042,948  \$4418,541  11.5    159  CESAR CHAVEZ COMM. ST. CHARTER (APS)  \$2,165,657  \$2,508,154  \$342,497  15.6    160  CORAL COMMUNITY (APS)  \$1,392,523  \$1,685,791  \$293,268  21.1    161  DREAM DINE' (CENTRAL)  \$245,994  \$317,728  \$71,734  29.2    162  DZIT DIT LOOL DEAP (GALLUP)  \$321,101  \$374,826  \$53,725  16.7    163  ESTANCIA VALLEY (MORIARTY)  \$3,270,086  \$3,980,876  \$710,790  21.7    164  EXPLORE ACADEMY (ALBUQUERQUE)  \$3,249,353  \$3,641,253  \$391,900  12.2    165  GILBERT L. SENA STATE CHARTER (APS)  \$1,873,039  \$2,100,878  \$227,839  12.2    166  HORIZON ACADEMY WEST ST. CHAR						9.6%	
156ALTURA PREPARATORY SCHOOL (APS)\$879,735\$1,036,175\$156,44017.5157AMY BIEHL ST. CHARTER (APS)\$3,054,921\$3,425,671\$370,75012.1158ASK ACADEMY ST. CHARTER (RIO RANCHO)\$3,624,407\$4,042,948\$418,54111.5159CESAR CHAVEZ COMM. ST. CHARTER (APS)\$2,165,657\$2,508,154\$342,49715.6160CORAL COMMUNITY (APS)\$1,392,523\$1,685,791\$293,26821.1161DREAM DINE' (CENTRAL)\$245,994\$317,728\$71,73429.2162DZIT DIT LOOL DEAP (GALLUP)\$321,101\$374,826\$53,72516.7163ESTANCIA VALLEY (MORIARTY)\$3,270,086\$3,980,876\$7710,79021.7164EXPLORE ACADEMY (ALBUQUERQUE)\$3,249,353\$3,641,253\$391,90012.1165GILBERT L. SENA STATE CHARTER (APS)\$1,873,039\$2,100,878\$227,83912.2166HORIZON ACADEMY WEST ST. CHARTER (APS)\$3,019,006\$3,678,567\$659,56121.6167HOZHO ACADEMY (GALLUP)\$1,359,490\$1,759,182\$399,69229.4168J. PAUL TAYLOR ACADEMY (LAS CRUCES)\$1,457,324\$1,716,616\$259,29217.6169LA ACADEMIA DOLORES HUERTA (LAS CRUCES)\$1,371,814\$1,673,380\$301,56622.0			. , ,	. , ,		9.7%	
157  AMY BIEHL ST. CHARTER (APS)  \$3,054,921  \$3,425,671  \$370,750  12.1    158  ASK ACADEMY ST. CHARTER (RIO RANCHO)  \$3,624,407  \$4,042,948  \$418,541  11.5    159  CESAR CHAVEZ COMM. ST. CHARTER (APS)  \$2,165,657  \$2,508,154  \$342,497  15.6    160  CORAL COMMUNITY (APS)  \$1,392,523  \$1,685,791  \$293,268  21.1    161  DREAM DINE' (CENTRAL)  \$245,994  \$317,728  \$71,734  29.2    162  DZIT DIT LOOL DEAP (GALLUP)  \$321,101  \$374,826  \$53,725  16.7    163  ESTANCIA VALLEY (MORIARTY)  \$3,270,086  \$3,980,876  \$710,790  21.7    164  EXPLORE ACADEMY (ALBUQUERQUE)  \$3,249,353  \$3,641,253  \$391,900  12.4    165  GILBERT L. SENA STATE CHARTER (APS)  \$1,873,039  \$2,100,878  \$227,839  12.2    166  HORIZON ACADEMY WEST ST. CHARTER (APS)  \$3,019,006  \$3,678,567  \$659,561  21.6    167  HOZHO ACADEMY (GALLUP)  \$1,359,490  \$1,759,182  \$399,692  29.4    168  J. PAUL TAYLOR ACADEMY (LAS CRUCES) <td></td> <td></td> <td></td> <td></td> <td></td> <td><u>10.9%</u> 17.8%</td>						<u>10.9%</u> 17.8%	
