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## FISCAL IMPACT REPORT

**ORIGINAL DATE** 03/01/21  
**LAST UPDATED** 03/10/21     **HB** \_\_\_\_\_  
**SPONSOR** SFC

**ANALYST** Lobaugh/Klundt

**SHORT TITLE** General Appropriations & Expenditures     **SB** 377/SFCS/aHAFC

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY21	FY22		
\$1,950.0	-	Nonrecurring	Legislative Cash Balances, NM Legislature
\$15,563.2	-	Nonrecurring	General Fund, Various State Agencies
\$85,000.0	-	Nonrecurring (Broadband)	General Fund, DoIT/EDD
\$25,000.0	-	Nonrecurring (Broadband)	Public Education Reform Fund, PED
\$1,615.7	-	Nonrecurring (Native American Education Initiatives)	General Fund, PED
\$9,000.0	-	Nonrecurring (Native American Education Initiatives)	Public Education Reform Fund, PED
\$100,000.0	-	Nonrecurring (Unemployment Insurance Trust Fund)	General Fund, WSD
-	\$9,389.6	Recurring	General Fund, Various State Agencies

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to appropriations in the General Appropriation Act of 2021.

### SOURCES OF INFORMATION

LFC Files

## SUMMARY

### Synopsis of HAFC Amendment

The House Appropriations and Finance Committee (HAFC) amendment to Senate Finance Committee (SFC) substitute for Senate Bill 377 (SB377) appropriates an additional \$34 million from the public education reform fund and an additional \$300 thousand from legislative cash balances. This brings the total non-general fund appropriation contained in this bill to \$35.95 million.

The HAFC amendment added an additional \$195 million nonrecurring general fund revenue in FY21 and FY22 unless otherwise specified. This includes \$8.3 million for various state agencies, \$75 million to the Department of Information Technology for broadband, \$10 million to the Economic Development Department for broadband, \$100 million to the Workforce Solutions Department to repay federal unemployment trust fund loans, and \$1.6 million to the Public Education Department for tribally based native language programs. In total, nonrecurring general fund appropriations contained in this bill include \$202.2 million.

The HAFC amendment added an additional \$4.2 million in recurring general fund appropriations for various state agencies. In total recurring general fund revenue appropriations contained in this bill include \$9.4 million.

### Synopsis of Original Bill

The Senate Finance Committee substitute for Senate Bill 377 (SB377) appropriates \$1.7 million in other state funds, \$7.2 million in FY21 from the general fund to multiple state agencies for various purposes for expenditure in FY21 and FY22 unless otherwise specified, and \$5.2 million from the general fund to multiple state agencies for various purposes for expenditure in FY22 unless otherwise specified. SB377/SFCS relates to general appropriations, meaning SB377/SFCS would take effect immediately on passage and approval (NM Constitution, Article IV, Section 23).

## FISCAL IMPLICATIONS

### Synopsis of HAFC Amendment

Of the additional \$233.4 million appropriations added by the HAFC amendment, \$229.2 million is appropriated for nonrecurring expenses and \$4.2 million is appropriated for recurring expenses (See attachment 1). Any unexpended or unencumbered balances remaining at the end of FY22 shall revert to the general fund unless otherwise specified.

### Synopsis of Original Bill

Of the \$12.5 million appropriated from the general fund by SB377/SFCS, \$7.2 million is appropriated for nonrecurring expenses and \$5.2 million is appropriated for recurring expenses (See attachment 2). Any unexpended or unencumbered balances remaining at the end of FY22 shall revert to the general fund unless otherwise specified.

**RELATIONSHIP**

SB377 relates to House Bill 2 (HB2), the General Appropriation Act of 2021, which appropriates funds to state agencies.

CSL/KK/al

**H AFC SUPPLEMENTAL APPROPRIATION (JUNIOR) ITEMS**

**MARCH 10, 2021**

**0915**

Line No.	SECTION	SUB-SECTION	ITEM	LETTER	AGENCY 3	AGENCY CODE	DESCRIPTION	RECURR (R) OR NON-	FUNDING SOURCE	TOTAL	
1	1	A	3		LCS	111	For a citizen's redistricting committee contingent upon enactment of SB 15 and SB 199	N	Legis. Cash Balances	\$ 300,000	
2	1	C	-		LCS	111	For a task force on enacting a moratorium on private detention facilities	N	Gen Fund	\$ 100,000	RMJ
3	3	B	-		TRD	333	Study the effects of eliminating the state income tax on military retirement	N	Gen Fund	\$ 50,000	RMJ
4	3	C	1	A	DFA - LGD	341	For Bernalillo County to contract with a community organization to expand business incubation and entrepreneurial programs in the Ranchos de Atrisco and southwest quadrant of Albuquerque	N	Gen Fund	\$ 75,000	MJM
5	3	C	1	C	DFA - LGD	341	For a Youth Success Management, Entrepreneurial Development, and Job Training Program in the City of Albuquerque	N	Gen Fund	\$ 50,000	MJM
6	3	C	1	D	DFA - LGD	341	For growth and development in the Albuquerque Biopark's Camp Biopark, Pollinator Conservation, and Gardening Education Programs	N	Gen Fund	\$ 60,000	MJM
7	3	C	1	E	DFA - LGD	341	For the It Takes A Village Mentorship Program for struggling and high-risk youth in the City of Albuquerque	N	Gen Fund	\$ 75,000	MJM
8	3	C	1	F	DFA - LGD	341	For improvements to the Bernalillo County Sheriffs Office shooting range	N	Gen Fund	\$ 50,000	MJM
9	3	C	2	D	DFA - LGD	341	To Chaves county for a local resource directory, referral technology platform, and integrated website to provide public access to resource information for a coordinated referral process for persons in need of health and social services	N	Gen Fund	\$ 75,000	RMJ
10	3	C	3	B	DFA - LGD	341	For improvements to Kearns Park in Milan, New Mexico in Cibola County	N	Gen Fund	\$ 125,000	MJM

