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FISCAL IMPACT REPORT

SPONSOR SFC ORIGINAL DATE 3/12/19
LAST UPDATED _____ HB _____

SHORT TITLE Appropriations and Expenditures SB 536/SFCS

ANALYST Fernandez

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY19	FY20		
	\$15,142.0	Recurring	General Fund
\$15,127.0		Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriations in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

The Senate Finance Committee Substitute for Senate Bill 536 appropriates a total of \$30.3 million from the general fund to various state agencies for various purposes for expenditure in FY19 and FY20.

FISCAL IMPLICATIONS

The appropriation of \$15.1 million contained in this bill is a nonrecurring expense to the general fund and \$15.1 million is a recurring expense to the general fund Any unexpended or unencumbered balance remaining at the end of Fiscal Year 2020 shall revert to the general fund unless otherwise indicated.

RELATIONSHIP

Senate Finance Committee Substitute for Senate Bill 536 relates to House Bill 2 et al which also appropriates funds to state agencies.

CTF/al

SENATE BILL 536 NONRECURRING APPROPRIATIONS

Section	Agency	Amount	Description
1	LCS	\$ 12.0	for the interim duties of the senate rules committee
	LFC	\$ 114.0	for performance of a fiscal analysis for the health security
2	AOC	\$ 218.5	for crime reduction grants for pretrial services
	AOC	\$ 50.0	for the convening of a task force on family representation in child welfare proceedings
3	3rd DC	\$ 70.0	for security cameras and software
	4th DC	\$ 60.0	to replace the public address system and audio systems for the courtrooms
	5th DC	\$ 11.0	to replace the ELMO systems courtroom audiovisual equipment
	6th DC	\$ 22.0	to replace computers, printers and servers
	7th DC	\$ 41.0	to replace office furniture
	8th DC	\$ 13.0	to provide leadership training for court management to the chief judge and the court executive officer
4	AODA	\$ 50.0	for computer software equipment and vehicles in the first and ninth
5	2nd DA	\$ 50.0	to hire prosecutors and staff to focus on diversion and specialty courts
	2nd DA	\$ 20.0	to replace office furniture and computer systems and software in the second judicial district attorney's office
	3rd DA	\$ 20.0	to replace office furniture and computer systems and software in the third judicial district attorney's office
	5th DA	\$ 90.0	for three motor vehicles for the fifth judicial district attorney's
	11th DA	\$ 50.0	for contract prosecutors and investigators for the eleventh
	13th DA	\$ 82.0	to fund additional work requirements in the thirteenth judicial district attorney's office
6	PDD	\$ 157.0	to improve representation in rural communities
7	TRD	\$ 200.0	for operations of the department
8	DFA	\$ 57.0	for the New Mexico mortgage finance authority for oversight of the Affordable Housing Act
	DFA	\$ 50.0	for the New Mexico mortgage finance authority to carry out the provisions of the New Mexico Housing Trust Fund Act
	DFA	\$ 50.0	for the land grant-merced assistance fund
	DFA	\$ 50.0	to purchase accident reconstruction equipment, SCRAM monitors and other equipment and for operating costs for the Eddy county driving while intoxicated program
	DFA	\$ 75.0	for the New Mexico renewable energy transmission authority for operational expenses
	DFA	\$ 57.0	for civil legal services
	DFA	\$ 150.0	to provide local youth programs for northern NM
	DFA	\$ 50.0	for the law enforcement-assisted diversion program
	DFA	\$ 307.0	for law enforcement-assisted diversion programs in Rio Arriba, Santa Fe, Bernalillo and Dona Ana counties
	DFA	\$ 150.0	to purchase motor vehicles and equipment for the
	DFA	\$ 50.0	to purchase body armor for the Bernalillo county sheriff's department
	DFA	\$ 50.0	to plan and design a facility in Edgewood for the department of behavioral health services in Bernalillo county
	DFA	\$ 50.0	to allow Bernalillo county to contract with a community organization to expand on business incubation and entrepreneurial programs in the Ranchos de Atrisco community of Bernalillo county and the southwest quadrant of Albuquerque
	DFA	\$ 50.0	for the investigation and seizure of controlled substances by the Catron county sheriff's department
	DFA	\$ 100.0	to purchase protective body armor for the Chaves county sheriff's office
	DFA	\$ 147.0	to purchase pursuit vehicles with off-road capabilities for the Chaves county sheriff's office
	DFA	\$ 50.0	to establish and operate law enforcement-assisted diversion programs in Dona Ana county and other counties