158  ASK ACADEMY ST. CHARTER (RIO RANCHO)  \$3,624,407  \$4,042,948  \$418,541  11.5    159  CESAR CHAVEZ COMM. ST. CHARTER (APS)  \$2,165,657  \$2,508,154  \$342,497  15.6    160  CORAL COMMUNITY (APS)  \$1,392,523  \$1,685,791  \$293,268  21.1    161  DREAM DINE' (CENTRAL)  \$245,994  \$317,728  \$71,734  29.2    162  DZIT DIT LOOL DEAP (GALLUP)  \$321,101  \$374,826  \$53,725  16.7    163  ESTANCIA VALLEY (MORIARTY)  \$3,270,086  \$3,980,876  \$710,790  21.7    164  EXPLORE ACADEMY (ALBUQUERQUE)  \$3,249,353  \$3,641,253  \$391,900  12.1    165  GILBERT L. SENA STATE CHARTER (APS)  \$1,873,039  \$2,100,878  \$227,839  12.2    166  HORIZON ACADEMY WEST ST. CHARTER (APS)  \$3,019,006  \$3,678,567  \$659,561  21.6    167  HOZHO ACADEMY (GALLUP)  \$1,359,490  \$1,759,182  \$399,692  29.4    168  J. PAUL TAYLOR ACADEMY (LAS CRUCES)  \$1,457,324  \$1,716,616  \$259,292  17.6    169  LA ACADEMIA DOLORES HUERTA (LA						17.8%	
159  CESAR CHAVEZ COMM. ST. CHARTER (APS)  \$2,165,657  \$2,508,154  \$342,497  15.6    160  CORAL COMMUNITY (APS)  \$1,392,523  \$1,685,791  \$293,268  21.1    161  DREAM DINE' (CENTRAL)  \$245,994  \$317,728  \$71,734  29.2    162  DZIT DIT LOOL DEAP (GALLUP)  \$321,101  \$374,826  \$53,725  16.7    163  ESTANCIA VALLEY (MORIARTY)  \$3,270,086  \$3,980,876  \$710,790  21.7    164  EXPLORE ACADEMY (ALBUQUERQUE)  \$3,249,353  \$3,641,253  \$391,900  12.1    165  GILBERT L. SENA STATE CHARTER (APS)  \$1,873,039  \$2,100,878  \$227,839  12.2    166  HORIZON ACADEMY WEST ST. CHARTER (APS)  \$3,019,006  \$3,678,567  \$659,561  21.6    167  HOZHO ACADEMY (GALLUP)  \$1,359,490  \$1,759,182  \$399,692  29.4    168  J. PAUL TAYLOR ACADEMY (LAS CRUCES)  \$1,457,324  \$1,716,616  \$259,292  17.6    169  LA ACADEMIA DOLORES HUERTA (LAS CRUCES)  \$1,371,814  \$1,673,380  \$301,566  22.0			. , ,			12.1%	
160  CORAL COMMUNITY (APS)  \$1,392,523  \$1,685,791  \$293,268  21.1    161  DREAM DINE' (CENTRAL)  \$245,994  \$317,728  \$71,734  29.2    162  DZIT DIT LOOL DEAP (GALLUP)  \$321,101  \$374,826  \$53,725  16.7    163  ESTANCIA VALLEY (MORIARTY)  \$3,270,086  \$3,980,876  \$710,790  21.7    164  EXPLORE ACADEMY (ALBUQUERQUE)  \$3,249,353  \$3,641,253  \$391,900  12.1    165  GILBERT L. SENA STATE CHARTER (APS)  \$1,873,039  \$2,100,878  \$227,839  12.2    166  HORIZON ACADEMY WEST ST. CHARTER (APS)  \$3,019,006  \$3,678,567  \$659,561  21.6    167  HOZHO ACADEMY (GALLUP)  \$1,359,490  \$1,759,182  \$399,692  29.4    168  J. PAUL TAYLOR ACADEMY (LAS CRUCES)  \$1,457,324  \$1,716,616  \$259,292  17.6    169  LA ACADEMIA DOLORES HUERTA (LAS CRUCES)  \$1,371,814  \$1,673,380  \$301,566  22.0						15.8%	
161  DREAM DINE' (CENTRAL)  \$245,994  \$317,728  \$71,734  29.2    162  DZIT DIT LOOL DEAP (GALLUP)  \$321,101  \$374,826  \$53,725  16.7    163  ESTANCIA VALLEY (MORIARTY)  \$3,270,086  \$3,980,876  \$710,790  21.7    164  EXPLORE ACADEMY (ALBUQUERQUE)  \$3,249,353  \$3,641,253  \$391,900  12.1    165  GILBERT L. SENA STATE CHARTER (APS)  \$1,873,039  \$2,100,878  \$227,839  12.2    166  HORIZON ACADEMY WEST ST. CHARTER (APS)  \$3,019,006  \$3,678,567  \$659,561  21.6    167  HOZHO ACADEMY (GALLUP)  \$1,359,490  \$1,759,182  \$399,692  29.4    168  J. PAUL TAYLOR ACADEMY (LAS CRUCES)  \$1,457,324  \$1,716,616  \$259,292  17.6    169  LA ACADEMIA DOLORES HUERTA (LAS CRUCES)  \$1,371,814  \$1,673,380  \$301,566  22.0						21.1%	