11	3	C	5	A	DFA - LGD	341	For public safety equipment including speed awareness monitors and trailers for the Anthony police department	N	Gen Fund	\$	50,000	RMJ
12	3	C	5	B	DFA - LGD	341	To furnish and equip a library at Dolores Wright Community Center in Chaparral	N	Gen Fund	\$	75,000	RMJ
13	3	C	5	C	DFA - LGD	341	Study the incorporation of the municipality of Chaparral	N	Gen Fund	\$	50,000	RMJ
14	3	C	6		DFA - LGD	341	For Eddy county 911 center information technology purchases	N	Gen Fund	\$	230,000	RMJ
15	3	C	9	B	DFA - LGD	341	To Lea County and the City of Hobbs for youth sports programs including First Tee	N	Gen Fund	\$	75,000	RMJ
16	3	C	10		DFA - LGD	341	To the Village of Ruidoso for maintenance, repairs and improvements at the Ruidoso Village Hall	N	Gen Fund	\$	115,000	RMJ
17	3	C	12	A	DFA - LGD	341	For a redevelopment plan for the purpose of economic development re-use of the old Alpine property in McKinley County	N	Gen Fund	\$	75,000	MJM
18	3	C	12	B	DFA - LGD	341	For a targeted industry study for Carbon Coal Road Industrial Park in McKinley County	N	Gen Fund	\$	50,000	MJM
19	3	C	13	A	DFA - LGD	341	for contractual services for grant writing and planning to leverage funding for projects and programs in Rio Arriba County	N	Gen Fund	\$	100,000	RMJ
20	3	C	13	B	DFA - LGD	341	To plan, purchase and install water meters in Chama	N	Gen Fund	\$	50,000	RMJ
21	3	C	14	C	DFA - LGD	341	To Roosevelt county to develop and maintain a medical assistance treatment (MAT) program within the detention center to create a more advanced and comprehensive substance abuse program	N	Gen Fund	\$	50,000	RMJ
22	3	C	15	A	DFA - LGD	341	For police vehicles for the City of Bloomfield	N	Gen Fund	\$	75,000	MJM
23	3	C	15	C	DFA - LGD	341	For improvements and maintenance at the City of Farmington youth sports complexes	N	Gen Fund	\$	175,000	MJM

24	3	C	15	D	DFA - LGD	341	For waterline repairs to a recreational park in Kirtland in San Juan County	N	Gen Fund	\$	75,000	MJM
25	3	C	16	C	DFA - LGD	341	For Las Acequias de Placitas to improve drainage and irrigation	N	Gen Fund	\$	50,000	MJM
26	3	C	16	D	DFA - LGD	341	For officer protective gear including ballistic plates and helmets, respirators and rifle replacements at the Rio Rancho Police Department	N	Gen Fund	\$	55,000	RMJ
27	3	C	16	E	DFA - LGD	341	To replace a wildland fire truck pump and for a youth fire safety program at the Rio Rancho Fire Department	N	Gen Fund	\$	55,000	RMJ
28	3	C	17	B	DFA - LGD	341	For community and youth programs in the town of Edgewood	N	Gen Fund	\$	50,000	RMJ
29	3	C	20	A	DFA - LGD	341	For community and youth programs in the town of Moriarity	N	Gen Fund	\$	50,000	RMJ
30	3	C	21	B	DFA - LGD	341	To purchase, plan, design, furnish, equip and install information technology and body cameras for the Belen Police Department	N	Gen Fund	\$	50,000	MJM
31	3	C	21	D	DFA - LGD	341	To purchase, plan, design, furnish, equip and install information technology and body cameras for the Bosque Farms Police Department	N	Gen Fund	\$	50,000	MJM
32	3	C	21	E	DFA - LGD	341	To purchase, plan, design, furnish, equip and install information technology and body cameras for the Los Lunas Police Department	N	Gen Fund	\$	50,000	MJM
33	3	C	21	F	DFA - LGD	341	For community and youth programs in the City of Rio Communities	N	Gen Fund	\$	75,000	RMJ
34	3	C	21	G	DFA - LGD	341	to purchase, plan, design, furnish, equip and install information technology and body cameras for the Valencia County Sheriffs Office	N	Gen Fund	\$	125,000	MJM
35	3	D	2		GSD	350	To plan, design, improve, and equip facilities in order to preserve historic forts owned by the General Services Department	N	Gen Fund	\$	100,000	RMJ

36	3	D	3		GSD	350	To assess, plan, design, repair, and install water wells owned by the General Services Department on the Los Lunas Campus	N	Gen Fund	\$	75,000	MJM
37	3	C	22		EDD	419	For the C-PACE Program	N	Gen Fund	\$	100,000	RMJ
38	4	B	2		EDD	419	To the Economic Development Department outdoor equity grant program for trail maintenance and development statewide	N	Gen Fund	\$	125,000	RMJ
39	4	C	-		OSI	440	To fund the health security planning and design board's research into the design for a system of comprehensive health coverage for New Mexico residents in accordance with Section 7 of the Health Security Planning and Design Board Act	N	Gen Fund	\$	575,000	RMJ
40	5	C	-		LB	508	For the horse shelter rescue fund	N	Gen Fund	\$	100,000	RMJ
41	5	D	1		EMNRD	521	To plan, design and implement watershed restoration and community wildfire protection improvements, including forest thinning statewide	N	Gen Fund	\$	125,000	RMJ
42	5	D	3	C	EMNRD - SP	521	To plan, design, and complete improvements to park access, boat ramps, parking, and campsites at Heron Lake State Park in Rio Arriba County	N	Gen Fund	\$	65,000	MJM
43	5	D	3	D	EMNRD - SP	521	To plan, design, and complete improvements to park access, boat ramps, parking, and campsites at El Vado Lake State Park in Rio Arriba County	N	Gen Fund	\$	60,000	MJM
44	5	D	4		EMNRD	521	For set-up and administration of a database for the energy storage income tax credit, contingent upon enactment of HB 262 or similar legislation.	N	Gen Fund	\$	50,000	MJM
45	6	B	5		IAD	609	For coordination with Indian education experts for research and development regarding the native language program unit in the state equalization guarantee	N	Gen Fund	\$	100,000	RMJ
46	6	B	6		IAD	609	To support policy and youth leadership programs at the Santa Fe Indian School	N	Gen Fund	\$	75,000	RMJ

