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FISCAL IMPACT REPORT

| SPONSOR | SFC | 1 | ORIGINAL DATE LAST UPDATED | HB | | |
|-----------------------------|-----|----------------------|-------------------------------|--------|-------------------|--|
| SHORT TITLE Legislative Sta | | Legislative Staff 1- | Time Compensation | SB | CS/SB439/aHAFC/ec | |

ANALYST Leger

<u>APPROPRIATION</u> (dollars in thousands)

| Appropr | iation | Recurring | Fund Affected | |
|---------|--------|-----------------|------------------------------|--|
| FY21 | FY22 | or Nonrecurring | | |
| \$165.0 | | Nonrecurring | Legislative cash balances | |

(Parenthesis () Indicate Expenditure Decreases)

Relates to House Bill 1, Feed Bill

SOURCES OF INFORMATION LFC Files

SUMMARY

Synopsis of HAFC Amendment

The House Appropriations and Finance Committee amendment to Senate Finance Committee substitute to Senate Bill 439 changes the funding source from the general fund to legislative cash balances.

Synopsis of Original Bill

The Senate Finance Committee substitute to Senate Bill 439 appropriates \$165 thousand dollars from the general fund for expenditure in FY21 for the purpose of providing a one-time \$300 compensation adjustment for legislative permanent, session, and contract staff who have been working in the state capitol during the public health emergency.

There is no effective date of this bill. It is assumed that the effective date is 90 days following adjournment of the Legislature.

FISCAL IMPLICATIONS

The appropriation of \$165 thousand contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY21 shall revert to the general fund.

JL/rl/al