SENATE BILL 536 NONRECURRING APPROPRIATIONS

Section	Agency	Amount	Description
	DFA	\$ 50.0	to support domestic violence services in McKinley county
	DFA	\$ 75.0	for drug recognition training and protection equipment for the Sandoval county sheriff's office
	DFA	\$ 93.0	for leasehold community assistance for Cochiti
	DFA	\$ 64.0	to purchase a mini-excavator for the public works department of the Pueblo of Jemez
	DFA	\$ 15.0	for the purchase of mechanical biological treatment equipment for San Miguel county
	DFA	\$ 50.0	to provide funding for the law enforcement-assisted diversion program in Espanola
	DFA	\$ 200.0	to equip and operate a spay and neuter clinic at the Valencia county animal shelter
	DFA	\$ 157.0	for equipment for Valencia county senior centers
	DFA	\$ 50.0	for a person to operate a recycling center in Albuquerque for durable medical equipment, office furnishings and home furnishings for use by homeless persons and nonprofit
	DFA	\$ 100.0	for the rolling clean mobile hygiene program for the homeless in Albuquerque
	DFA	\$ 207.0	to host the national senior olympics in Albuquerque
	DFA	\$ 25.0	for the mobile zoo program at the Albuquerque biopark
	DFA	\$ 20.0	for an independent comprehensive budget study and analysis of existing affordable housing resources and unmet needs in Albuquerque
	DFA	\$ 50.0	to purchase patrol cars and equipment for the Albuquerque police department
	DFA	\$ 57.0	for planning, environmental studies and design for redevelopment of the rail yard in Albuquerque
	DFA	\$ 50.0	to fund the Casa Barelvas services program in Albuquerque
	DFA	\$ 50.0	to plan, design and construct youth recreation facilities for baseball and softball at Rotary park in the town of Bernalillo
	DFA	\$ 200.0	to purchase police cars for the Farmington police department
	DFA	\$ 57.0	to replace and maintain turf at Ricketts park in Farmington
	DFA	\$ 50.0	to purchase a heavy duty dump truck for Hagermanr
	DFA	\$ 60.0	to purchase sports equipment and a trailer and for travel an 1 operational expenses for a youth sports program in Jal
	DFA	\$ 60.0	for engineering, design, land surveying and permits for family workforce housing development for Jal
	DFA	\$ 157.0	for police motor vehicles for Portales
	DFA	\$ 100.0	for police motor vehicles for Roswell
	DFA	\$ 82.0	for drug recognition training and protection equipment for the Rio Rancho police department
	DFA	\$ 57.0	for the tipping points creative pipeline in Albuquerque
9	GSD	\$ 100.0	for staffing and professional services to operate a pharmaceutical purchasing collaborative
10	NMSC	\$ 218.5	for crime reduction grants to support a criminal justice data- sharing network
11	Governor	\$ 50.0	for a review of the Children's Code led by the children's cabinet
12	SOS	\$ 210.0	for a shortfall in the elections program of the secretary
13	Tourism	\$ 200.0	for the "tour of the Gila" event, the "heart of the Gila"
	Tourism	\$ 100.0	for advertising with targeted media buys for the Virgin Galactic inaugural flight
14	EDD	\$ 207.0	for economic development projects pursuant to the Local Economic Development Act and
	EDD	\$ 45.0	to contract with economic development centers in Bernalillo and Sandoval counties to promote sustainable farming
15	DCA	\$ 200.0	for a facilities study of all museums, monuments and other preoperty
	DCA	\$ 52.6	to contract and commission a mural for the New Mexico museum of art

