

SENATE FINANCE COMMITTEE SUBSTITUTE FOR
SENATE BILL 377

55TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2021

AN ACT

MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. LEGISLATIVE FISCAL YEAR 2021 APPROPRIATIONS.--

A. The following amounts are appropriated from legislative cash balances to the legislature for expenditure in fiscal years 2021 and 2022, and unexpended or unencumbered balances remaining at the end of fiscal year 2022 shall revert to legislative cash balances:

(1) one million dollars (\$1,000,000) for redistricting expenses; and

(2) one hundred fifty thousand dollars (\$150,000) for the capitol buildings planning commission.

B. Five hundred thousand dollars (\$500,000) is appropriated from the state capitol maintenance fund to the

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1 legislature for expenditure in fiscal years 2021 and 2022 for
2 capitol security and building upgrades, and the unexpended or
3 unencumbered balance remaining at the end of fiscal year 2022
4 shall revert to the state capitol maintenance fund.

5 SECTION 2. JUDICIAL FISCAL YEAR 2021 APPROPRIATIONS.--

6 A. The appropriations in this section are from the
7 general fund for expenditure in fiscal years 2021 and 2022 for
8 the purposes specified. Unless otherwise indicated, the
9 unexpended or unencumbered balance of an appropriation in this
10 section at the end of fiscal year 2022 shall revert to the
11 general fund.

12 B. To the administrative office of the courts:

13 (1) two hundred forty-seven thousand six
14 hundred dollars (\$247,600) for courthouse security equipment
15 and personnel, expenses related to the coronavirus disease
16 2019, case backlog, alternative dispute resolution and
17 settlement programs, updating electronic records and data entry
18 statewide;

19 (2) fifty thousand dollars (\$50,000) for the
20 Children's Code reform task force; provided that this
21 appropriation is contingent on the enactment of Senate Bill 196
22 of the first session of the fifty-fifth legislature; and

23 (3) fifty thousand dollars (\$50,000) to
24 contract with a nonprofit community development corporation to
25 study the state's judicial foreclosure process and the effects

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1 of alternative lending options and to recommend statutory and
 2 policy changes to protect neighborhood and community stability,
 3 prevent unnecessary or improper foreclosures, support judicial
 4 processes and support owner-occupancy.

5 C. To the fifth judicial district court, fifty
 6 thousand dollars (\$50,000) for the supervised visitation and
 7 safe exchange program in Hobbs in Lea county.

8 D. To the fifth judicial district court, fifty
 9 thousand dollars (\$50,000) for services for victims of child
 10 sexual violence in Lea and Eddy counties.

11 E. To the thirteenth judicial district attorney,
 12 ninety-seven thousand six hundred dollars (\$97,600) for victim
 13 advocate services in Sandoval county.

14 **SECTION 3. GENERAL CONTROL FISCAL YEAR 2021**
 15 **APPROPRIATIONS.--**

16 A. The appropriations in this section are from the
 17 general fund for expenditure in fiscal years 2021 and 2022 for
 18 the purposes specified. Unless otherwise indicated, the
 19 unexpended or unencumbered balance of an appropriation in this
 20 section remaining at the end of fiscal year 2022 shall revert
 21 to the general fund.

22 B. To the local government division of the
 23 department of finance and administration, for the following
 24 projects:

25 (1) fifty thousand dollars (\$50,000) to

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1 contract with a community organization to continue business
2 incubation in the Rancho de Atrisco community in Albuquerque in
3 Bernalillo county;

4 (2) fifty thousand dollars (\$50,000) for the
5 tipping points for creatives initiative of Albuquerque in
6 Bernalillo county;

7 (3) fifty thousand dollars (\$50,000) to
8 purchase and equip sheriff vehicles for the De Baca county
9 sheriff's office;

10 (4) eighty-seven thousand six hundred dollars
11 (\$87,600) to purchase and equip sheriff vehicles for the Chaves
12 county sheriff's office;