47	6	C	-	ECECD	611	To the southwest region council of governments for ongoing services such as home-based care, home visiting and the family, infant and toddler (FIT) program in Grant county	N	Gen Fund	\$	50,000	RMJ
48	6	D	1	ALTSD	624	For the Edgewood Senior Center to improve, plan, and supply the Community Garden Program	N	Gen Fund	\$	50,000	MJM
49	6	D	2	ALTSD	624	For a senior citizen program in Jal including maintenance and repair of facilities	N	Gen Fund	\$	58,000	RMJ
50	6	D	3	ALTSD	624	For a senior citizen program in Eunice including maintenance and repair of facilities	N	Gen Fund	\$	58,000	RMJ
51	6	D	4	ALTSD	624	For a senior citizen program in Lovington including maintenance and repair of facilities	N	Gen Fund	\$	59,000	RMJ
52	6	E	2	HSD	630	To develop and implement a comprehensive plan for addressing hunger and food insecurity and strengthening food systems in New Mexico, in partnership with the New Mexico Department of Agriculture and other agencies and stakeholders in the food, hunger, agriculture and other sectors	N	Gen Fund	\$	275,000	MJM
53	6	E	3	HSD	630	For shelter and transitional living programs and services for the homeless and special populations in Espanola in Santa Fe County	N	Gen Fund	\$	150,000	RMJ
54	6	E	4	HSD	630	For homeless shelter and supportive housing program operations in the city of Santa Fe	N	Gen Fund	\$	75,000	RMJ
55	6	F	1	DOH	665	For the family success laboratory to address poverty in the state of New Mexico, to include an integrated data system	N	Gen Fund	\$	100,000	MJM
56	6	F	5	DOH	665	For a program administered by DOH that provides shelter and health care services to homeless persons in Albuquerque	N	Gen Fund	\$	65,000	MJM
57	6	F	6	DOH	665	For mental health treatment services in Lea County	N	Gen Fund	\$	50,000	RMJ
58	6	F	8	DOH	665	For operations of the Socorro County's health clinic in Veguita	N	Gen Fund	\$	175,000	RMJ



59	6	G	2		NMED	667	To plan and design a water system for the Chapelle Mutual Domestic Water Association	N	Gen Fund	\$	100,000	MJM
60	6	H	1		CYFD	690	To provide funding to Child Advocacy Centers for Covid-related expenses and expanded services resulting from the pandemic	N	Gen Fund	\$	75,000	MJM
61	6	H	2		CYFD	690	For covid emergency response to sexual assault service providers	N	Gen Fund	\$	115,000	MJM
62	6	H	3		CYFD	690	For suport of a non-profit organization in Hobbs that provides young people with a safe place and programming to help them reach their full potential	N	Gen Fund	\$	50,000	RMJ
63	6	H	4		CYFD	690	For homeless youth shelter services in San Juan County to assist in the care of disadvantaged / abandoned youth	N	Gen Fund	\$	50,000	MJM
64	6	H	5		CYFD	690	For a summer youth program Santa Fe county	N	Gen Fund	\$	75,000	RMJ
65	7	A	3		DOT	805	To plan, design, and improve drainage in cooperation with the Albuquerque Metropolitan Flood Control Authority in the Mountainview neighborhood in Bernalillo County Commission District 2	N	Gen Fund	\$	100,000	MJM
66	8	A	3		PED	924	For the Bi-Literacy Development Framework Task Force, contingent upon enactment of HB 219 or similar legislation	N	Gen Fund	\$	225,000	MJM
67	8	A	4		PED	924	To convene a task force to conduct an asset mapping and gap analysis of public schools students' access to culturally appropriate social services statewide, contingent upon enactment of HB 287 or similar legislation	N	Gen Fund	\$	125,000	MJM
68	8	A	5		PED	924	To purchase an activity bus or busses for Grants-Cibola County schools	N	Gen Fund	\$	200,000	RMJ
69	8	A	6		PED	924	For a career technical education program at Rio Rancho public schools	N	Gen Fund	\$	65,000	RMJ
70	8	A	7		PED	924	For the Reframe Program at Rio Rancho middle school	N	Gen Fund	\$	125,000	RMJ
71	8	A	8		PED	924	For planing and design of a health center for the West Las Vegas public schools	N	Gen Fund	\$	50,000	RMJ