SENATE BILL 536 NONRECURRING APPROPRIATIONS

Section	Agency	Amount	Description
	DCA	\$ 47.0	provide funding for a front house manager position, as well as interns and to provide usher services for the national Hispanic cultural center
16	ISC	\$ 20.0	to plan, design and construct improvements to the acequia Madre,de Las Vegas in San Miguel county
	ISC	\$ 242.0	to administer the strategic water reserve pursuant to Section 72-14-3 3 NMSA 1978
17	Commission on the Status of Women	\$ 100.0	for operations
18	Indian Affairs	\$ 75.0	support the preservation of the Fort Sill Apache Tribe
	Indian Affairs	\$ 65.0	support domestic violence services at the Shiprock home for
	Indian Affairs	\$ 10.0	for a summer meal program at the Mescalero Apache Tribe community
19	HSD	\$ 157.0	for start-up costs of a graduate medical education expansion grant program
	HSD	\$ 132.0	for the study and administrative development of a medicaid buy-in plan and
	HSD	\$ 54.4	to fund the Health Security Act
20	Governors Commission on Disability	\$ 50.0	for technology and home modification for the care and maintenance of indigent persons living with disabilities
21	DOH	\$ 100.0	for a statewide prenatal collaborative and program to improve
	DOH	\$ 50.0	for health services in southwest New Mexico
	DOH	\$ 50.0	for community health plans and other functions performed by county and tribal health councils
	DOH	\$ 50.0	to provide low-income, at-risk children statewide with access to a best-practice, character-building youth dance program
	DOH	\$ 50.0	to coordinate a certified lactation counselor job creation project specialty for low-income women of color to provide care to underserved communities statewide
	DOH	\$ 150.0	for a developmental disabilities waiver for La Vida Felicidad
	DOH	\$ 150.0	for early intervention for La Vida Felicidad
	DOH	\$ 100.0	for health care outreach for homeless persons in Bernalillo county
	DOH	\$ 50.0	for telemedicine stations and equipment for San Juan regional medical center and
	DOH	\$ 50.0	to carry out the provisions of the Child and Family Databank Act
22	Environment	\$ 50.0	for a locations study, test and plan for municipal well number 3 in Tijeras
	Environment	\$ 100.0	to plan, design, construct and equip water system improvements, including a newly drilled well for residential water consumption, in Magdalena
	Environment	\$ 150.0	to plan, design, construct, furnish and equip the La Association de Agua de Los Brazos
23	CYFD	\$ 73.0	for the children, youth and families department coordinated community response
	CYFD	\$ 50.0	for legal services to support kinship caregivers statewide
	CYFD	\$ 57.0	for support programs, plans, operations and personnel addressing
	CYFD	\$ 100.0	for arts-based curricula for children in or released from juvenile detention
24	CVRC	\$ 100.0	to study sexual assault on people with disabilities
25	DOT	\$ 200.0	to improve Isleta boulevard southwest in Bernalillo county
	DOT	\$ 65.0	to conduct a quiet-road study for road noise mitigation on United States highway 84/285 north of Santa Fe
	DOT	\$ 15.0	for road rehabilitation of county road A042 near Morphy lake in Mora county and
	DOT	\$ 50.0	to plan and design improvements to Steeplechase roadway in Edgewood