13 (5) fifty-seven thousand five hundred dollars
14 (\$57,500) to purchase and equip police vehicles for the Roswell
15 police department in Chaves county;

16 (6) ninety thousand dollars (\$90,000) to
17 purchase and equip four-by-four sheriff's patrol pickup trucks
18 for the Chaves county sheriff's office;

19 (7) ninety-seven thousand six hundred dollars
20 (\$97,600) to purchase personal protective equipment, body armor
21 and protective gear for first responders and public safety and
22 detention officers in Cibola county;

23 (8) sixty-five thousand dollars (\$65,000) for
24 hiking trail projects in Grant county;

25 (9) fifty thousand dollars (\$50,000) to design

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1 and construct a veterans memorial in Grant county;

2 (10) seventy-five thousand dollars (\$75,000)
3 for a memorial in honor of state police officer Darian Jarrott
4 in Hidalgo county;

5 (11) fifty thousand dollars (\$50,000) for the
6 veterans memorial park in Lea county;

7 (12) one hundred sixty-five thousand six
8 hundred dollars (\$165,600) to purchase body armor and
9 protective gear for law enforcement and detention officers in
10 Luna county;

11 (13) fifty-five thousand dollars (\$55,000) for
12 county grant writing in Rio Arriba county;

13 (14) one hundred thousand dollars (\$100,000)
14 to purchase and equip police vehicles for the Portales police
15 department in Roosevelt county;

16 (15) sixty thousand dollars (\$60,000) for
17 vehicles for traveling health care providers in Roosevelt
18 county;

19 (16) one hundred thousand dollars (\$100,000)
20 to purchase and equip police vehicles for the Farmington police
21 department in San Juan county;

22 (17) ninety-two thousand six hundred dollars
23 (\$92,600) for behavioral health services in the San Juan county
24 jail;

25 (18) fifty thousand dollars (\$50,000) for

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1 parks in Bernalillo in Sandoval county;

2 (19) fifty thousand dollars (\$50,000) for
3 parks and recreation in Corrales in Sandoval county;

4 (20) fifty thousand dollars (\$50,000) for
5 public safety measures in Sandoval county;

6 (21) one hundred thousand dollars (\$100,000)
7 for body cameras for the Sandoval county sheriff's office;

8 (22) fifty-seven thousand dollars (\$57,000) to
9 purchase body armor and protective gear for law enforcement and
10 detention officers in Sierra county;

11 (23) fifty thousand dollars (\$50,000) to
12 purchase personal protective equipment, body armor and
13 protective gear for first responders and public safety and
14 detention officers in Socorro county;

15 (24) one hundred fifty-one thousand one
16 hundred dollars (\$151,100) to construct the Echo Ridge park in
17 Edgewood in Santa Fe county;

18 (25) one hundred thousand dollars (\$100,000)
19 for the emergency operations center in Torrance county;

20 (26) one hundred seventy-seven thousand six
21 hundred dollars (\$177,600) to provide abatement for identified
22 abandoned buildings that pose potential risks to the public in
23 Valencia county;

24 (27) one hundred seventy thousand dollars
25 (\$170,000) to provide interoperable communication equipment

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1 upgrades for the Valencia county sheriff's office; and

2 (28) fifty thousand dollars (\$50,000) for
3 protective equipment, body armor and protective gear for first
4 responders and public safety and detention officers in Bosque
5 Farms in Valencia county.

6 C. To the general services department, ninety-seven
7 thousand six hundred dollars (\$97,600) for the facilities
8 management division to conduct appraisals of state properties.

9 D. To the secretary of state, two hundred ninety-
10 seven thousand six hundred dollars (\$297,600) for the campaign
11 reporting system fund.

12 SECTION 4. COMMERCE AND INDUSTRY FISCAL YEAR 2021
13 APPROPRIATIONS.--

14 A. The appropriations in this section are from the
15 general fund for expenditure in fiscal years 2021 and 2022 for
16 the purposes specified. Unless otherwise indicated, the
17 unexpended or unencumbered balance of an appropriation in this
18 section remaining at the end of fiscal year 2022 shall revert
19 to the general fund.

