

**FIFTY-FIFTH LEGISLATURE
SECOND SESSION, 2022**

February 14, 2022

Mr. Speaker:

Your **APPROPRIATIONS & FINANCE COMMITTEE**, to whom
has been referred

**SENATE FINANCE COMMITTEE SUBSTITUTE FOR SENATE BILL
48**

has had it under consideration and reports same with
recommendation that it **DO PASS**, amended as follows:

1. On pages 1 through 40, strike Sections 1 through 18 in
their entirety and insert in lieu thereof:

"SECTION 1. LEGISLATIVE FISCAL YEAR 2022 APPROPRIATIONS.--
Three hundred fifty thousand dollars (\$350,000) is appropriated from
the general fund to the legislative finance committee for
expenditure in fiscal years 2022 and 2023 to contract for
consultants to assess improvements needed to health benefits
procurement to ensure fairness, health improvement and cost-
effectiveness. Any unexpended or unencumbered balance remaining at
the end of fiscal year 2023 shall revert to the general fund.

SECTION 2. JUDICIAL FISCAL YEAR 2022 APPROPRIATIONS.--The
appropriations in this section are from the general fund for the
following agencies for expenditure in fiscal years 2022 and 2023 for
the purposes specified and, unless otherwise indicated, the
unexpended or unencumbered balance of an appropriation in this
section at the end of fiscal year 2023 shall revert to the general
fund:

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A. to the court of appeals, fifty thousand dollars (\$50,000) to improve and enhance the timely processing of judicial appeals;

B. to the administrative office of the courts:

(1) one hundred thirty thousand dollars (\$130,000) to expand the state bar's volunteer attorney pool to provide legal assistance to low- and moderate-income persons who are not qualified or are conflicted out of the legal aid volunteer attorney pool; and

(2) fifty thousand dollars (\$50,000) for the Children's Code reform task force;

C. to the first judicial district court, fifty thousand dollars (\$50,000) for offsite court operations to rent facilities and to contract for security and personnel to conduct jury trials in accordance with coronavirus disease 2019 safe practices;

D. to the second judicial district court, sixty thousand dollars (\$60,000) for salary and benefits for a court services specialist to assist with case backlog and jury trials;

E. to the third judicial district court, one hundred thousand dollars (\$100,000) to purchase and install information technology improvements at court locations for remote hearings;

F. to the eleventh judicial district court, one hundred fifty thousand dollars (\$150,000) to upgrade courtroom technology at the San Juan courthouse;

G. to the district attorney of the first judicial

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district, three hundred sixty thousand dollars (\$360,000) for an integrated prosecution, intervention and diversion data system; and

H. to the district attorney of the sixth judicial district, one hundred thousand dollars (\$100,000) to purchase and install forensic interviewing and information technology equipment.

SECTION 3. GENERAL CONTROL FISCAL YEAR 2022 APPROPRIATIONS.-- The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2022 and 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:

A. to the acequia and community ditch fund, one hundred thirty thousand dollars (\$130,000) for the New Mexico department of agriculture to carry out the purposes of the Acequia and Community Ditch Fund Act;

B. to the department of finance and administration:

(1) for land grants:

(a) one hundred thousand dollars (\$100,000) to develop a grant process for grants for operations of land grants;

(b) fifty thousand dollars (\$50,000) to provide youth development program services to land grants-mercedes;

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(c) one hundred thirty-five thousand dollars (\$135,000) to fund youth recreational programs and community education services at the Anton Chico land grant-merced;

(d) fifty thousand dollars (\$50,000) to develop a cultural and educational youth program on the land grant-merced heritage of the Cristobal de la Serna land grant-merced;

(e) fifty thousand dollars (\$50,000) to the town of Tajique land grant-merced to acquire property and other expenses related to the relocation of the transfer station; and

(f) fifty thousand dollars (\$50,000) for the Tierra Amarilla land grant-merced to support community programs, operate a community center and maintain various properties for community use;

(2) eighty thousand dollars (\$80,000) for the north central New Mexico economic development district to hire staff and consultants to provide grant research, grant writing and technical assistance for communities within the district;

(3) seventy-five thousand dollars (\$75,000) for the northwest New Mexico council of governments for grant writing services for rural communities;

(4) fifty thousand dollars (\$50,000) to the southwest New Mexico council of governments for the senior compassion fund;

(5) one hundred thousand dollars (\$100,000) for civil legal services;

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(6) one hundred ten thousand dollars (\$110,000) to contract for the provision of civil legal services for immigrant families;

(7) one hundred thousand dollars (\$100,000) to provide funding for the economic development department to administer the healthy food financing initiative as part of the statewide hunger initiative; and

(8) for the New Mexico department of agriculture to administer the following double up food bucks programs as part of the statewide hunger initiative:

(a) fifty thousand dollars (\$50,000) for Bernalillo county; and

(b) fifty thousand dollars (\$50,000) for Dona Ana county;

C. to the local government division:

(1) fifty thousand dollars (\$50,000) for food security efforts in Bernalillo and Sandoval counties;

(2) in Bernalillo county:

(a) fifty thousand dollars (\$50,000) for the Albuquerque arts and culture department to support the arts, community, culture, education, sports and science program for children and families;

(b) fifty thousand dollars (\$50,000) for the Albuquerque arts and culture department for the historic route 66

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anniversary history and celebration project;

(c) one hundred fifty thousand dollars (\$150,000) for contractual services for operation of the route 66 visitors center;

(d) fifty thousand dollars (\$50,000) for the low-income food and enrichment program that prepares and delivers free or subsidized meals for low-income, medically challenged or homebound people living in Albuquerque and surrounding areas;

(e) one hundred forty thousand dollars (\$140,000) to contract with a nonprofit organization for mental health services in Albuquerque;

(f) eighty thousand dollars (\$80,000) for programs encouraging dialogue, mutual understanding and appropriate actions to create a state and country in which there is true equality, opportunity and acceptance of differences by using lessons of the holocaust and other genocides to build an informed citizenry and communities that confront hate and intolerance in Albuquerque;

(g) fifty thousand dollars (\$50,000) to contract for services for mentoring African American students in Albuquerque;

(h) fifty thousand dollars (\$50,000) for educational programs at the Albuquerque zoo;

(i) one hundred thousand dollars (\$100,000) for Los Ranchos de Albuquerque's Fourth street revitalization project, which includes an outdoor classroom at the Larry P.