72	8	A	10		PED	924	For expansion of extended learning summer programs for low income students with social emotional learning and year-round family involvement in Bernalillo County	N	Gen Fund	\$	125,000	MJM
73	8	A	11		PED	924	For the Chaparral elementary schools including desert trail, sunrise, and yucca heights and the after school science program in the Gadsden independent school district	N	Gen Fund	\$	50,000	RMJ
74	9	B	2		HED	950	To develop and implement a comprehensive pilot program to address hunger on New Mexico college campuses	N	Gen Fund	\$	100,000	RMJ
75	9	B	4		HED	950	To provide supplemental funding for information systems for computer science programs at San Juan College	N	Gen Fund	\$	200,000	MJM
76	9	D	1		NMSU	954	To the office of the state climatologist for expansion of the weather station network throughout the state	N	Gen Fund	\$	175,000	RMJ
77	9	D	2		NMSU	954	To enable the nursing program to develop new methods of teaching due to COVID-19, including providing new innovative methods for teaching and learning processes that will provide a meaningful clinical learning opportunity for students	N	Gen Fund	\$	60,000	RMJ
78	9	D	3		NMSU	954	For equipping Campus police vehicles with video cameras	N	Gen Fund	\$	75,000	RMJ
79	9	D	4		NMSU	954	For a youth organization in San Juan County to promote child development	N	Gen Fund	\$	50,000	MJM
80	9	D	5	A	NMSU-AG	954	To be divided equally among Future Farmers of America programs at Roswell, Goddard Carlsbad and Artesia high schools, and Dexter, Hagerman schools	N	Gen Fund	\$	175,000	RMJ
81	9	D	5	B	NMSU-AG	954	To be divided equally among Future Farmers of America programs at Roswell and Goddard high schools, and Capitan, Corona, Carrizozo and Hondo schools	N	Gen Fund	\$	175,000	RMJ
82	9	D	5	C	NMSU-AG	954	For the advancement and expansion of locally grown food products in retail markets to spur demand and assist in replenishing supply chains impacted by Covid 19.	N	Gen Fund	\$	50,000	MJM

83	9	D	5	D	NMSU-AG	954	For a mobile livestock slaughter system feasibility study	N	Gen Fund	\$	75,000	RMJ	
84	9	D	6		NMSU-CES	954	To study groundwater resources	N	Gen Fund	\$	175,000	RMJ	
85	9	D	7		NMSU-AG	954	For the Farmington branch of New Mexico State University for the agricultural experiment station	N	Gen Fund	\$	75,000	MJM	
86	9	F	-		NMIMT	962	To the chemical engineering department for costs associated with standing up the department and its new graduate programs in Jones Hall	N	Gen Fund	\$	175,000	RMJ	
<b>ALL FUNDS NON-RECURRING SUBTOTAL:</b>							<b>\$</b>	<b>8,620,000</b>					
<b>GENERAL FUND SUBTOTAL:</b>							<b>\$</b>	<b>8,320,000</b>					
87	10	E	-		9DA	259	For personal services and employee benefits	R	Gen Fund	\$	50,000	RMJ	
88	11	B	1		DFA	341	To support the operations of the land grant council	R	Gen Fund	\$	100,000	MJM	
89	11	B	3		DFA	341	To implement the Grants Administration Act, contingent upon enactment of HB 14 or similar	R	Gen Fund	\$	200,000	MJM	
90	11	C	2		DFA	341	For the Civil Legal Services Fund administered by DFA	R	Gen Fund	\$	325,000	MJM	
91	12	C	2		EDD	419	For the Economic Development Division	R	Gen Fund	\$	50,000	MJM	
92	12	C	4		EDD	419	For the solo worker program	R	Gen Fund	\$	75,000	RMJ	
93	12	C	5		EDD	419	For implementation and costs associated with administering the Workforce and Economic Prosperity Council, including one to two FTE, contingent upon enactment of HB 297 or similar legislation.	R	Gen Fund	\$	125,000	MJM	
94	12	D	-		CTSRR	490	For marketing and promotion activities	R	Gen Fund	\$	50,000	RMJ	
95	13	B	1		EMNRD	521	For program and leadership support	R	Gen Fund	\$	50,000	MJM	

96	13	B	2		EMNRD	521	For personal services and employee benefits	R	Gen Fund	\$	50,000	RMJ
97	13	C	-		OSE	550	For a full-time acequia capital project manager and associated costs	R	Gen Fund	\$	100,000	RMJ
98	14	C	-		IAD	609	For suicide prevention efforts in tribal communities	R	Gen Fund	\$	50,000	MJM
99	14	D	3		ALTSD	624	For senior meal sites	R	Gen Fund	\$	50,000	RMJ
100	14	E	-		DDPC	647	To fund a statewide special education ombudsman program, contingent upon enactment of HB 222 or similar legislation	R	Gen Fund	\$	250,000	RMJ
101	14	F	2		DOH	665	For youth and teen mental health education and awareness, suicide prevention classes, and professional development training for adults working with children	R	Gen Fund	\$	50,000	MJM
102	14	F	3		DOH	665	For a statewide dance program for low-income youth to be provided in public schools	R	Gen Fund	\$	50,000	RMJ
103	14	F	4		DOH	665	For school-based health centers	R	Gen Fund	\$	250,000	MJM
104	14	F	5		DOH	665	To expand comprehensive primary care health career regional training programs administered by the Public Health Division in northwest New Mexico	R	Gen Fund	\$	100,000	MJM
105	14	I	-		CYFD	690	To support child sexual assault victims	R	Gen Fund	\$	50,000	MJM
106	15	B	3		PED	924	To create a critical mechanism to address educational disparities that exist for black students, contingent upon enactment of HB 43 or similar legislation	R	Gen Fund	\$	100,000	MJM
107	15	B	4		PED	924	For the Best Buddies Program to foster friendships between students with and students without intellectual and developmental disabilities	R	Gen Fund	\$	150,000	RMJ
108	15	B	5		PED	924	For the costs of the new computer science teacher license endorsement	R	Gen Fund	\$	75,000	MJM
109	16	B	1		HED	950	For a Deputy Secretary of Hispanic Education, contingent upon enactment of HB 131 or similar legislation	R	Gen Fund	\$	160,000	RMJ