20 B. To the economic development department:

21 (1) eighty-two thousand seven hundred dollars
22 (\$82,700) for a bicycle race in Silver City and the surrounding
23 area to promote outdoor recreation and tourism in Grant county;

24 (2) one hundred forty-seven thousand six
25 hundred dollars (\$147,600) to the outdoor equity grant program

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1 fund to carry out the purposes of the fund and shall not
2 revert;

3 (3) ninety-six thousand dollars (\$96,000) to
4 promote renewable energy as a source of income for the state;
5 and

6 (4) two hundred ninety-seven thousand six
7 hundred dollars (\$297,600) for the New Mexico outdoor
8 recreation division to construct shelters, restroom facilities,
9 drinking water infrastructure and other needed trail
10 infrastructure on the Rio Grande trail.

11 SECTION 5. AGRICULTURE, ENERGY AND NATURAL RESOURCES
12 FISCAL YEAR 2021 APPROPRIATIONS.--

13 A. The appropriations in this section are from the
14 general fund for expenditure in fiscal years 2021 and 2022 for
15 the purposes specified. Unless otherwise indicated, the
16 unexpended or unencumbered balance of an appropriation in this
17 section remaining at the end of fiscal year 2022 shall revert
18 to the general fund.

19 B. To the cultural affairs department, one hundred
20 ninety-seven thousand six hundred dollars (\$197,600) to
21 provide, improve and enhance educational programs offered at
22 the New Mexico museum of space history and to provide museum
23 improvements in the development of those programs.

24 C. To the horse shelter rescue fund, administered
25 by the New Mexico livestock board, fifty thousand dollars

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1 (\$50,000) to carry out the purposes of the fund.

2 D. To the energy, minerals and natural resources
3 department:

4 (1) seventy-five thousand dollars (\$75,000) to
5 repair, improve and expand educational programs and to repair
6 and improve the historic Oliver Lee ranch house at Oliver Lee
7 memorial state park;

8 (2) seventy-two thousand six hundred dollars
9 (\$72,600) to renovate and upgrade the existing facility and to
10 improve the energy efficiency and maximize the solar equipment
11 at the visitor center at Living Desert state park; and

12 (3) fifty-one thousand six hundred dollars
13 (\$51,600) for the grid modernization program.

14 SECTION 6. HEALTH, HUMAN SERVICES AND HOSPITALS FISCAL
15 YEAR 2021 APPROPRIATIONS.--

16 A. The appropriations in this section are from the
17 general fund for expenditure in fiscal years 2021 and 2022 for
18 the purposes specified. Unless otherwise indicated, the
19 unexpended or unencumbered balance of an appropriation in this
20 section remaining at the end of fiscal year 2022 shall revert
21 to the general fund.

22 B. To the Indian affairs department:

23 (1) one hundred thousand dollars (\$100,000)
24 for entrepreneur training programs for Native Americans,
25 including financial literacy, business technology, business

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1 plan development, access to capital and attracting investors;

2 (2) ninety-seven thousand six hundred dollars
3 (\$97,600) to contract for critical resources for Native
4 Americans living in urban and rural areas, including access to
5 behavioral health resources and emergency services during the
6 coronavirus disease 2019 pandemic;

7 (3) ninety thousand dollars (\$90,000) for an
8 empowerment program for Pueblo women; and

9 (4) fifty-seven thousand six hundred dollars
10 (\$57,600) for the missing and murdered indigenous women
11 initiative and related work.

12 C. To the human services department:

13 (1) one hundred thousand dollars (\$100,000)
14 for planning and development of behavioral health quality
15 measures;

16 (2) one hundred forty-seven thousand six
17 hundred dollars (\$147,600) for operational support for a
18 homeless shelter and supportive housing program in Santa Fe in
19 Santa Fe county; and

20 (3) fifty-seven thousand dollars (\$57,000) for
21 rural outreach to persons with substance use disorder and co-
22 occurring disorders, as well as homeless outreach through
23 evidence-based peer support used by peer-driven services in
24 Taos county.