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Abraham agri-nature center;

(j) fifty thousand dollars (\$50,000) to repair and install new Vietnam veteran recognition plaques; repair a rock wall; and plan, design and construct new memorials honoring veterans from all military conflicts at the Tijeras veterans memorial;

(k) one hundred thousand dollars (\$100,000) to plan, design, construct and equip improvements for a therapeutic play and green space at the children's grief center;

(l) one hundred thirty thousand dollars (\$130,000) for food bank services to address food insecurity in the east mountain area of Bernalillo county;

(m) one hundred five thousand dollars (\$105,000) for family services facilities;

(n) two hundred forty thousand dollars (\$240,000) for wrap-around job-life training programs, weekly seminars and life skills education for incarcerated persons and their families and for juvenile offenders;

(o) fifty thousand dollars (\$50,000) for a community organization to improve services to adult and child victims of human trafficking and sex trafficking;

(p) one hundred thousand dollars (\$100,000) to plan, design, construct and equip building and site improvements, including aquatics, a horseshoe tournament area, a park and picnic space, a basketball court, parking lots, drainage, trails, walkways and landscaping, at the Los Padillas community center;

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(q) fifty thousand dollars (\$50,000) to contract for community outreach related to the route 66 visitor center; and

(r) seventy-five thousand dollars (\$75,000) for transitional living services for adolescents and young adults struggling with addictions;

(3) in Chaves county:

(a) fifty thousand dollars (\$50,000) to purchase and equip a police vehicle for Hagerman;

(b) one hundred thousand dollars (\$100,000) to purchase and equip vehicles for the Roswell police department;

(c) one hundred thousand dollars (\$100,000) for street repairs in Roswell;

(d) ninety-five thousand dollars (\$95,000) to expand educational programs, services and tours of the animal enclosures at the Roswell zoo; and

(e) one hundred fifty thousand dollars (\$150,000) to purchase and equip pickup trucks for the Chaves county sheriff's office;

(4) in Cibola county:

(a) fifty thousand dollars (\$50,000) to provide domestic violence services in Grants;

(b) one hundred thousand dollars (\$100,000) to

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purchase equipment for the Grants fire department;

(c) fifty thousand dollars (\$50,000) for improvements at the Grants mining museum;

(d) fifty thousand dollars (\$50,000) to purchase and equip Grants police vehicles;

(e) one hundred thirty thousand dollars (\$130,000) for the veterans', firefighters' and police memorial in Grants;

(f) one hundred thirty thousand dollars (\$130,000) to purchase and install equipment and lighting and make other improvements to Kerns field in Milan;

(g) fifty thousand dollars (\$50,000) to purchase and equip a crew-cab pickup truck for the Milan fire department;

(h) fifty thousand dollars (\$50,000) to purchase and equip police vehicles for the Milan police department; and

(i) fifty thousand dollars (\$50,000) to purchase and equip Cibola county law enforcement vehicles;

(5) in Dona Ana county:

(a) fifty thousand dollars (\$50,000) for the Anthony library;

(b) eighty thousand dollars (\$80,000) for

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safety equipment for the Anthony police department;

(c) eighty thousand dollars (\$80,000) for the Thomas Branigan library in Las Cruces to implement a community adult learning initiative; to provide no-cost learning opportunities, including language courses, basic education and civics; to educate staff to better serve Spanish-speakers; and to partner with rural libraries in the area to increase access and programming for farm workers and migrants;

(d) fifty thousand dollars (\$50,000) for youth development programs for boys and girls in Las Cruces to support one-on-one mentoring for low-income youth;

(e) fifty thousand dollars (\$50,000) to provide services to victims of child abuse and sexual abuse and provide child abuse prevention in Las Cruces;

(f) fifty thousand dollars (\$50,000) to provide services to victims of domestic violence in Las Cruces;

(g) one hundred thousand dollars (\$100,000) to contract with a community organization to conduct an assessment of the needs for domestic violence services in Las Cruces;

(h) eighty thousand dollars (\$80,000) for a needs assessment at a domestic violence shelter in Las Cruces;

(i) fifty thousand dollars (\$50,000) to provide services to the homeless population of Las Cruces;

(j) fifty thousand dollars (\$50,000) to implement the plan for residential psychosis treatment in Las

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Cruces;

(k) fifty thousand dollars (\$50,000) to purchase and install a backup generator for the Dona Ana county wastewater system;

(l) fifty thousand dollars (\$50,000) to fund food security in Las Cruces and northern Dona Ana county;

(m) fifty thousand dollars (\$50,000) to provide senior services in Las Cruces and northern Dona Ana county; and

(n) fifty thousand dollars (\$50,000) for Sunland Park to provide behavioral health services, including domestic violence and other essential services;

(6) in Eddy county:

(a) fifty thousand dollars (\$50,000) for a public safety communications director and related services in Artesia;

(b) one hundred thousand dollars (\$100,000) to purchase and equip law enforcement vehicles for Carlsbad;

(c) one hundred thousand dollars (\$100,000) to renovate and equip the main entrance of the senior center in Carlsbad with an entryway that is compliant with the federal Americans with Disabilities Act of 1990; and

(d) fifty thousand dollars (\$50,000) to purchase a vehicle and equipment for the Malaga mutual domestic

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water consumers and sewage works;

(7) in Grant county:

(a) fifty thousand dollars (\$50,000) for support of the Silver City clay festival;

(b) fifty thousand dollars (\$50,000) for planning and development of Grant county parks and recreation;

(c) sixty thousand dollars (\$60,000) to purchase equipment for the Grant county sheriff's office; and

(d) eighty-five thousand dollars (\$85,000) for veterans' transportation services, including the purchase and equipping of a wheelchair-accessible van, in Grant, Sierra and Socorro counties;

(8) in Lea county:

(a) two hundred thousand dollars (\$200,000) to upgrade and repair the Hobbs animal shelter;

(b) eighty thousand dollars (\$80,000) for programs, services and counseling for a drug and substance abuse program in Hobbs; and

(c) fifty thousand dollars (\$50,000) to lease vehicles for the Jal senior citizen center;

(9) in Lincoln county, two hundred thirty thousand dollars (\$230,000) to restore murals in downtown Ruidoso;

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(10) in Luna county, eighty thousand dollars (\$80,000) for a children's museum and library in Deming;

(11) in McKinley county:

(a) fifty thousand dollars (\$50,000) to purchase and equip law enforcement vehicles for Gallup;

(b) fifty thousand dollars (\$50,000) to purchase and equip McKinley county public safety law enforcement vehicles;

(c) one hundred twenty thousand dollars (\$120,000) for a K-9 unit for the McKinley county sheriff's office; and