110	16	B	2		HED	950	For the early college, dual credit program at Clovis Community College	R	Gen Fund	\$	125,000	RMJ
111	16	B	4		HED	950	To restore funding for budget reductions in the Santa Fe Community College's Small Business Development Centers	R	Gen Fund	\$	250,000	RMJ
112	16	C	5		UNM	952	For the Chicano Studies Department at UNM	R	Gen Fund	\$	75,000	MJM
113	16	C	10		UNM	952	For the environmental database at Natural Heritage New Mexico in the Museum of Southwestern Biology	R	Gen Fund	\$	50,000	MJM
114	16	C	11		UNM	952	For the Economics Department for research	R	Gen Fund	\$	125,000	MJM
115	16	C	12	A	UNM	952	To fund operations of the New Mexico Poison and Drug Information Center at the UNM Health Sciences Center	R	Gen Fund	\$	125,000	MJM
116	16	C	12	C	UNMH	952	For the UNM-HSC Office for Diversity, Equity, and Inclusion for the Community Cares Program	R	Gen Fund	\$	75,000	MJM
117	16	D	2		NMSU	954	For the Migrant College Assistance Program at New Mexico State University	R	Gen Fund	\$	100,000	MJM
118	16	D	3		NMSU-AG	954	For the Department of Agriculture's Workforce Development Fund	R	Gen Fund	\$	75,000	MJM
119	16	D	4		NMSU-AG	954	For the Department of Agriculture's Healthy Soil Program	R	Gen Fund	\$	50,000	MJM
120	16	D	5		NMSU-CES	954	To support programs, including 4H, agricultural workforce development, and environmental best practices	R	Gen Fund	\$	75,000	RMJ
121	16	D	8		NMSU	954	For workforce development programs including automotive technology, welding, and allied health services	R	Gen Fund	\$	50,000	RMJ
122	16	D	9		NMSU-CBAD	954	For support and expansion of the nursing education program in Eddy County including the purchase of supplies and equipment	R	Gen Fund	\$	120,000	RMJ
123	16	E	2		NMHU	956	For the Native American Social Work Studies Institute	R	Gen Fund	\$	50,000	MJM
124	16	F	1		WNMU	958	For athletic programs	R	Gen Fund	\$	150,000	RMJ

125	16	F	2		WNMU	958	For Instruction and General costs at Western New Mexico Univesity's Deming Campus	R	Gen Fund	\$ 175,000	MJM
<b>ALL FUNDS RECURRING SUBTOTAL:</b>										<b>\$ 4,180,000</b>	
GENERAL FUND SUBTOTAL:										\$ 4,180,000	
126	17	B	1		DOIT	361	To plan, design, engineer, construct, and equip broadband infrastructure statewide through fiscal year 2026. [ See language detail for full text. ]		Gen Fund	\$ 70,000,000	
127	17	B	2		DOIT	361	For grants to local governments, tribes, electric cooperatives for strategic planning and grant writing support for broadband service in unserved areas through fiscal year 2026. [ See language detail for full text. ]		Gen Fund	\$ 5,000,000	
128	17	B	3		DOIT	361	To plan, design, engineer, construct, and equip broadband infrastructure in schools statewide through fiscal year 2026. [ See language detail for full text. ]		Public Educ Reform Fund	\$ 25,000,000	
129	17	C	-		EDD	419	For projects that support emerging broadband technology pursuant to the Local Economic Development Act through fiscal year 2026. [ See language detail for full text. ]		Gen Fund	\$ 10,000,000	
<b>BROADBAND SUBTOTAL:</b>										<b>\$ 110,000,000</b>	
GENERAL FUND SUBTOTAL:										\$ 85,000,000	
130	18	A			WSD	630	To repay federal unemployment trust fund loans pursuant to federal law in fiscal year 2021. [ See language detail for full text. ]		Gen Fund	\$ 100,000,000	

131	18	B			WSD	630	Contingent upon a finding by the DFA and WSD secretaries that othe federal funds are not available and no loan forgiveness is allowable by the federal government, the state Board of Finance may authorize up to two hundred million dollars (\$200,000,000) for the general fund operating reserve to repay federal unemployment loans in fiscal year 2022. [ See language detail for full text. ]				
<b>UNEMPLOYMENT COMP SUBTOTAL: \$ 100,000,000</b>											
<b>GENERAL FUND SUBTOTAL: \$ 100,000,000</b>											
132	19	A	1		PED	924	For tribal education departments in each of New Mexico's 23 nations, tribes, and pueblos to develop and implement education blueprints and governance structures; engage in collaboration with school districts, and deliver community-based education programs and social support services for Native American students in fiscal years 2021-2023.		Public Educ Reform Fund	\$ 4,500,000	
133	19	A	2		PED	924	For tribal libraries in each of New Mexico's 23 nations, tribes, and pueblos to develop and staff culturally and linguistically relevant after-school student services and community based summer program in fiscal years 2021-2023.		Public Educ Reform Fund	\$ 4,500,000	
134	19	B			PED	924	For tribally based Native language programs to plan and develop programs; recruit, train, and certify language teachers; coordinate curriculum and materials development; and develop culturally and linguistically appropriate student, teacher, and program assessments and evaluation in fiscal years 2021-2023.		Gen Fund	\$ 1,615,700	
<b>NATIVE STUDENTS SUBTOTAL: \$ 10,615,700</b>											