25 D. To the department of health:

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1 (1) fifty thousand dollars (\$50,000) for a
2 family success laboratory initiative that uses integrated
3 administrative data for research and analysis;

4 (2) ninety-seven thousand six hundred dollars
5 (\$97,600) to contract with a program that provides youth
6 development to reduce risk factors and promote resiliency
7 through programming for youth;

8 (3) fifty thousand dollars (\$50,000) for a
9 social worker availability and need study;

10 (4) seventy-five thousand dollars (\$75,000)
11 for operations of El Centro community health centers; and

12 (5) fifty thousand dollars (\$50,000) for
13 psycho-educational development skills for adolescents on the
14 Pueblo of Sandia.

15 E. To the department of environment, seventy-five
16 thousand dollars (\$75,000) for maintenance and repairs in the
17 Sambrito mutual domestic water consumers association in San
18 Juan county.

19 F. To the veterans' services department, fifty
20 thousand dollars (\$50,000) to study the effects of eliminating
21 state income tax on military retirement pay.

22 G. To the children, youth and families department,
23 fifty thousand dollars (\$50,000) for supports for at-risk
24 families in Socorro county.

25 **SECTION 7. TRANSPORTATION 2021 FISCAL YEAR**

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1 APPROPRIATIONS.--The following appropriations are from the
2 general fund for expenditure in fiscal years 2021 and 2022 for
3 the purposes specified. Unless otherwise indicated, the
4 unexpended or unencumbered balance of an appropriation in this
5 section remaining at the end of fiscal year 2022 shall revert
6 to the general fund. To the department of transportation:

7 A. one hundred seventy-two thousand six hundred
8 dollars (\$172,600) to install traffic safety enhancements at
9 the intersection of New Mexico state highway 200 and United
10 States 62/180; and

11 B. one hundred seventy-five thousand dollars
12 (\$175,000) for road safety and improvements in state
13 transportation commission district two.

14 SECTION 8. OTHER EDUCATION FISCAL YEAR 2021

15 APPROPRIATIONS.--

16 A. The appropriations in this section are from the
17 general fund for expenditure in fiscal years 2021 and 2022 for
18 the purposes specified. Unless otherwise indicated, the
19 unexpended or unencumbered balance of an appropriation in this
20 section remaining at the end of fiscal year 2022 shall revert
21 to the general fund.

22 B. To the public education department:

23 (1) fifty thousand dollars (\$50,000) to
24 contract with a nonprofit youth development program dedicated
25 to helping at-risk young people graduate from high school and

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1 make successful transitions to post-secondary education or
2 meaningful employment;

3 (2) one hundred thousand dollars (\$100,000) to
4 contract with an organization to address long-term economic
5 development throughout the state through increased college and
6 career readiness programming;

7 (3) one hundred ninety-seven thousand six
8 hundred dollars (\$197,600) for career technical education
9 programs in the Rio Rancho public school district; and

10 (4) seventy-five thousand dollars (\$75,000)
11 for KANW public radio in Albuquerque in Bernalillo county and
12 New Mexico highlands university in Las Vegas in San Miguel
13 county.

14 SECTION 9. HIGHER EDUCATION FISCAL YEAR 2021

15 APPROPRIATIONS.--

16 A. The appropriations in this section are from the
17 general fund for the purposes specified. Unless otherwise
18 indicated, the appropriation may be expended in fiscal years
19 2021 and 2022. Unless otherwise indicated, the unexpended or
20 unencumbered balance of an appropriation in this section
21 remaining at the end of the expenditure period shall revert to
22 the general fund.

