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## FISCAL IMPACT REPORT

SPONSOR Brown ORIGINAL DATE 2/27/19  
LAST UPDATED \_\_\_\_\_ HB 616  
SHORT TITLE Highway 285 Port of Entry SB \_\_\_\_\_  
ANALYST Jorgensen

### APPROPRIATION (dollars in thousands)

| Appropriation |           | Recurring<br>or Nonrecurring | Fund<br>Affected |
|---------------|-----------|------------------------------|------------------|
| FY20          | FY21      |                              |                  |
|               | \$8,000.0 | Nonrecurring                 | General          |

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Transportation (NMDOT)

### SUMMARY

#### Synopsis of Bill

House Bill 616 appropriates \$8 million from the general fund to the Department of Transportation for design and construction of a port of entry on U.S. 285.

### FISCAL IMPLICATIONS

The appropriation of \$8 million contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY22 shall revert to the general fund.

### SIGNIFICANT ISSUES

NMDOT reports a port of entry facility constructed at a strategically situated site on U.S. 285 would maximize revenue and assure all commercial motor vehicles that travel on U.S. 285 between mile markers 0-41 are accounted for. However, the department notes there has not been a study done to approximate the costs of design and construction of a port of entry facility to ensure the \$8 million appropriated in HB616 will be sufficient for this facility.

CJ/sb