GENERAL FUND SUBTOTAL: \$	1,615,700	
<b>GRAND TOTAL: \$</b>	<b>233,415,700</b>	<b>\$ 233,415,700</b>
GENERAL FUND SUBTOTAL: \$	199,115,700	
CHECK: \$	233,415,700	
SUBTOTAL GF: \$	(199,115,700)	
PERF 1: \$	(25,000,000)	
PERF 2: \$	(9,000,000)	
CASH BALANCE APPROP: \$	(300,000)	
DIFF: \$	-	



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Nonrecurring- Other State Funds (OSF)				
Agency Code	Department	Program	Amount	Description
111	Legislative Council Services		\$ 1,000.0	For redistricting
111	Legislative Council Services		\$ 150.0	Capital building planning commission
111	Legislative Council Services		\$ 500.0	capital building maintenance fund for security and building upgrades
111	Legislative Council Services		\$ 300.0	For a citizen's redistricting committee contingent upon enactment of SB 15 and SB 199
	<b>OSF Subtotal</b>		<b>\$ 1,950.0</b>	

Nonrecurring- General Fund (GF)				
	Department	Program	Amount	Description
218	Administrative Office of the Courts		\$ 247.6	for courthouse security equipment and personnel, expenses related to the coronavirus disease 2019, case backlog, alternative dispute resolution and settlement programs, updating electronic records and data entry statewide
218	Administrative Office of the Courts		\$ 50.0	for the Children's Code reform task force; provided that this appropriation is contingent on the enactment of Senate Bill 196 of the first session of the fifty-fifth legislature
218	Administrative Office of the Courts		\$ 50.0	to contract with a nonprofit community development corporation to study the state's judicial foreclosure process and the effects of alternative lending options and to recommend statutory and policy changes to protect neighborhood and community stability, prevent unnecessary or improper foreclosures, support judicial processes and support owner-occupancy.
	5th Judicial District		\$ 50.0	for services for victims of child sexual violence in Lea and Economic Development Department counties
	5th Judicial District		\$ 50.0	for services for victims of child sexual violence in Lea and Economic Development Department counties
	13th District Attorney		\$ 97.6	for victim advocate services in Sandoval county
341	Department of Finance and Administration	Local Government	\$ 50.0	contract with a community organization to continue business incubation in the Rancho de Atrisco community in Albuquerque in Bernalillo county
341	Department of Finance and Administration	Local Government	\$ 50.0	for the tipping points for creatives initiative of Albuquerque in Bernalillo county
341	Department of Finance and Administration	Local Government	\$ 50.0	to purchase and equip sheriff vehicles for the De Baca county sheriff's office
341	Department of Finance and Administration	Local Government	\$ 87.6	to purchase and equip sheriff vehicles for the Chaves county sheriff's office
341	Department of Finance and Administration	Local Government	\$ 57.5	to purchase and equip police vehicles for the Roswell police department in Chaves county
341	Department of Finance and Administration	Local Government	\$ 90.0	to purchase and equip four-by-four sheriff's patrol pickup trucks for the Chaves county sheriff's office

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20	341	Department of Finance and Administration	Local Government	\$ 97.6	to purchase personal protective equipment, body armor and protective gear for first responders and public safety and detention officers in Cibola county	20
21	341	Department of Finance and Administration	Local Government	\$ 65.0	for hiking trail projects in Grant county	21
22	341	Department of Finance and Administration	Local Government	\$ 50.0	to design and construct a veterans memorial in Grant county	22
23	341	Department of Finance and Administration	Local Government	\$ 75.0	for a memorial in honor of state police officer Darian Jarrott in Hidalgo county	23
24	341	Department of Finance and Administration	Local Government	\$ 50.0	for the veterans memorial park in Lea county	24
25	341	Department of Finance and Administration	Local Government	\$ 165.6	to purchase body armor and protective gear for law enforcement and detention officers in Luna county	25
26	341	Department of Finance and Administration	Local Government	\$ 55.0	for county grant writing in Rio Arriba county	26
27	341	Department of Finance and Administration	Local Government	\$ 100.0	to purchase and equip police vehicles for the Portales police department in Roosevelt county	27
28	341	Department of Finance and Administration	Local Government	\$ 60.0	vehicles for traveling health care providers in Roosevelt county	28
29	341	Department of Finance and Administration	Local Government	\$ 100.0	to purchase and equip police vehicles for the Farmington police department in San Juan county	29
30	341	Department of Finance and Administration	Local Government	\$ 92.6	for behavioral health services in the San Juan county jail	30
31	341	Department of Finance and Administration	Local Government	\$ 50.0	for parks in Bernalillo in Sandoval county	31
32	341	Department of Finance and Administration	Local Government	\$ 50.0	for parks and recreation in Corrales in Sandoval county	32
33	341	Department of Finance and Administration	Local Government	\$ 50.0	for public safety measures in Sandoval county	33
34	341	Department of Finance and Administration	Local Government	\$ 100.0	for body cameras for the Sandoval county sheriff's office	34
35	341	Department of Finance and Administration	Local Government	\$ 57.0	to purchase body armor and protective gear for law enforcement and detention officers in Sierra county	35
36	341	Department of Finance and Administration	Local Government	\$ 50.0	to purchase personal protective equipment, body armor and protective gear for first responders and public safety and detention officers in Socorro county	36
37	341	Department of Finance and Administration	Local Government	\$ 151.1	to construct the Echo Ridge park in Edgewood in Santa Fe county	37
38	341	Department of Finance and Administration	Local Government	\$ 100.0	for the emergency operations center in Torrance county	38
39	341	Department of Finance and Administration	Local Government	\$ 177.6	to provide abatement for identified abandoned buildings that pose potential risks to the public in Valencia county	39
40	341	Department of Finance and Administration	Local Government	\$ 170.0	to provide interoperable communication equipment upgrades for the Valencia county sheriff's office	40
41	341	Department of Finance and Administration	Local Government	\$ 50.0	for protective equipment, body armor and protective gear for first responders and public safety and detention officers in Bosque Farms in Valencia county	41
42	350	General Services Department	facilities management	\$ 97.6	for the facilities management division to conduct appraisals of state properties	42
43	370	Secretary of State		\$ 297.6	for the campaign reporting system fund	43
44	419	Economic Development Department		\$ 82.7	for a bicycle race in Silver City and the surrounding area to promote outdoor recreation and tourism in Grant county	44
45	419	Economic Development Department		\$ 147.6	to the outdoor equity grant program fund to carry out the purposes of the fund and shall not revert	45
46	419	Economic Development Department		\$ 96.0	to promote renewable energy as a source of income for the state	46