(d) fifty thousand dollars (\$50,000) for general use McKinley county vehicles;

(12) in Otero county:

(a) fifty thousand dollars (\$50,000) to purchase and install ground cover and playground borders for Alamogordo city playgrounds;

(b) one hundred thousand dollars (\$100,000) to purchase and install security and surveillance equipment for Alamogordo city parks;

(c) fifty thousand dollars (\$50,000) to purchase and equip law enforcement vehicles for Alamogordo;

(d) sixty-five thousand dollars (\$65,000) to

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purchase and equip law enforcement vehicles and equipment for the Alamogordo police department;

(e) sixty thousand dollars (\$60,000) for maintenance, operation, staffing and supplies for the Chaparral community center;

(f) one hundred thousand dollars (\$100,000) to plan, design and construct utility improvements and upgrades at the Tularosa basin museum of history; and

(g) sixty-five thousand dollars (\$65,000) to purchase and equip law enforcement vehicles and equipment for the Otero county sheriff's office;

(13) in Roosevelt county, one hundred fifty thousand dollars (\$150,000) to purchase and equip vehicles for the Roosevelt county sheriff's department;

(14) in Sandoval county:

(a) ninety thousand dollars (\$90,000) to purchase and equip a fire and rescue truck for the Corrales fire department;

(b) ninety thousand dollars (\$90,000) to purchase and equip police vehicles and other equipment for the Corrales police department;

(c) ninety thousand dollars (\$90,000) to purchase and equip public safety vehicles and equipment for the Rio Rancho fire department; and

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(d) ninety thousand dollars (\$90,000) to purchase and equip public safety vehicles and equipment for the Rio Rancho police department;

(15) in San Juan county:

(a) fifty thousand dollars (\$50,000) for Bloomfield irrigation district canal maintenance;

(b) one hundred thousand dollars (\$100,000) to plan, design and construct the Scott reservoir in Bloomfield;

(c) one hundred twenty thousand dollars (\$120,000) for construction costs of the San Juan county Ricketts park building; and

(d) sixty thousand dollars (\$60,000) for mobile data units for the San Juan county sheriff's office;

(16) in San Miguel county, one hundred thousand dollars (\$100,000) to renovate Creston park in Las Vegas;

(17) in Santa Fe county, sixty thousand dollars (\$60,000) for the Galisteo mutual domestic water consumers association to install essential fire hydrants in Galisteo;

(18) in Sierra county:

(a) seventy-five thousand dollars (\$75,000) to re-roof Elephant Butte buildings;

(b) seventy thousand dollars (\$70,000) for maintenance costs at the Hillsboro community center;

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(c) ninety-five thousand dollars (\$95,000) for Williamsburg park improvements; and

(d) seventy-five thousand dollars (\$75,000) to purchase a blade truck for Sierra county;

(19) in Socorro county:

(a) fifty thousand dollars (\$50,000) to purchase and equip public safety vehicles and support narcotics investigations for the Socorro county sheriff's office; and

(b) one hundred eighty thousand dollars (\$180,000) to purchase and equip Socorro county sheriff's office vehicles;

(20) in Taos county, fifty thousand dollars (\$50,000) to purchase, install and equip snow clearing vehicles and equipment for Taos county roads;

(21) in Torrance county, fifty thousand dollars (\$50,000) to plan, design, construct, renovate and equip an investigation and evidence building in Torrance county; and

(22) in Valencia county:

(a) fifty thousand dollars (\$50,000) to purchase new generation 911 technology car radios and car computers for public safety vehicles in Bosque Farms;

(b) sixty thousand dollars (\$60,000) to purchase law enforcement equipment and supplies for the Bosque Farms police department;

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(c) one hundred fifty thousand dollars (\$150,000) for improvements to Eagle park in Belen;

(d) sixty thousand dollars (\$60,000) to purchase law enforcement equipment and supplies for the Los Lunas police department;

(e) ninety-five thousand dollars (\$95,000) to purchase public safety equipment for first responders;

(f) one hundred fifty thousand dollars (\$150,000) for communications equipment upgrades for the Valencia county sheriff's office;

(g) fifty thousand dollars (\$50,000) for body cameras for Valencia county sheriff's office deputies; and

(h) sixty thousand dollars (\$60,000) to purchase law enforcement equipment and supplies for the Valencia country sheriff's office; and

D. to the state personnel office, two hundred thousand dollars (\$200,000) for training on the provisions of the federal Indian Child Welfare Act of 1978.

SECTION 4. COMMERCE AND INDUSTRY FISCAL YEAR 2022 APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2022 and 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:

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A. to the economic development department:

(1) one hundred ten thousand dollars (\$110,000) to the outdoor recreation equity grant fund to carry out the purposes of the fund;

(2) fifty thousand dollars (\$50,000) for the outdoor recreation division to develop an outdoor recreation plan for the Rio Grande;

(3) one hundred eighty thousand dollars (\$180,000) for economic development organizations promoting economic development along west Central avenue in Bernalillo county; and

(4) one hundred five thousand dollars (\$105,000) for the adventure Gallup and beyond outdoor services recreation plan;

B. to the regulation and licensing department, one hundred thousand dollars (\$100,000) for the financial institutions division to evaluate licensing, examination and enforcement rules and practices and make recommendations to improve and implement consumer protections and effective oversight of nondepository financial institutions and licenses under the New Mexico Small Loan Act of 1955, including expanded audit procedures and anti-evasion compliance strategies; and

C. to the office of superintendent of insurance, six hundred forty thousand dollars (\$640,000) to contract with consultants and hire staff to conduct research related to and to design a guaranteed comprehensive health coverage system for New Mexico residents.

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SECTION 5. AGRICULTURE, ENERGY AND NATURAL RESOURCES FISCAL YEAR 2022 APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2022 and 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:

A. to the cultural affairs department:

(1) one hundred thousand dollars (\$100,000) for historic land research to determine culturally significant sites in the state;

(2) fifty thousand dollars (\$50,000) to provide music education, concerts and symphony performances for school children in Chaves county; and

(3) one hundred thousand dollars (\$100,000) for restoration of the village of Tijeras historic church;

B. to the energy, minerals and natural resources department, eighty thousand dollars (\$80,000) for New Mexico reforestation projects;

C. to the state parks division of the energy, minerals and natural resources department:

(1) one hundred thousand dollars (\$100,000) to renovate trails, pathways and exhibits to ensure that Living Desert zoo and gardens state park meets federal Americans with Disabilities Act of 1990 and United States department of agriculture requirements; and

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(2) one hundred thousand dollars (\$100,000) for structural and other improvements needed to renovate or replace visitor center exhibits and trails and to construct storage for artifacts and collections, including upgrades to the visitor center and ranch house, at Oliver Lee state park; and

D. to the office of the state engineer:

(1) one hundred eighty thousand dollars (\$180,000) for information technology services and employees for implementation of the Water Data Act;

(2) sixty thousand dollars (\$60,000) for a grant writer for acequia capital projects; and

(3) to the interstate stream commission, fifty thousand dollars (\$50,000) to plan, design and construct improvements to the San Ysidro community ditch in Sandoval county.