163  ESTANCIA VALLEY (MORIARTY)  \$3,270,086  \$3,980,876  \$710,790  21.7    164  EXPLORE ACADEMY (ALBUQUERQUE)  \$3,249,353  \$3,641,253  \$391,900  12.1    165  GILBERT L. SENA STATE CHARTER (APS)  \$1,873,039  \$2,100,878  \$227,839  12.2    166  HORIZON ACADEMY WEST ST. CHARTER (APS)  \$3,019,006  \$3,678,567  \$659,561  21.6    167  HOZHO ACADEMY (GALLUP)  \$1,359,490  \$1,759,182  \$399,692  29.4    168  J. PAUL TAYLOR ACADEMY (LAS CRUCES)  \$1,457,324  \$1,716,616  \$259,292  17.6    169  LA ACADEMIA DOLORES HUERTA (LAS CRUCES)  \$1,371,814  \$1,673,380  \$301,566  22.0	161	DREAM DINE' (CENTRAL)			\$71,734	29.2%	
164    EXPLORE ACADEMY (ALBUQUERQUE)    \$3,249,353    \$3,641,253    \$391,900    12.1      165    GILBERT L. SENA STATE CHARTER (APS)    \$1,873,039    \$2,100,878    \$227,839    12.2      166    HORIZON ACADEMY WEST ST. CHARTER (APS)    \$3,019,006    \$3,678,567    \$659,561    21.6      167    HOZHO ACADEMY (GALLUP)    \$1,359,490    \$1,759,182    \$399,692    29.4      168    J. PAUL TAYLOR ACADEMY (LAS CRUCES)    \$1,457,324    \$1,716,616    \$259,292    17.6      169    LA ACADEMIA DOLORES HUERTA (LAS CRUCES)    \$1,371,814    \$1,673,380    \$301,566    22.0			\$321,101	\$374,826	\$53,725	16.7%	
165  GILBERT L. SENA STATE CHARTER (APS)  \$1,873,039  \$2,100,878  \$227,839  12.2    166  HORIZON ACADEMY WEST ST. CHARTER (APS)  \$3,019,006  \$3,678,567  \$659,561  21.6    167  HOZHO ACADEMY (GALLUP)  \$1,359,490  \$1,759,182  \$399,692  29.4    168  J. PAUL TAYLOR ACADEMY (LAS CRUCES)  \$1,457,324  \$1,716,616  \$259,292  17.6    169  LA ACADEMIA DOLORES HUERTA (LAS CRUCES)  \$1,371,814  \$1,673,380  \$301,566  22.0						21.7%	
166    HORIZON ACADEMY WEST ST. CHARTER (APS)    \$3,019,006    \$3,678,567    \$659,561    21.8      167    HOZHO ACADEMY (GALLUP)    \$1,359,490    \$1,759,182    \$399,692    29.4      168    J. PAUL TAYLOR ACADEMY (LAS CRUCES)    \$1,457,324    \$1,716,616    \$259,292    17.8      169    LA ACADEMIA DOLORES HUERTA (LAS CRUCES)    \$1,371,814    \$1,673,380    \$301,566    22.0						12.1%	
167    HOZHO ACADEMY (GALLUP)    \$1,359,490    \$1,759,182    \$399,692    29.4      168    J. PAUL TAYLOR ACADEMY (LAS CRUCES)    \$1,457,324    \$1,716,616    \$259,292    17.6      169    LA ACADEMIA DOLORES HUERTA (LAS CRUCES)    \$1,371,814    \$1,673,380    \$301,566    22.0						12.2%	
168    J. PAUL TAYLOR ACADEMY (LAS CRUCES)    \$1,457,324    \$1,716,616    \$259,292    17.6      169    LA ACADEMIA DOLORES HUERTA (LAS CRUCES)    \$1,371,814    \$1,673,380    \$301,566    22.0						21.8%	
169 LA ACADEMIA DOLORES HUERTA (LAS CRUCES) \$1,371,814 \$1,673,380 \$301,566 22.0						29.4%	