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47	419	Economic Development Department	outdoor recreation	\$ 297.6	to construct shelters, restroom facilities, drinking water infrastructure and other needed trail infrastructure on the Rio Grande trail	47
48	505	Cultural Affairs Department		\$ 197.6	to provide, improve and enhance educational programs offered at the New Mexico museum of space history and to provide museum improvements in the development of those programs	48
49	508	Live Stock Board		\$ 50.0	to the horse shelter rescue fund to carry out the purposes of the fund	49
50	521	Energy, Minerals & Natural Resources Department		\$ 75.0	to repair, improve and expand educational programs and to repair and improve the historic Oliver Lee ranch house at Oliver Lee memorial state park	50
51	521	Energy, Minerals & Natural Resources Department		\$ 72.6	to renovate and upgrade the existing facility and to improve the energy efficiency and maximize the solar equipment at the visitor center at Living Desert state park	51
52	521	Energy, Minerals & Natural Resources Department		\$ 51.6	for the grid modernization program	52
53	609	Indian Affairs Department		\$ 100.0	for entrepreneur training programs for Native Americans, including financial literacy, business technology, business plan development, access to capital and attracting investors	53
54	609	Indian Affairs Department		\$ 97.6	to contract for critical resources for Native Americans living in urban and rural areas, including access to behavioral health resources and emergency services during the coronavirus disease 2019 pandemic	54
55	609	Indian Affairs Department		\$ 90.0	for an empowerment program for Pueblo women	55
56	609	Indian Affairs Department		\$ 57.6	for the missing and murdered indigenous women initiative and related work	56
57	630	Human Services Department		\$ 100.0	for planning and development of behavioral health quality measures	57
58	630	Human Services Department		\$ 147.6	for operational support for a homeless shelter and supportive housing program in Santa Fe in Santa Fe county	58
59	630	Human Services Department		\$ 57.0	for rural outreach to persons with substance use disorder and co-occurring disorders, as well as homeless outreach through evidence-based peer support used by peer-driven services in Taos county	59
60	665	Department of Health	Public Health	\$ 50.0	for family success laboratory initiative that uses integrated administrative data for research and analysis	60
61	665	Department of Health	Public Health	\$ 97.6	to contract with a program that provides youth development to reduce risk factors and promote resiliency through programming for youth	61
62	665	Department of Health		\$ 50.0	for a social worker availability and need study	62
63	665	Department of Health		\$ 75.0	for operations of El Centro community health centers	63
64	665	Department of Health		\$ 50.0	for psycho-educational development skills for adolescents on the Pueblo of Sandia	64
65	667	Environment		\$ 75.0	for maintenance and repairs in the Sambrito mutual domestic water consumers association in San Juan county.	65
66	670	Veterans Services		\$ 50.0	to study the effects of eliminating state income tax on military retirement pay	66
67	690	Children, Youth and Families Department		\$ 50.0	for supports for at-risk families in Socorro county	67

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68	805	Department of Transportation		\$ 172.6	to install traffic safety enhancements at the intersection of New Mexico state highway 200 and United States 62/180	68
69	805	Department of Transportation		\$ 175.0	for road safety and improvements in state transportation commission district two	69
70	924	Public Education Department		\$ 50.0	to contract with a nonprofit youth development program dedicated to helping at-risk young people graduate from high school and make successful transitions to post-secondary education or meaningful employment	70
71	924	Public Education Department		\$ 100.0	to contract with an organization to address long-term economic development throughout the state through increased college and career readiness programming	71
72	924	Public Education Department		\$ 197.6	for career technical education programs in the Rio Rancho public school district	72
73	924	Public Education Department		\$ 75.0	for KANW public radio in Albuquerque in Bernalillo county and New Mexico highlands university in Las Vegas in San Miguel county	73
74	950	Higher Education Department		\$ 100.0	to the lottery tuition fund, administered by the department, for tuition scholarships pursuant to the Legislative Lottery Tuition Scholarship Act and shall not revert	74
75	950	Higher Education Department		\$ 120.0	to central New Mexico community college for expenditure through fiscal year 2024 to develop and operate intensive, short-term boot camp training for unemployed and underemployed workers	75
76	952	UNM HSC		\$ 297.6	for the office of diversity, equity and inclusion for government and leadership training at the health sciences center	76
77	952	UNM HSC		\$ 97.6	to purchase equipment for the health sciences center speech and language therapy clinic	77
78		NMSU Board of Regents		\$ 247.6	for the state climatologist to expand the weather station network throughout the state	78
79		ENMU Board of Regents		\$ 150.1	for scholarships, tuition fees, books, supplies and tools for adult education and youth challenge students to gain additional workforce training at the Roswell branch campus	79
80	<b>Nonrecurring General Fund Subtotal</b>			<b>\$ 7,243.2</b>		80