SECTION 6. HEALTH, HOSPITALS AND HUMAN SERVICES FISCAL YEAR 2022 APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2022 and 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:

A. to the office on African American affairs, fifty thousand dollars (\$50,000) for the women's leadership program;

B. to the Indian affairs department:

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(1) fifty thousand dollars (\$50,000) for entrepreneur training programs for Native Americans, including programs pertaining to financial literacy, business technology, business plan development, access to capital and attracting investors;

(2) one hundred ten thousand dollars (\$110,000) to support special projects on the indigenous wisdom curriculum for Native American students;

(3) sixty thousand dollars (\$60,000) to support development of language preservation or culturally relevant curricula for Native American students;

(4) fifty thousand dollars (\$50,000) for leadership and education programs for Native American youth;

(5) one hundred forty thousand dollars (\$140,000) for the Pueblo of Jemez to acquire a dumpster truck and other equipment;

(6) sixty thousand dollars (\$60,000) for the Jicarilla Apache Willow Creek agriculture construction project;

(7) fifty thousand dollars (\$50,000) to plan, design and construct a Mescalero veterans' memorial;

(8) eighty thousand dollars (\$80,000) for the Santa Fe Indian school leadership institute's youth leadership and education program; and

(9) eighty thousand dollars (\$80,000) to purchase and equip a hay baler and compactor for the Pueblo of Santo

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Domingo;

C. to the aging and long-term services department:

(1) fifty thousand dollars (\$50,000) to provide New-Mexico-grown produce for senior center meals programs;

(2) one hundred thousand dollars (\$100,000) to deploy field assessment tools for verifying ventilation and filtration system performance for effectively removing infection aerosols;

(3) eighty thousand dollars (\$80,000) for the Albuquerque department of senior affairs to provide tree cutting services for low-income seniors in the south valley;

(4) fifty thousand dollars (\$50,000) for operations, meals, programs, transportation and other services for the senior center in Loving;

(5) one hundred thousand dollars (\$100,000) for programs, meals, transportation services and operations at the Hobbs senior center;

(6) fifty thousand dollars (\$50,000) to expand programs and services at the Roswell adult center; and

(7) fifty thousand dollars (\$50,000) to expand programs, meals, services and transportation at the Tularosa senior center;

D. to the human services department:

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(1) one hundred thousand dollars (\$100,000) to develop a comprehensive behavioral health plan for the interagency behavioral health purchasing collaborative;

(2) fifty thousand dollars (\$50,000) for a homeless shelter and community mental health center in Santa Fe; and

(3) fifty thousand dollars (\$50,000) for rural outreach to persons with substance use disorder and co-occurring disorders, as well as outreach to the homeless population through evidence-based peer support using peer-driven services in Taos county;

E. to the workforce solutions department:

(1) one hundred sixty thousand dollars (\$160,000) for a paid family and medical leave task force; and

(2) fifty thousand dollars (\$50,000) to continue the industrial workforce program in Gallup;

F. to the department of health:

(1) fifty thousand dollars (\$50,000) for social worker recruitment;

(2) fifty thousand dollars (\$50,000) for the office of school and adolescent health for the generation justice program that provides youth development in leadership skills and media production;

(3) one hundred thousand dollars (\$100,000) for

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the center for health innovation;

(4) fifty thousand dollars (\$50,000) to match federal funds to expand the senior farmers' market nutrition program;

(5) seven hundred sixty thousand dollars (\$760,000) to expand services for education, prevention and treatment of sexually transmitted infections and human immunodeficiency virus and to expand access to reproductive health care and pregnancy services;

(6) fifty thousand dollars (\$50,000) for local health councils;

(7) two hundred ninety thousand dollars (\$290,000) for a statewide dance program in public schools for low-income at-risk students;

(8) thirty thousand dollars (\$30,000) for a statewide dance program for low-income at-risk students in public schools in Chaves county;

(9) fifty thousand dollars (\$50,000) to fund the Sandoval county health council; and

(10) three hundred thirty thousand dollars (\$330,000) for medical equipment at San Juan regional medical center;

G. to the department of environment:

(1) three hundred thousand dollars (\$300,000) to

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protect public health from exposure to per- and polyfluoroalkyl chemicals;

(2) fifty thousand dollars (\$50,000) for water system improvements for the Canon mutual domestic water consumers and sewage works association;

(3) sixty thousand dollars (\$60,000) for water system development for the Sena mutual domestic water consumers' association; and

(4) fifty thousand dollars (\$50,000) for planning, administration and oversight of uranium mine remediation and cleanup;

H. to the veterans' services department:

(1) fifty thousand dollars (\$50,000) to provide transportation to medical appointments for veterans; and

(2) one hundred thousand dollars (\$100,000) to provide services for veterans experiencing homelessness and for suicide prevention; and

I. to the children, youth and families department:

(1) fifty thousand dollars (\$50,000) for the tribal affairs office to provide training related to the Indian Family Protection Act, contingent on the enactment of House Bill 135 or similar legislation of the second session of the fifty-fifth legislature;

(2) fifty thousand dollars (\$50,000) for marketing

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and promotion of youth mentoring programs in southeastern New Mexico;

(3) fifty thousand dollars (\$50,000) to provide domestic violence services in Lincoln and Otero counties;

(4) fifty thousand dollars (\$50,000) for youth programs that provide individual and group counseling, education and recreation for youth ages six through seventeen in Carlsbad;

(5) one hundred thirty thousand dollars (\$130,000) to contract for the provision of domestic violence shelter services in Santa Fe county;

(6) sixty-five thousand dollars (\$65,000) for volunteer recruitment for juvenile justice mentoring in Santa Fe county and northern New Mexico; and

(7) fifty thousand dollars (\$50,000) to provide services addressing complex needs of children, adults and families impacted by the trauma of sexual or domestic violence in Taos county.