						17.8% 22.0%	
						22.0%	
						<u>29.0%</u> 9.1%	

		FY19	FY20			
	DISTRICT/CHARTER	PRELIMINARY	ESTIMATED PROGRAM COST	YOY Change		
		FROGRAM COST	FICORAM COST	\$	%	
	STATEWIDE	\$2,616,707,973	\$3,098,970,070	\$482,262,097	18.4%	
172	LA TIERRA MONTESSORI (ESPANOLA)	\$1,040,852	\$1,239,546	\$198,694	19.1%	
173	MASTERS PROGRAM ST. CHARTER (SANTA FE)	\$2,067,553	\$2,372,905	\$305,352	14.8%	
174	MCCURDY CHARTER SCHOOL (ESPANOLA)	\$3,674,239	\$4,454,990	\$780,751	21.2%	
175	MEDIA ARTS COLLAB. ST. CHARTER (APS)	\$2,478,157	\$2,856,908	\$378,751	15.3%	
176	MISSION ACHIEVEMENT & SUCCESS-MAS (APS) <sup>2</sup>	\$8,414,305	\$9,912,760	\$1,498,455	17.8%	
177	MONTE DEL SOL (SANTA FE)	\$3,164,434	\$3,724,060	\$559,626	17.7%	
178	MONTESSORI ELEMEMTARY ST. CHARTER (APS)	\$2,465,795	\$3,078,791	\$612,996	24.9%	
179	NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	\$2,486,671	\$2,960,253	\$473,582	19.0%	
180	NEW AMERICA SCHOOL (LAS CRUCES)	\$2,254,120	\$2,555,196	\$301,076	13.4%	
181	NEW MEXCIO CONNECTIONS VIRTUAL (SANTA FE)	\$12,287,018	\$15,320,981	\$3,033,963	24.7%	
182	NEW MEXICO SCHOOL FOR THE ARTS ST. CH (SANTA FE)	\$2,245,331	\$2,591,703	\$346,372	15.4%	
183	NORTH VALLEY ACADEMY ST. CHARTER (APS)	\$3,258,353	\$3,872,842	\$614,489	18.9%	
184	RED RIVER VALLEY (QUESTA)	\$751,490	\$900,963	\$149,473	19.9%	
185	ROOTS & WINGS (QUESTA)	\$480,562	\$578,589	\$98,027	20.4%	
186	SANDOVAL ACADEMY OF BIL ED SABE (RIO RANCHO)	\$779,278	\$872,788	\$93,510	12.0%	
187	SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	\$3,909,884	\$4,531,384	\$621,500	15.9%	
188	SIX DIRECTIONS (GALLUP)	\$884,943	\$1,021,805	\$136,862	15.5%	
189	SOUTH VALLEY PREP ST. CHARTER (APS)	\$1,335,321	\$1,545,115	\$209,794	15.7%	
190	SOUTHWEST AER., MATH & SCIENCE-SAMS (APS)	\$2,502,605	\$2,852,415	\$349,810	14.0%	
191	SOUTHWEST PREPATORY LEARNING CENTER (APS)	\$1,554,525	\$1,831,954	\$277,429	17.8%	
192	SOUTHWEST SECONDARY LEARNING CENTER (APS)	\$2,409,180	\$2,789,951	\$380,771	15.8%	
193	STUDENT ATHLETE HEADQUARTERS (SHAQ) (APS)	\$927,313	\$1,038,922	\$111,609	12.0%	
194	TAOS ACADEMY ST. CHARTER (TAOS)	\$2,047,676	\$2,404,830	\$357,154	17.4%	
195	TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	\$1,261,166	\$1,471,357	\$210,191	16.7%	
196	TAOS INTERNATIONAL (TAOS)	\$1,544,443	\$2,079,909	\$535,466	34.7%	
197	THE GREAT ACADEMY (APS)	\$1,727,466	\$1,965,962	\$238,496	13.8%	
198	TIERRA ADENTRO ST. CHARTER (APS)	\$2,807,880	\$3,294,936	\$487,056	17.3%	
199	TIERRA ENCANTADA CHARTER (SANTA FE)	\$2,797,606	\$3,513,525	\$715,919	25.6%	
200	TURQUOISE TRAIL (SANTA FE)	\$3,900,522	\$4,643,817	\$743,295	19.1%	
201	WALATOWA CHARTER HIGH (JEMEZ VALLEY)	\$592,998	\$687,297	\$94,299	15.9%	
202	STATEWIDE	\$2,616,707,973	\$3,098,970,070	\$482,262,097	18.4%	

Note: Statewide estimated program cost is based on the sum of the FY19 program cost and the \$452.5 million appropriation.