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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/28/2020

SPONSOR Soules LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Approp to NMSU for Prevention of Child Abuse SB 35

ANALYST Hawker

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY20	FY21		
	\$6,000.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

New Mexico State University (NMSU)  
Children, Youth and Families (CYFD)  
Higher Education Department (HED)

### SUMMARY

#### Synopsis of Bill

Senate Bill 35 appropriates \$6 million to New Mexico State University to fund the Anna, Age Eight: Institute for the Data-Driven Prevention of Childhood Trauma program. The appropriation may be expended in fiscal years 2021 and 2022.

### FISCAL IMPLICATIONS

The appropriation of \$6 million contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2022 shall revert to the general fund.

### SIGNIFICANT ISSUES

Per NMSU, the Anna, Age Eight: Institute for Data-driven Prevention of Childhood Trauma (Institute) is a comprehensive, coordinated statewide data-driven, cross-sector and county-focused strategy supported in New Mexico to prevent acute childhood experiences (ACEs) and trauma.

“(T)he Institute is a first of its kind technical assistance center--focused on strengthening systems of prevention and treatment by empowering local leaders and stakeholders. Our work is capacity building to provide county residents with the ten vital services shown to reduce trauma and maltreatment.... Untreated trauma can lead to substance misuse and mental health challenges diminishing a student’s capacity to learn and an adult’s capacity to work.”

The ten vital services identified by the Institute are survival services: food, housing, medical/dental care, behavioral health care, transportation; and thriving services: parent supports, early childhood learning, community schools, youth mentors, and job training.

Services are currently provided in Rio Arriba, Socorro and Dona Ana counties. The Institute wishes to expand to Bernalillo, Grant, Mora, Otero, Santa Fe, San Miguel and Roosevelt counties. The Institute is in the process of moving from Northern New Mexico College to New Mexico State University.

Per HED NMSU did not submit this request for possible incorporation into the HED comprehensive funding recommendation. HED has a formal process for reviewing higher education earmarked budget requests.

VKH/sb