SECTION 7. PUBLIC SAFETY FISCAL YEAR 2022 APPROPRIATIONS.--
The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2022 and 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:

A. to the crime victims reparation commission:

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(1) one hundred thousand dollars (\$100,000) to coordinate revisions to the Family Violence Protection Act and to provide services to victims of violent crime;

(2) seventy thousand dollars (\$70,000) for services for children who are victims of crimes;

(3) fifty thousand dollars (\$50,000) to provide civil legal services to children with guardianship issues;

(4) fifty thousand dollars (\$50,000) to provide for sexual assault service providers;

(5) fifty thousand dollars (\$50,000) for treatment and other services for victims of sexual assault;

(6) eighty thousand dollars (\$80,000) for supportive services for survivors of sexual assault; and

(7) eighty-five thousand dollars (\$85,000) for services for individuals and families affected by domestic violence, sexual assault and child abuse in Valencia county; and

B. to the department of public safety, one hundred eighty thousand dollars (\$180,000) for training equipment at the New Mexico law enforcement academy.

SECTION 8. TRANSPORTATION FISCAL YEAR 2022 APPROPRIATIONS.--The following amounts are appropriated from the general fund to the department of transportation for expenditure in fiscal years 2022 and 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal

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year 2023 shall revert to the general fund:

A. fifty thousand dollars (\$50,000) to plan, design and install safety signage along highway 313 in Algodones; and

B. fifty-five thousand dollars (\$55,000) to increase the capacity of the 7th street drainage channel in Clovis.

SECTION 9. PUBLIC EDUCATION FISCAL YEAR 2022 APPROPRIATIONS.-
-The following amounts are appropriated from the general fund to the public education department for expenditure in fiscal years 2022 and 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:

A. two hundred thirty thousand dollars (\$230,000) for the statewide media literacy program;

B. sixty thousand dollars (\$60,000) for a statewide media literacy training program for educators;

C. one hundred fifty thousand dollars (\$150,000) for school-based inclusion programs to foster one-to-one friendships between students with and without intellectual and developmental disabilities;

D. one hundred sixty thousand dollars (\$160,000) to contract with a nonprofit organization to support the expansion of a statewide youth film education and festival that opens career paths for middle and high school students;

E. one hundred thousand dollars (\$100,000) to contract

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with a nonprofit youth development program dedicated to helping young people graduate from high school;

F. one hundred forty-five thousand dollars (\$145,000) to enhance six-week summer and out-of-school programming, including literacy and mathematics enrichment, social-emotional learning, physical wellness and swimming, life and career skills and individualized tutoring for K-12 public school students in the Albuquerque area from under-resourced families;

G. sixty thousand dollars (\$60,000) for continued expansion of career and technical education at the Robert F. Kennedy charter school in Albuquerque;

H. sixty-five thousand dollars (\$65,000) for a community school coordinator at South Valley preparatory charter school in Albuquerque;

I. one hundred thousand dollars (\$100,000) to purchase a school activities bus for the Animas public school district;

J. fifty thousand dollars (\$50,000) for agricultural farm equipment, implements and related projects in the Hobbs municipal school district;

K. seventy-five thousand dollars (\$75,000) for expansion of the career technical program, specifically for costs related to the greenhouse, in the Lovington municipal school district;

L. three hundred thousand dollars (\$300,000) for career technical education programs in the Rio Rancho public school district;

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M. ninety thousand dollars (\$90,000) to plan, design, construct and equip the campus expansion for the engineering and biomedical leadership program at the ASK academy charter school in Rio Rancho; and

N. ninety thousand dollars (\$90,000) for start-up costs of the engineering and biomedical leadership program for the ASK academy charter school in Rio Rancho.

SECTION 10. HIGHER EDUCATION FISCAL YEAR 2022

APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2022 and 2023 for the purposes specified. Unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:

A. to the higher education department:

(1) fifty thousand dollars (\$50,000) to support the statewide higher education food and housing insecurity survey to provide baseline data for students at public post-secondary educational institutions and tribal colleges;

(2) sixty thousand dollars (\$60,000) for the higher education and public education teacher workforce task force to continue its work;

(3) fifty thousand dollars (\$50,000) to enhance transaction capability for the public service law loan repayment program to recruit and train attorneys for the public defender department and district attorneys;

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(4) fifty thousand dollars (\$50,000) to contract with an accredited provider of adult basic education to award adult general education credentials using a pay-for-completion model for reimbursement;

(5) fifty thousand dollars (\$50,000) for the adult literacy division to contract for services related to Rio Arriba adult literacy services;

(6) for Santa Fe community college:

(a) four hundred fifty-five thousand dollars (\$455,000) for the first born home visiting training, technical assistance and research for the model program;

(b) fifty thousand dollars (\$50,000) to contract for the provision of effective project-based science, technology, engineering and mathematics programs for students twelve through eighteen years of age, with a focus on girls and under-represented minorities in northern New Mexico; and

(c) sixty thousand dollars (\$60,000) for upgrades in the community college's trades and technology programs;

(7) for central New Mexico community college:

(a) one hundred thousand dollars (\$100,000) for a landscape assessment; and

(b) two hundred ten thousand dollars (\$210,000) to provide science, technology, engineering, art and mathematics education outreach for young children and educators

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at a science center and children's museum in Albuquerque;

(8) for Luna community college:

(a) fifty thousand dollars (\$50,000) for one full-time-equivalent employee and year-round mentorship initiative to recruit underserved students from rural communities into higher education; and

(b) one hundred twenty thousand dollars (\$120,000) to purchase an activity bus;

(9) for New Mexico junior college, one hundred thousand dollars (\$100,000) to purchase and install portable teaching laboratories for welding; and

(10) for Clovis community college:

(a) ninety-four thousand dollars (\$94,000) for additional welding booths; and

(b) one hundred twenty-five thousand dollars (\$125,000) for repair or replacement of cardio and exercise equipment at the health and fitness center;

B. to the board of regents of the university of New Mexico:

(1) fifty thousand dollars (\$50,000) for the community internship program of Chicana and Chicano studies;

(2) eighty thousand dollars (\$80,000) for economic development research;

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(3) one hundred thousand dollars (\$100,000) for the graduate and professional student association, health science student grant account to support health science student expenses to serve clinical rotations in rural New Mexico;

(4) fifty thousand dollars (\$50,000) for the health sciences center for the office of diversity, equity and inclusion for the communities to careers program;

(5) for the bureau of business and economic research:

(a) one hundred thousand dollars (\$100,000) to conduct and report a survey of legislative personnel on the needs of the legislature and a survey of legislators to identify the activities and time devoted to their legislative duties outside of legislative sessions and to study the costs and benefits of legislator compensation, modifying the length and scope of legislative sessions and legislative staffing; and