SENATE BILL 536 NONRECURRING APPROPRIATIONS

Section	Agency	Amount	Description
26	PED	\$ 293.0	for digital media education and training programs in public schools statewide
	PED	\$ 357.0	for a short dyslexia screening for first grade students and for a dyslexia professional development plan that provides dyslexia training for teachers
	PED	\$ 357.0	for an athletic stadium for the Gallup-McKinley county school district
	PED	\$ 100.0	purchase a school bus for student transportation for the Pueblo
	PED	\$ 90.0	to Rio Rancho public school district to create an auto diesel mechanic program
	PED	\$ 50.0	to Rio Rancho public school district for hardware and internet access for students in need
	PED	\$ 60.0	to Rio Rancho public school district for career technical education equipment
	PED	\$ 200.0	for a school activity bus for Aiamogordo high school
	PED	\$ 160.0	to replace the lighting at the Alamogordo high school baseball field and
	PED	\$ 267.0	for project design for a career technical public school for the Hobbs municipal school district
27	HED	\$ 232.0	to obtain a facility needs assessment and institutional analysis for each public post-secondary educational institution and to organize and execute a systemwide plan that uses space optimization and other best practices
	HED	\$ 67.0	to expand the trades program at the Crownpoint campus of Navajo technical university
	HED	\$ 50.0	to develop and implement a high school dual credit program at Clovis community college
	HED	\$ 50.0	to develop online prog rams and increase full-time resident student enrollment at Mesalands community college
	HED	\$ 100.0	for security system technology improvements at San Juan college
	HED	\$ 150.0	for surgical first assistant program equipment and simulation training software at San Juan college and
	HED	\$ 120.0	to support workforce training, health care and education programs at New Mexico junior college
28	UNM	\$ 50.0	for the bioscience project
	UNM	\$ 34.0	for a Chicano studies graduate assistantship
	UNM	\$ 50.0	to purchase computers, printers and software for student use at the American Indian student services
	UNM	\$ 50.0	to purchase a van for use by the American Indian student services
	UNM	\$ 100.0	for the New Mexico HPV pap registry and the colorectal cancer screening information system
	UNM	\$ 50.0	for the bureau of business and economic research to evaluate the fiscal impact on state and local governments of the proposed Santolina development in Bernalillo county
	UNM	\$ 150.0	to fund crisis intervention programs at project ECHO
	UNM	\$ 257.0	for the university of New Mexico athletics department to purchase equipment and provide maintenance to improve the student fan experience and
	UNM	\$ 357.0	to plan, design, furnish and equip the reserve officer training corps building
29	NMSU	\$ 50.0	for television equipment for KRWG
	NMSU	\$ 107.0	for the autism clinic at the department of counseling and educational psychology
	NMSU	\$ 50.0	for the department of animal and range science to study the quantity and quality of ground water resources in Colfax, Harding, Mora and Union counties, with a focus on Colfax and Harding counties, for the purpose of determining appropriate land use in rural agricultural areas of those counties
	NMSU	\$ 50.0	for athletics administration, athletic equipment, computers and furniture
	NMSU	\$ 57.0	for workforce development at the Grants branch campus
	NMSU	\$ 67.0	to support workforce training, health care and education programs at the Carlsbad branch campus
	NMSU	\$ 97.0	for workforce education and a gas compression program at the Carlsbad branch campus and

SENATE BILL 536 NONRECURRING APPROPRIATIONS

Section	Agency	Amount	Description
	NMSU -Dep. Ag.	\$ 75.0	for marketing New Mexico agricultural projects
	NMSU -Dep. Ag.	\$ 50.0	for the healthy soils program
	NMSU -Dep. Ag.	\$ 50.0	to support emergency food bank services in McKinley county
	NMSU -Dep. Ag.	\$ 100.0	for the agricultural science center at Tucumcari for the small plot research combine
	NMSU -Dep. Ag.	\$ 72.0	for the livestock research center at Clayton to purchase a motor vehicle and the installation of a feed box
	NMSU -Dep. Ag.	\$ 85.0	for the agricultural science center at Clovis for a carbon, nitrogen and sulfur analyzer to test soil organic matter and soil health
	NMSU -Dep. Ag.	\$ 50.0	to administer a program to promote and support farming and ranching systems and other forms of land management that increase soil organic matter, carbon content, aggregate stability, microbiology and water retention to improve the health, yield and profitability of the soils of the state
	NMSU -Dep. Ag.	\$ 50.0	for the department to administer a program to provide hemp training and consultations for rural farmers
	NMSU -Dep. Ag.	\$ 107.0	for the cooperative extension service and the Arrowhead center to establish agribusiness accelerators in San Juan, McKinley, Cibola, Union, Colfax, Mora, Harding, San
	NMSU -Dep. Ag.	\$ 57.0	for an agriculture experiment station in Farmington
	NMSU -Dep. Ag.	\$ 100.0	for operating expenses of the cooperative extension
30	ENMU	\$ 100.0	for KENW public radio Maljamar transmitter tower replacement
	ENMU	\$ 50.0	for the robotics program
31	NM Tech	\$ 157.0	for cybersecurity
32	Northern NM College	\$ 590.0	to establish the Anna, age eight institute for the data-driven prevention of childhood trauma and maltreatment
		\$ 15,077.0	