81 Recurring-General Fund (GF) 81						
82	Agency Code	Department	Program	Amount	Description	82
83		2nd District Court		\$ 148.8	for the foreclosure settlement program	83
84		11th District Court		\$ 200.0	for operating expenses	84
85		11th District Court		\$ 70.0	for pretrial services in San Juan county	85
86		1st District Attorney		\$ 90.0	for the pre-prosecution diversion program in Rio Arriba county	86
87		11th District Attorney-Div. 1		\$ 127.6	for an assistant district attorney	87
88		11th District Attorney-Div. 1		\$ 130.0	for operating expenses	88
89		12th District Attorney		\$ 50.0	for expenses related to jury trials	89
90		Public Defender Department		\$ 50.0	to pay for representation in rural areas of the state	90

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91		Department of Finance and Administration		\$ 50.0	for land grant council programs	91
					to hire or contract with a surveyor and attorney who specializes in real estate law to assist land grants in defining and defending their common lands	
92		Department of Finance and Administration		\$ 50.0		92
					to the civil legal services fund, administered by the division, for the foreclosure defense program and shall not revert	
93		Department of Finance and Administration	Local Government	\$ 148.8		93
					to the civil legal services fund for civil legal services contracts and shall not revert	
94		Department of Finance and Administration	Local Government	\$ 97.6		94
95		Tourism		\$ 100.0	for the special Olympics	95
96		Economic Development Department		\$ 100.0	to program support for base budget operating expenses	96
					to the healthy food financing fund, administered by the department, to provide grants pursuant to the Healthy Food Financing Act, contingent on the enactment of Senate Bill 229 of the first session of the fifty-fifth legislature, and shall not revert	
97		Economic Development Department		\$ 100.0		97
					for the health security planning and design board, contingent on the enactment of House Bill 203 of the first session of the fifty-fifth legislature.	
98		Office of Superintendent of Insurance		\$ 70.0		98
99		Cumbers and Toltec		\$ 51.0	for marketing and promotion	99
100		Office of Military Base Planning		\$ 50.0	for administrative support of the military base planning commission	100
101		Energy, Minerals & Natural Resources Department		\$ 50.0	for program support	101
102		Energy, Minerals & Natural Resources Department		\$ 50.0	for personnel services and employee benefits	102
103		Commission for Deaf and Hard-of-Hearing Persons		\$ 100.0	for the deaf and deaf-blind support services provider program	103
104		Indian Affairs Department		\$ 100.0	for suicide prevention in tribal communities	104
105	624	Aging and Long-Term Services Department		\$ 97.6	for operating expenses	105
106	624	Aging and Long-Term Services Department		\$ 97.6	for New Mexico-grown fruits and vegetables in senior meals programs	106
107	665	Department of Health	Public Health	\$ 57.6	for a statewide perinatal service program	107
108	665	Department of Health	Public Health	\$ 50.0	for youth and teen mental health education and awareness and suicide prevention classes	108
109	665	Department of Health	Public Health	\$ 101.0	for a statewide dance program in public schools for low-income and at-risk students	109
110		Environment Department		\$ 297.6	for the water protection program	110
					in the contractual services category of the environmental protection division	
111		Environment Department		\$ 100.0	for the air quality bureau	111
112		Environment Department		\$ 147.6	for core-function operational expenses, including staffing	112
113	670	Veterans Services Department		\$ 97.6	to provide outreach and services to homeless veterans	113
114	670	Veterans Services Department		\$ 97.6	to support disabled veterans	114
115	924	Public Education Department		\$ 100.0	to increase the number of school nurses	115
					to provide academically integrated out-of-school and summer programs statewide	
116	924	Public Education Department		\$ 90.6		116
					to implement the provisions of the Black Education Act, contingent on the passage of House Bill 43 of the first session of the fifty-fifth legislature	
117	924	Public Education Department		\$ 50.0		117

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118	Higher Education Department		\$ 97.6	to New Mexico junior college to provide non-credit workforce training and development classes and services	118
119	UNM		\$ 247.6	to provide mental health and wellness services for student athletes	119
120	UNM		\$ 150.0	for the graduation reality and dual-role skills program	120
121	UNM		\$ 147.6	for high school mock trials and forensics programs	121
122	UNM		\$ 50.0	for the Chicana and Chicano studies department to build a higher education pipeline through community-engaged curriculum and programming	122
123	UNM		\$ 50.0	for the Chicana and Chicano studies department	123
124	UNM		\$ 100.0	for the American Indian summer bridge program	124
125	UNM		\$ 50.0	for the African American student services summer bridge academy	125
126	UNM		\$ 50.0	for graduate assistantships and faculty research in the Native American studies program	126
127	UNM		\$ 100.0	for operational expenses of the university of New Mexico press	127
128	UNM		\$ 50.0	for the environmental database at natural heritage New Mexico in the museum of southwestern biology	128
129	UNM		\$ 50.6	for the office of diversity, equity and inclusion for student support	129
130	NMSU		\$ 50.0	to provide mental health and wellness services for student athletes	130
131	NMSU		\$ 397.6	for the Anna, age eight institute	131
132	NMSU		\$ 50.0	to the New Mexico department of agriculture for the agricultural workforce development program	132
133	NMSU		\$ 100.0	to provide, improve and enhance educational programs offered at the Sunspot solar observatory	133
134	NMSU		\$ 50.0	for instruction and general purposes and workforce development activities at the Grants branch campus	134
135	NMHU		\$ 50.0	to improve retention and completion of underserved students	135
136	<b>Recurring General Fund Subtotal</b>		<b>\$ 5,209.6</b>		136

137 **Senate General Fund Total** **\$ 12,452.8** 137

138 **Senate Other State Funds Total** **\$ 1,950.0** 138

139 **Senate Total** **\$ 14,402.8** 139