(b) fifty thousand dollars (\$50,000) to evaluate the fiscal impact on state and local governments of the proposed Santolina development in Bernalillo county;

(6) for the law school:

(a) seventy thousand dollars (\$70,000) for the border justice initiative;

(b) ninety thousand dollars (\$90,000) for media upgrades; and

(c) sixty thousand dollars (\$60,000) to

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purchase a van with safety and navigation features for use when providing legal services in rural locations;

(7) three hundred thousand dollars (\$300,000) to provide professional assistance devoted to the mental health and physical well-being of student athletes; and

(8) one hundred fifty thousand dollars (\$150,000) for the student mentoring program to provide government training for high school students and minority student services;

C. to the board of regents of New Mexico state university:

(1) one hundred thousand dollars (\$100,000) for the campus safety prevention through environmental design campus safety improvements;

(2) fifty thousand dollars (\$50,000) to purchase and equip a pickup truck for the animal and range sciences department to haul livestock to and from the main campus to the college ranch;

(3) fifty thousand dollars (\$50,000) for Dona Ana community college for the dental hygiene program;

(4) for the New Mexico department of agriculture:

(a) eighty-six thousand dollars (\$86,000) for the healthy soils program;

(b) fifty thousand dollars (\$50,000) to plan and implement a statewide New Mexico agriculture marketing

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campaign;

(c) fifty thousand dollars (\$50,000) for statewide youth agricultural education programs;

(d) fifty thousand dollars (\$50,000) to provide youth development programs through future farmers of America at Roswell, Goddard, Dexter, Hagerman and Artesia high schools; and

(e) one hundred thousand dollars (\$100,000) to purchase equipment for the western Mora soil and water conservation district;

(5) for the agriculture experiment station:

(a) three hundred eighty thousand dollars (\$380,000) to purchase and install weather stations throughout the state;

(b) one hundred fifty-five thousand dollars (\$155,000) for the Artesia agricultural science center; and

(c) three hundred thirty thousand dollars (\$330,000) to purchase and install equipment for the Farmington agricultural science center;

(6) for the cooperative extension service:

(a) fifty thousand dollars (\$50,000) to provide youth development programs in Chaves and Eddy counties;

(b) sixty thousand dollars (\$60,000) to assist

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4-H clubs in San Juan county, particularly clubs in Navajo Nation chapters; and

(c) fifty-five thousand dollars (\$55,000) for asset purchases, maintenance, transportation, travel expenses and hunter education for Lea county 4-H shooting sports;

(7) fifty thousand dollars (\$50,000) to provide professional assistance devoted to the mental health and physical well-being of student athletes;

(8) three hundred fifty thousand dollars (\$350,000) for the Anna, age eight institute;

(9) one hundred thirty thousand dollars (\$130,000) for the New Mexico produced water consortium;

(10) one hundred twenty thousand dollars (\$120,000) to continue and expand the MESA program in the Gadsden independent school district, including travel, food, lodging, supplies and after-school snacks at the middle schools and high schools within the district; and

(11) one hundred thirty thousand dollars (\$130,000) to create a grant consortium to create and sustain an experimental pathway for students in kindergarten through twelfth grades, with a focus on space-related challenges;

D. to the board of regents of New Mexico highlands university, one hundred thousand dollars (\$100,000) to provide academic support for student athletes;

E. to the board of regents of western New Mexico

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university, fifty thousand dollars (\$50,000) for the indigenous student program;

F. to the board of regents of eastern New Mexico university:

(1) one hundred fifteen thousand dollars (\$115,000) for the Roswell branch to expand educational programs and purchase equipment in the welding and automotive programs; and

(2) fifty thousand dollars (\$50,000) for the Ruidoso branch for the workforce development program;

G. to the board of regents of the New Mexico institute of mining and technology, fifty thousand dollars (\$50,000) for homeland security;

H. to the board of regents of northern New Mexico state school:

(1) one hundred ten thousand dollars (\$110,000) to create an arts, culture and healing project for youths in the arts, cultural engagement and sustainable agriculture; and

(2) fifty thousand dollars (\$50,000) to create a four-acre small demonstration farm using traditional, sustainable and regenerative agricultural principles and values, the college's acequia program and modernized farming techniques; and

I. to the board of regents of the New Mexico school for the deaf, ten thousand dollars (\$10,000) for equipment for a hearing loss program in McKinley county.

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SECTION 11. LEGISLATIVE FISCAL YEAR 2023 APPROPRIATIONS.--Four hundred thousand dollars (\$400,000) is appropriated from the general fund to the legislative finance committee for expenditure in fiscal year 2023 to contract with a consultant to assess improvement of New Mexico's procurement of health benefits to ensure fairness, health improvement and cost-effectiveness. Any unexpended or unencumbered balance remaining at the end of fiscal year 2023 shall revert to the general fund.

SECTION 12. JUDICIAL FISCAL YEAR 2023 APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal year 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:

A. to the court of appeals, one hundred fifty thousand dollars (\$150,000) to improve and enhance the timely processing of judicial appeals;

B. to the supreme court, one hundred fifty thousand dollars (\$150,000) to purchase equipment for remote trials and to employ information technology staff;

C. to the administrative office of the courts:

(1) one hundred thousand dollars (\$100,000) for statewide off-site jury hearings;

(2) one hundred thirty thousand dollars (\$130,000) to create an office of family representation, contingent on the enactment of Senate Bill 31, House Bill 46 or similar legislation

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of the second session of the fifty-fifth legislature;

(3) one hundred fifty thousand dollars (\$150,000) to expand the New Mexico state bar's volunteer attorney pool to provide legal assistance to low- and moderate-income persons who are not qualified or are conflicted out of the legal aid volunteer attorney pool; and

(4) fifty thousand dollars (\$50,000) for annual camera maintenance in the Aztec division of the San Juan county magistrate court;

D. to the first judicial district court, thirty thousand dollars (\$30,000) for continued operation of the transformative justice initiative wellness court in Santa Fe county;

E. to the second judicial district court, sixty thousand dollars (\$60,000) for salary and benefits for a court services specialist to assist with case backlog and jury trials;

F. to the third judicial district court, fifty thousand dollars (\$50,000) for warrant enforcement staff support;

G. to the fifth judicial district court, fifty thousand dollars (\$50,000) for the court-appointed special advocate program;

H. to the eighth judicial district court, eighty thousand dollars (\$80,000) for a program manager to assist judges presiding over treatment courts, adult drug courts, domestic violence courts and mental health and wellness courts in Taos;

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I. to the eleventh judicial district court:

(1) one hundred twenty thousand dollars (\$120,000) for pretrial services and warrant enforcement officers in the San Juan county court; and

(2) sixty thousand dollars (\$60,000) for pretrial services in the McKinley county court;

J. to the district attorney of the fifth judicial district:

(1) seventy-five thousand dollars (\$75,000) to provide advocacy for child victims of abuse and neglect and to provide supervised visitation services;

(2) fifty thousand dollars (\$50,000) to contract for transitional housing for victims of domestic violence; and

(3) one hundred twenty-five thousand dollars (\$125,000) to contract for rape crisis services; and

K. to the district attorney of the eleventh judicial district, division one, one hundred twenty-five thousand dollars (\$125,000) for salary and benefits for a full-time attorney.