SENATE BILL 536 RECURRING APPROPRIATIONS

Section	Agency	Amount	Description
33	AOC	\$ 128.5	for crime reduction grants for pretrial services
	AOC	\$ 150.0	for a statewide early risk assessment program
	AOC	\$ 50.0	to study of judicial education and the provision of judicial education
	AOC	\$ 100.0	for a statewide automation program for the judicial information division
	AOC	\$ 57.0	to establish a court-appointed attorney fund for the representation of children and families in abuse and neglect cases
34	5th JDC	\$ 100.0	for the Chaves county court-appointed special advocates courthouse dog program
	11th JDC	\$ 50.0	for alternative sentencing and crime reduction programs in the eleventh judicial district court in San Juan county
	13th JDC	\$ 50.0	for behavioral health pretrial services in Sandoval county
35	2nd DA	\$ 257.0	to the second judicial district attorney's office to hire prosecutors and staff to focus on diversion programs and specialty courts
	10th DA	\$ 57.0	to the tenth judicial district attorney's office to support operations
	11th DA Div I	\$ 50.0	to the eleventh judicial district attorney's office-division one for operations
	11th DA Div I	\$ 75.0	to provide substance abuse prevention programming for underage and young adults in the eleventh judicial district attorney's office-division one
	11th DA Div I	\$ 75.0	to run a truancy center program in the eleventh judicial district attorney's office-division one
	11th DA Div II	\$ 30.0	for services with contract personnel in the eleventh judicial district attorney's office-division two in McKinley county
	12th DA	\$ 25.0	to the twelfth judicial district attorney's office for salaries and benefits
	12th DA	\$ 50.0	for salary and benefits for one additional full-time-equivalent employee in the twelfth judicial district attorney's office
36	PDD	\$ 25.0	for salaries and benefits for public defenders in the twelfth judicial district
37	TRD	\$ 300.0	for operations of the department
38	DFA	\$ 100.0	for the New Mexico mortgage finance authority for oversight of the Affordable Housing Act
	DFA	\$ 150.0	to carry out the provisions of the New Mexico Housing Trust Fund Act
	DFA	\$ 50.0	for the New Mexico mortgage finance authority to provide necessary rehabilitation for homes owned and occupied by low-income honorably-discharged veterans in New Mexico whose income does not exceed sixty percent of the area median income
	DFA	\$ 314.0	to the civil legal services fund for contractual legal services
	DFA	\$ 57.0	to Sandoval county for the transport of state prisoners
	DFA	\$ 50.0	for the southeastern New Mexico economic development district for salary and benefits for an additional full-time-equivalent employee and to enhance community and economic development planning assistance
	DFA	\$ 75.0	to equip and operate a spay and neuter clinic at the Valencia county animal shelter
	DFA	\$ 57.0	to fund operational support for the law enforcement-assisted diversion program for the county and city of Santa Fe
	DFA	\$ 57.0	for the design, construction and equipping of a maintenance facility, vehicle wash bay and fueling station in the north central regional transit district
	DFA	\$ 150.0	for law enforcement-assisted diversion programs in Rio Arriba, Santa Fe, Bernalillo and Dona Ana counties
	DFA	\$ 60.0	to purchase sports equipment and for travel and operation expenses for a youth sports program in Jalisco

SENATE BILL 536 RECURRING APPROPRIATIONS

Section	Agency	Amount	Description
	DFA	\$ 60.0	to develop a housing plan and promote permanent workforce housing in Jal
	DFA	\$ 50.0	to purchase firefighter bunker gear for Albuquerque
	DFA	\$ 100.0	to procure recycling services for durable items for use by homeless persons and nonprofit organizations that serve the homeless in Albuquerque
	DFA	\$ 100.0	to purchase land mobile radio system equipment for Bernalillo county
	DFA	\$ 82.0	to provide meals and temporary housing for men, women and children in Roswell
	DFA	\$ 25.0	to the southwest New Mexico council of governments to support the community partnership for children
	DFA	\$ 57.0	for the investigation and seizure of controlled substances by the Socorro county sheriff's office
	DFA	\$ 107.0	to create a community custody program at the Sandoval county detention center targeting those with behavioral health needs
	DFA	\$ 50.0	to provide behavioral health services to the detainee population of the San Juan county adult detention center
	DFA	\$ 50.0	for public works equipment, facility maintenance and personnel for Corrales
	DFA	\$ 50.0	for town events, public works equipment and personnel for the town of Bernalillo
	DFA	\$ 50.0	for the "discover the biopark" mobile education program
39	GSD	\$ 257.0	for staffing and professional services to operate a pharmaceutical purchasing collaborative
40	NMSC	\$ 178.5	to award grants to support a criminal justice data-sharing network
41	SPO	\$ 100.0	to provide for internship programs for high school and college students in New Mexico
42	SOS	\$ 357.0	for other costs in the elections program of the secretary of state
43	State Treasurer	\$ 150.0	for financial literacy training for children in foster care
44	Tourism	\$ 100.0	for branded partnerships between New Mexico true and the special olympics
45	EDD	\$ 50.0	to convene a mobility industry market task force
	EDD	\$ 100.0	for the New Mexico film division to support Native American filmmakers and film projects
46	OSI	\$ 80.0	for salary and benefits for an accountant-actuary to review actuarial disclosures for continuing care communities
	OSI	\$ 50.0	to fund health policies, market conduct and cybersecurity personnel
47	Spaceport	\$ 100.0	for environmental, cultural and engineering surveys
48	DCA	\$ 100.0	for the New Mexico museum of space history for contract services, marketing, salaries and benefits, travel and exhibit support
	DCA	\$ 137.0	for the New Mexico museum of space history for security services, salaries and benefits for regional marketing
	DCA	\$ 75.0	provide for youth symphony music programs and concerts in Roswell
	DCA	\$ 107.0	for a state poet laureate program
	DCA	\$ 100.0	for a national history day program
49	EMNRD	\$ 51.0	to fund a full-time park ranger advance position at Storrie Lake state park
50	Indian Affairs	\$ 50.0	for an empowerment program for young pueblo women
	Indian Affairs	\$ 197.0	for a self-help home construction program using high-performance adobe
	Indian Affairs	\$ 150.0	for the language retention program at the Pueblo of Acoma
51	ALTSD	\$ 200.0	to create a statewide network of services and supports to grandparents raising grandchildren, including general support services, parent training, support groups, case management, social activities and enrichment activities for children
	ALTSD	\$ 75.0	to support the creation and operations of the aging and long-term services policy advisory committee