23 B. To the higher education department:

24 (1) one hundred thousand dollars (\$100,000) to
25 the lottery tuition fund, administered by the department, for

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1 tuition scholarships pursuant to the Legislative Lottery
2 Tuition Scholarship Act and shall not revert; and

3 (2) one hundred twenty thousand dollars
4 (\$120,000) to central New Mexico community college for
5 expenditure through fiscal year 2024 to develop and operate
6 intensive, short-term boot camp training for unemployed and
7 underemployed workers.

8 C. To the board of regents of the university of New
9 Mexico for the health sciences center:

10 (1) two hundred ninety-seven thousand six
11 hundred dollars (\$297,600) for the office of diversity, equity
12 and inclusion for government and leadership training at the
13 health sciences center; and

14 (2) ninety-seven thousand six hundred dollars
15 (\$97,600) to purchase equipment for the health sciences center
16 speech and language therapy clinic.

17 D. For the board of regents of New Mexico state
18 university, two hundred forty-seven thousand six hundred
19 dollars (\$247,600) for the state climatologist to expand the
20 weather station network throughout the state.

21 E. To the board of regents of eastern New Mexico
22 university, one hundred fifty thousand one hundred dollars
23 (\$150,100) for scholarships, tuition fees, books, supplies and
24 tools for adult education and youth challenge students to gain
25 additional workforce training at the Roswell branch campus.

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1 SECTION 10. JUDICIAL FISCAL YEAR 2022 APPROPRIATIONS.--

2 A. The appropriations in this section are
3 appropriated from the general fund to the following judicial
4 agencies for expenditure in fiscal year 2022. Unless otherwise
5 indicated, the unexpended or unencumbered balance of an
6 appropriation in this section remaining at the end of fiscal
7 year 2022 shall revert to the general fund.

8 B. To the second judicial district court, one
9 hundred forty-eight thousand eight hundred dollars (\$148,800)
10 for the foreclosure settlement program.

11 C. To the eleventh judicial district court:

12 (1) two hundred thousand dollars (\$200,000)
13 for operating expenses; and

14 (2) seventy thousand dollars (\$70,000) for
15 pretrial services in San Juan county.

16 D. To the first judicial district attorney, ninety
17 thousand dollars (\$90,000) for the pre-prosecution diversion
18 program in Rio Arriba county.

19 E. To the eleventh judicial district attorney,
20 division one in San Juan county:

21 (1) one hundred twenty-seven thousand six
22 hundred dollars (\$127,600) for an assistant district attorney;
23 and

24 (2) one hundred thirty thousand dollars
25 (\$130,000) for operating expenses.

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1 F. To the twelfth judicial district attorney, fifty
2 thousand dollars (\$50,000) for expenses related to jury trials.

3 G. To the public defender department, fifty
4 thousand dollars (\$50,000) to pay for representation in rural
5 areas of the state.

6 SECTION 11. GENERAL CONTROL FISCAL YEAR 2022
7 APPROPRIATIONS.--

8 A. The appropriations in this section are from the
9 general fund for expenditure in fiscal year 2022 for the
10 purposes specified. Unless otherwise indicated, the unexpended
11 or unencumbered balance of an appropriation in this section
12 remaining at the end of fiscal year 2022 shall revert to the
13 general fund.

14 B. To the department of finance and administration:

15 (1) fifty thousand dollars (\$50,000) for land
16 grant council programs; and

17 (2) fifty thousand dollars (\$50,000) to hire
18 or contract with a surveyor and attorney who specializes in
19 real estate law to assist land grants in defining and defending
20 their common lands.

21 C. To the local government division of the
22 department of finance and administration:

23 (1) one hundred forty-eight thousand eight
24 hundred dollars (\$148,800) to the civil legal services fund,
25 administered by the division, for the foreclosure defense

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1 program and shall not revert; and

2 (2) ninety-seven thousand six hundred dollars
3 (\$97,600) to the civil legal services fund for civil legal
4 services contracts and shall not revert.