SECTION 13. GENERAL CONTROL FISCAL YEAR 2023 APPROPRIATIONS.-
-The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal year 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:

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A. to the acequia and community ditch fund, one hundred thousand dollars (\$100,000) for the New Mexico department of agriculture to carry out the purposes of the Acequia and Community Ditch Fund Act;

B. to the attorney general, one hundred fifty thousand dollars (\$150,000) for salary and benefits for a missing indigenous persons specialist, contingent on the enactment of Senate Bill 12 or similar legislation of the second session of the fifty-fifth legislature;

C. to the department of finance and administration:

(1) one hundred thousand dollars (\$100,000) for the acequia and community ditch education program;

(2) one hundred ten thousand dollars (\$110,000) to coordinate language access in state government;

(3) fifty thousand dollars (\$50,000) for civil legal services;

(4) one hundred fifty thousand dollars (\$150,000) to contract with a provider to use the project ECHO model of virtual training and telementoring to train and support attorneys and lay advocates in providing free civil legal services;

(5) for the statewide hunger initiative:

(a) eighty thousand dollars (\$80,000) for the New Mexico department of agriculture to administer the double up food bucks program in Santa Fe county; and

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(b) fifty thousand dollars (\$50,000) for the New Mexico department of agriculture to administer the double up food bucks program in Santa Fe, Torrance and Valencia counties;

(6) eighty thousand dollars (\$80,000) for grants to land grants-mercedes for operating expenses;

(7) fifty thousand dollars (\$50,000) to provide youth development program services to land grants-mercedes;

(8) ninety thousand dollars (\$90,000) for the middle Rio Grande conservancy district to procure materials and construct and install traffic control devices along the bosque in Albuquerque to reduce pedestrian and off-road vehicle accidents;

(9) two hundred ninety thousand dollars (\$290,000) for the north central New Mexico economic development district to hire staff and consultants to provide grant research, grant writing and technical assistance for communities within the district;

(10) fifty thousand dollars (\$50,000) for the regional emergency dispatch authority for coordination and equipment in southeastern New Mexico; and

(11) one hundred twenty thousand dollars (\$120,000) for planning, technical assistance, grant writing, capacity building and administrative services for small rural communities in southeastern New Mexico;

D. to the local government division of the department of finance and administration:

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(1) in Bernalillo county:

(a) fifty thousand dollars (\$50,000) for the Albuquerque department of arts and culture to support the coronavirus disease 2019 economic recovery in the culture sector;

(b) one hundred fifteen thousand dollars (\$115,000) to contract with a nonprofit organization for mental health services in Albuquerque;

(c) fifty thousand dollars (\$50,000) for the Albuquerque R4 robotic science, technology, engineering and mathematics program;

(d) one hundred ten thousand dollars (\$110,000) to contract with a community organization to expand business incubation in the Rancho de Atrisco community and the southwest quadrant of Albuquerque;

(e) one hundred twenty thousand dollars (\$120,000) for expansion of a life skills education program for incarcerated individuals and their families and juvenile offenders and their families to break the generational cycle of incarceration;

(f) one hundred thousand dollars (\$100,000) to purchase and equip marked patrol vehicles for the Bernalillo county sheriff's office; and

(g) eighty thousand dollars (\$80,000) to purchase equipment for the emergency response team of the Bernalillo county sheriff's office;

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(2) in Cibola county:

(a) eighty thousand dollars (\$80,000) to purchase signage and provide other improvements to the Grants mining museum; and

(b) fifty thousand dollars (\$50,000) for operational expenses of the rockin' 66 express transit system in Cibola county;

(3) in Dona Ana county, fifty thousand dollars (\$50,000) to contract with a community organization to provide permanent supportive housing to the homeless population with disabilities and their families in Las Cruces;

(4) in Eddy county, fifty thousand dollars (\$50,000) for public safety communications, coordination through the regional emergency dispatch authority and services in Artesia;

(5) in Grant county:

(a) seventy thousand dollars (\$70,000) to Santa Clara for the maintenance of Fort Bayard;

(b) fifty thousand dollars (\$50,000) for a bicycle race in Silver City and the surrounding area to promote outdoor recreation and tourism;

(c) sixty thousand dollars (\$60,000) for the maintenance of Bataan memorial park; and

(d) sixty thousand dollars (\$60,000) to

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purchase equipment for the Grant county sheriff's office;

(6) in Hidalgo county, sixty thousand dollars (\$60,000) to purchase equipment for the Hidalgo county sheriff's office;

(7) in Lea county:

(a) fifty thousand dollars (\$50,000) for youth development programming for boys and girls in Hobbs;

(b) eighty thousand dollars (\$80,000) for the Hobbs first tee program;

(c) fifty thousand dollars (\$50,000) for projects, programs and guidance services for homeless persons in Hobbs; and

(d) fifty-five thousand dollars (\$55,000) for the Lea county sheriff's office training facility and the sheriff's posse;

(8) in Luna county, eighty thousand dollars (\$80,000) for a cannabis enforcement task force in Deming;

(9) in McKinley county, one hundred thirty thousand dollars (\$130,000) for support of emergency shelters in Gallup;

(10) in Rio Arriba county:

(a) fifty thousand dollars (\$50,000) for a grant writer for Espanola; and

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(b) fifty thousand dollars (\$50,000) for a grant writer for Rio Arriba county;

(11) in San Juan county:

(a) seventy thousand dollars (\$70,000) for the Aztec police department to place a school resource officer in the Aztec municipal school district;

(b) three hundred five thousand dollars (\$305,000) for an unarmed de-escalation medical community risk reduction response unit in Farmington; and

(c) one hundred ten thousand dollars (\$110,000) for the San Juan county mental wellness center;