SENATE BILL 536 RECURRING APPROPRIATIONS

Section	Agency	Amount	Description
	ALTSD	\$ 282.0	to operate Valencia county senior centers
	ALTSD	\$ 100.0	to purchase New Mexico-grown fresh fruits and vegetables for a senior citizen meals program and to provide financial assistance for a senior citizen farmers' market nutrition program
	ALTSD	\$ 50.0	to purchase New Mexico-grown fresh fruits and vegetables for a senior citizen meals program
	ALTSD	\$ 50.0	for senior center services and programs at Navajo Nation senior centers
52	HSD	\$ 50.0	for a full-time family assistant analyst position in Santa Rosa
	HSD	\$ 50.0	to the behavioral health program for substance abuse recovery services in Rio Arriba county
	HSD	\$ 57.0	to fund the brain injury services fund
53	Workforce	\$ 50.0	to carry out the purposes of the Individual Development Account Act
	Workforce	\$ 25.0	to fund the STEM boomerang program
54	Gov. Commission on Disability	\$ 150.0	to serve persons with disabilities
55	DOH	\$ 100.0	for sexual assault services
	DOH	\$ 100.0	for neurodegenerative disease monitoring
	DOH	\$ 82.0	to fund school-based health centers
	DOH	\$ 100.0	to contract with a program that provides youth development to reduce risk factors and promote resiliency
	DOH	\$ 57.0	to fund contracts with the center for development and disability at the university of New Mexico for implementation of diagnostic services and autism spectrum disorder evaluations for children
	DOH	\$ 232.0	for an after-school and summer camp support program for fifth grade girls in Lea county to reduce teen pregnancy
	DOH	\$ 50.0	to provide low-income, at-risk children statewide with access to a best-practice, character-building youth dance program
	DOH	\$ 150.0	for developmental disability waivers
56	Veterans	\$ 57.0	to fund a veterans' service coordinator
57	CYFD	\$ 110.0	to fund the provision of sexual assault services to children at child advocacy centers
	CYFD	\$ 200.0	for domestic violence and protective services statewide
	CYFD	\$ 50.0	for domestic violence intervention programs in Santa Fe county
	CYFD	\$ 100.0	to contract with a nonprofit organization focused on preventing domestic abuse in Santa Fe county
	CYFD	\$ 100.0	for supportive housing and behavioral health for pregnant and parenting teens in Lea county
58	Commission on the Status of Women	\$ 50.0	for operational expense
59	CVRC	\$ 50.0	for victims of human trafficking
	CVRC	\$ 100.0	for services for sexual assault victims
60	DOT	\$ 50.0	to plan and design roadway improvements in Tijeras
61	PED	\$ 357.0	for a short dyslexia screening for first grade students and for a dyslexia professional development plan that provides dyslexia training for teachers
	PED	\$ 50.0	to purchase and distribution of New Mexico-grown fresh fruits and fresh vegetables-to school districts, charter schools and juvenile detention centers throughout the department's school meal program
	PED	\$ 103.0	for the High Plains regional education cooperative to develop and operate a college and career readiness consortium for middle and high school students in northeastern NM