5 SECTION 12. COMMERCE AND INDUSTRY FISCAL YEAR 2022
6 APPROPRIATIONS.--

7 A. The appropriations in this section are from the
8 general fund for expenditure in fiscal year 2022 for the
9 purposes specified. Unless otherwise indicated, the unexpended
10 or unencumbered balance of an appropriation in this section
11 remaining at the end of fiscal year 2022 shall revert to the
12 general fund.

13 B. To the tourism department, one hundred thousand
14 dollars (\$100,000) for the special olympics.

15 C. To the economic development department:

16 (1) one hundred thousand dollars (\$100,000) to
17 program support for base budget operating expenses; and

18 (2) one hundred thousand dollars (\$100,000) to
19 the healthy food financing fund, administered by the
20 department, to provide grants pursuant to the Healthy Food
21 Financing Act, contingent on the enactment of Senate Bill 229
22 of the first session of the fifty-fifth legislature, and shall
23 not revert.

24 D. To the office of superintendent of insurance,
25 seventy thousand dollars (\$70,000) for the health security

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1 planning and design board, contingent on the enactment of House
2 Bill 203 of the first session of the fifty-fifth legislature.

3 E. To the Cumbres and Toltec scenic railroad
4 commission, fifty-one thousand dollars (\$51,000) for marketing
5 and promotion.

6 F. To the office of military base planning and
7 support, fifty thousand dollars (\$50,000) for administrative
8 support of the military base planning commission.

9 SECTION 13. AGRICULTURE, ENERGY AND NATURAL RESOURCES
10 FISCAL YEAR 2022 APPROPRIATIONS.--

11 A. The appropriations in this section are from the
12 general fund for expenditure in fiscal year 2022 for the
13 purposes specified. Unless otherwise indicated, the unexpended
14 or unencumbered balance of an appropriation in this section
15 remaining at the end of fiscal year 2022 shall revert to the
16 general fund.

17 B. To the energy, minerals and natural resources
18 department:

19 (1) fifty thousand dollars (\$50,000) for
20 program support; and

21 (2) fifty thousand dollars (\$50,000) for
22 personnel services and employee benefits.

23 SECTION 14. HEALTH, HUMAN SERVICES AND HOSPITALS FISCAL
24 YEAR 2022 APPROPRIATIONS.--

25 A. The appropriations in this section are from the

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1 general fund for expenditure in fiscal year 2022 for the
2 purposes specified. Unless otherwise indicated, the unexpended
3 or unencumbered balance of an appropriation in this section
4 remaining at the end of fiscal year 2022 shall revert to the
5 general fund.

6 B. To the commission for deaf and hard-of-hearing
7 persons, one hundred thousand dollars (\$100,000) for the deaf
8 and deaf-blind support services provider program.

9 C. To the Indian affairs department, one hundred
10 thousand dollars (\$100,000) for suicide prevention in tribal
11 communities.

12 D. To the aging and long-term services department:

13 (1) ninety-seven thousand six hundred dollars
14 (\$97,600) for operating expenses; and

15 (2) ninety-seven thousand six hundred dollars
16 (\$97,600) for New Mexico-grown fruits and vegetables in senior
17 meals programs.

18 E. To the department of health:

19 (1) fifty-seven thousand six hundred dollars
20 (\$57,600) for a statewide perinatal service program;

21 (2) fifty thousand dollars (\$50,000) for youth
22 and teen mental health education and awareness and suicide
23 prevention classes; and

24 (3) one hundred one thousand dollars
25 (\$101,000) for a statewide dance program in public schools for

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1 low-income and at-risk students.

2 F. To the department of environment:

3 (1) two hundred ninety-seven thousand six
4 hundred dollars (\$297,600) for the water protection program;

5 (2) one hundred thousand dollars (\$100,000) in
6 the contractual services category of the environmental
7 protection division for the air quality bureau; and

8 (3) one hundred forty-seven thousand six
9 hundred dollars (\$147,600) for core-function operational
10 expenses, including staffing.