SENATE BILL 536 RECURRING APPROPRIATIONS

Section	Agency	Amount	Description
	PED	\$ 80.0	for a career pathway coordinator in the Rio Rancho public school district
	PED	\$ 80.0	for an automotive program instructor in the Rio Rancho public school district
	PED	\$ 90.0	for instructional resource materials to include science classroom kits, forensic class materials and other science equipment and teaching materials in the Rio Rancho public school district
	PED	\$ 50.0	for educational field trip expenses, including gas, drivers, meals, admissions and parking, for the Alamogordo public school district
	PED	\$ 300.0	for school media literacy programs for teachers in public schools statewide
	PED	\$ 57.0	to contract with a nonprofit organization to recruit recent college graduates and professionals to teach in low-income public schools
	PED	\$ 50.0	for media literacy program for teachers in public schools for the 2019-2020 school year
	PED	\$ 75.0	to support the MESA program
62	HED	\$ 212.0	to support workforce training, health care and education programs and economic development initiatives at New Mexico junior college
	HED	\$ 57.0	to support the San Juan college welding program
63	UNM	\$ 364.0	to support the extension for community healthcare outcomes program
	UNM	\$ 50.0	for the health sciences center to support coordination of nursing education statewide
	UNM	\$ 175.0	to support the mock trial programs at the university of New Mexico school of law
	UNM	\$ 150.0	to provide funding for the university of New Mexico press
	UNM	\$ 357.0	to provide nutrition and behavioral health services for student athletes
	UNM	\$ 357.0	for the planning and design of the reserve officer training corps building
	UNM	\$ 100.0	to the health sciences center to support primary and secondary care residences
	UNM	\$ 100.0	to fund the core operational infrastructure of the New Mexico HPV pap registry
	UNM	\$ 60.0	to support the American Indian student services bridge program
64	NMSU	\$ 414.0	for the department of counseling and educational psychology autism clinic
	NMSU	\$ 173.0	for operations at the Sunspot solar observatory
	NMSU	\$ 50.0	for instruction and general purposes at the Alamogordo branch campus of New Mexico state university
	NMSU	\$ 24.0	for national FFA organization chapters in the Corona, Capitan, Hondo Valley and Carrizozo school districts
	NMSU	\$ 207.0	to increase instruction at the Grants branch campus
	NMSU	\$ 125.0	for athletics
	NMSU	\$ 80.0	for instruction and general operations at the Alamogordo branch campus
	NMSU Dep. Ag	\$ 103.0	to establish agribusiness accelerators in certain counties
	NMSU Dep. Ag	\$ 50.0	to administer the healthy soil program
	NMSU Dep. Ag	\$ 100.0	for cooperative extension service operational
	NMSU Dep. Ag	\$ 50.0	for agricultural experiment station operational expenses
65	NMHU	\$ 125.0	to create the Native American social work institute at the Albuquerque branch campus of the university
66	WNMU	\$ 375.0	for expansion of the athletic department, specifically programs in men's baseball and women's soccer
67	ENMU	\$ 200.0	to fund tuition and fees for fifty teacher education students who are reflective of the eastern New Mexico university student body ethnic and racial makeup
	ENMU	\$ 157.0	for the athletic department

SENATE BILL 536 RECURRING APPROPRIATIONS

<u>Section</u>	<u>Agency</u>	<u>Amount</u>	<u>Description</u>
	ENMU	\$ 57.0	to manage and conduct a statewide robotics competition
	ENMU	\$ 100.0	for scholarships, tuition, fees, books, supplies and tools for adult education and youth challenge academy students to gain additional workforce training
68	Northern NM College	\$ 474.0	to establish the Anna, age eight institute for the data-driven prevention of childhood trauma and maltreatment
	Northern NM College	\$ 50.0	to create a branch campus of northern New Mexico college to provide technical and vocational courses and
	Northern NM College	\$ 57.0	to fund the northern New Mexico college athletics program
		\$ 15,142.0	