11 G. To the veterans' services department:

12 (1) ninety-seven thousand six hundred dollars
13 (\$97,600) to provide outreach and services to homeless
14 veterans; and

15 (2) ninety-seven thousand six hundred dollars
16 (\$97,600) to support disabled veterans.

17 SECTION 15. OTHER EDUCATION FISCAL YEAR 2022

18 APPROPRIATIONS.--

19 A. The appropriations in this section are from the
20 general fund for expenditure in fiscal year 2022 for the
21 purposes specified. Unless otherwise indicated, the unexpended
22 or unencumbered balance of an appropriation in this section
23 remaining at the end of fiscal year 2022 shall revert to the
24 general fund.

25 B. To the public education department:

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1 (1) one hundred thousand dollars (\$100,000) to
2 increase the number of school nurses;

3 (2) ninety thousand six hundred dollars
4 (\$90,600) to provide academically integrated out-of-school and
5 summer programs statewide; and

6 (3) fifty thousand dollars (\$50,000) to
7 implement the provisions of the Black Education Act, contingent
8 on the passage of House Bill 43 of the first session of the
9 fifty-fifth legislature.

10 SECTION 16. HIGHER EDUCATION FISCAL YEAR 2022

11 APPROPRIATIONS.--

12 A. The appropriations in this section are from the
13 general fund for expenditure in fiscal year 2022 for the
14 purposes specified. Unless otherwise indicated, the unexpended
15 or unencumbered balance of an appropriation in this section
16 remaining at the end of fiscal year 2022 shall revert to the
17 general fund.

18 B. To the higher education department, ninety-seven
19 thousand six hundred dollars (\$97,600) to New Mexico junior
20 college to provide non-credit workforce training and
21 development classes and services.

22 C. To the board of regents of the university of New
23 Mexico:

24 (1) two hundred forty-seven thousand six
25 hundred dollars (\$247,600) to provide mental health and

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1 wellness services for student athletes;

2 (2) one hundred fifty thousand dollars
3 (\$150,000) for the graduation reality and dual-role skills
4 program;

5 (3) one hundred forty-seven thousand six
6 hundred dollars (\$147,600) for high school mock trials and
7 forensics programs;

8 (4) fifty thousand dollars (\$50,000) for the
9 Chicana and Chicano studies department to build a higher
10 education pipeline through community-engaged curriculum and
11 programming;

12 (5) fifty thousand dollars (\$50,000) for the
13 Chicana and Chicano studies department;

14 (6) one hundred thousand dollars (\$100,000)
15 for the American Indian summer bridge program;

16 (7) fifty thousand dollars (\$50,000) for the
17 African American student services summer bridge academy;

18 (8) fifty thousand dollars (\$50,000) for
19 graduate assistantships and faculty research in the Native
20 American studies program;

21 (9) one hundred thousand dollars (\$100,000)
22 for operational expenses of the university of New Mexico press;

23 (10) fifty thousand dollars (\$50,000) for the
24 environmental database at natural heritage New Mexico in the
25 museum of southwestern biology; and

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1 (11) for the health sciences center, fifty
2 thousand six hundred dollars (\$50,600) for the office of
3 diversity, equity and inclusion for student support.

4 D. To the board of regents of New Mexico state
5 university:

6 (1) fifty thousand dollars (\$50,000) to
7 provide mental health and wellness services for student
8 athletes;

9 (2) three hundred ninety-seven thousand six
10 hundred dollars (\$397,600) for the Anna, age eight institute;

11 (3) fifty thousand dollars (\$50,000) to the
12 New Mexico department of agriculture for the agricultural
13 workforce development program;

14 (4) one hundred thousand dollars (\$100,000) to
15 provide, improve and enhance educational programs offered at
16 the Sunspot solar observatory; and

17 (5) fifty thousand dollars (\$50,000) for
18 instruction and general purposes and workforce development
19 activities at the Grants branch campus.

20 E. To the board of regents of New Mexico highlands
21 university, fifty thousand dollars (\$50,000) to improve
22 retention and completion of underserved students.