(12) in San Miguel county, sixty thousand dollars (\$60,000) for Las Vegas youth development programs for boys and girls;

(13) in Sandoval county:

(a) eighty thousand dollars (\$80,000) for financial systems operational support, including employment of a finance director, for the town of Bernalillo;

(b) thirty thousand dollars (\$30,000) for computer programs and speakers at the Martha Lambert library in Bernalillo; and

(c) one hundred thousand dollars (\$100,000) for a food pantry program to address food insecurity;

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(14) in Sierra county, sixty thousand dollars (\$60,000) to purchase equipment for the Sierra county sheriff's office; and

(15) in Valencia county:

(a) fifty thousand dollars (\$50,000) to Rio Communities for community programs; and

(b) seventy thousand dollars (\$70,000) to improve police and fire training and purchase supplies for public safety departments;

E. to the secretary of state, three hundred thousand dollars (\$300,000) for hardware, software, licensing fees and contractual services for election security programs; and

F. to the state personnel office, fifty thousand dollars (\$50,000) to employ a diversity officer, contingent on the enactment of Senate Bill 163, House Bill 126 or similar legislation of the second session of the fifty-fifth legislature.

SECTION 14. COMMERCE AND INDUSTRY FISCAL YEAR 2023 APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal year 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:

A. to the tourism department:

(1) one hundred thousand dollars (\$100,000) for

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personnel services and benefits costs of the sports authority division; and

(2) two hundred fifty thousand dollars (\$250,000) to contract for services for athletic competitions for people with disabilities;

B. to the economic development department:

(1) one hundred thousand dollars (\$100,000) to the outdoor recreation division to plan the Rio Grande trail in coordination with the Rio Grande trail commission;

(2) eighty thousand dollars (\$80,000) for economic development organizations promoting economic development along Coors boulevard in Bernalillo county;

(3) in Cibola county:

(a) fifty thousand dollars (\$50,000) for the main street program in Grants; and

(b) fifty thousand dollars (\$50,000) for economic development; and

(4) eighty thousand dollars (\$80,000) for the main street program in Ruidoso;

C. to the regulation and licensing department:

(1) sixty thousand dollars (\$60,000) to the cannabis control division for work on social equity issues; and

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(2) one hundred thousand dollars (\$100,000) for the construction industries division to hire additional inspectors; and

D. to the office of superintendent of insurance, one hundred fifty thousand dollars (\$150,000) to hire staff and contract for consulting and technical assistance to conduct research related to and to design a guaranteed comprehensive health coverage system for New Mexico residents.

SECTION 15. AGRICULTURE, ENERGY AND NATURAL RESOURCES FISCAL YEAR 2023 APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal year 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:

A. to the cultural affairs department:

(1) two hundred fifty thousand dollars (\$250,000) for exhibits, programs and personnel for the New Mexico museum of space history;

(2) fifty thousand dollars (\$50,000) to provide music education, concerts and symphony performances for school children in Chaves county; and

(3) one hundred thousand dollars (\$100,000) for a performing arts program using a performing arts venue to extend outreach to youth in school groups in Santa Fe;

B. to the New Mexico livestock board, three hundred

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fifty thousand dollars (\$350,000) for the horse shelter rescue fund;

C. to the energy, minerals and natural resources department:

(1) one hundred thousand dollars (\$100,000) for energy conservation and management operations;

(2) one hundred thousand dollars (\$100,000) to the oil conservation division for methane waste prevention, enforcement and compliance;

(3) one hundred twenty-five thousand dollars (\$125,000) to increase the program leadership and support program of the department;

(4) eighty thousand dollars (\$80,000) for reforestation projects;

(5) fifty thousand dollars (\$50,000) for the community energy efficiency development block grant program, contingent upon enactment of House Bill 37 or similar legislation of the second session of the fifty-fifth legislature; and

(6) one hundred eighty thousand dollars (\$180,000) to plan, administer and oversee uranium remediation and cleanup; and

D. to the office of the state engineer:

(1) eighty thousand dollars (\$80,000) for an acequia capital projects manager;

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(2) two hundred fifty thousand dollars (\$250,000) for salary and benefits for a full-time employee and operational expenses of the water resource allocation program;

(3) three hundred thirty thousand dollars (\$330,000) for information technology services and employees to implement the Water Data Act; and

(4) one hundred fifty thousand dollars (\$150,000) to develop and implement a watershed management plan and community engagement for the Rio Santa Cruz basin in the Santa Cruz irrigation district.

SECTION 16. HEALTH, HOSPITALS AND HUMAN SERVICES FISCAL YEAR 2023 APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal year 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:

A. to the office on African American affairs, fifty thousand dollars (\$50,000) to fund the cornerstones of entrepreneurship program;

B. to the commission for deaf and hard-of-hearing persons, one hundred thousand dollars (\$100,000) to contract for support services for deaf and deaf-blind clients;

C. to the Indian affairs department:

(1) one hundred fifty thousand dollars (\$150,000) for salary and benefits for a specialist and data analyst;

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(2) fifty thousand dollars (\$50,000) to support initiatives of the indigenous youth council;

(3) sixty thousand dollars (\$60,000) to support development of language preservation or culturally relevant curricula for Native American students;

(4) fifty thousand dollars (\$50,000) to support the missing and murdered indigenous women initiative;

(5) one hundred thousand dollars (\$100,000) for the Santa Fe Indian school leadership institute's youth leadership and education program; and

(6) one hundred thousand dollars (\$100,000) for grants to support special projects;

D. to the aging and long-term services department:

(1) fifty thousand dollars (\$50,000) to provide New-Mexico-grown produce for senior center meals programs;

(2) two hundred fifty thousand dollars (\$250,000) for senior center programs and improvements;

(3) sixty thousand dollars (\$60,000) for equipment, information technology and materials, food and expanded services for home-delivered meals for seniors;

(4) ninety thousand dollars (\$90,000) for health and fitness and cultural heritage services at the South Valley multipurpose senior center in Albuquerque;

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(5) ninety thousand dollars (\$90,000) for senior services outreach throughout the Anton Chico land grant-merced;

(6) fifty thousand dollars (\$50,000) to expand programs, meals, services and transportation at the Artesia senior center;

(7) eighty thousand dollars (\$80,000) for senior citizen programs in Sunland Park;

(8) one hundred fifteen thousand dollars (\$115,000) to provide meals to senior citizens at the Joy senior centers in Chaves county; and

(9) one hundred thousand dollars (\$100,000) for operational expenses of senior centers in San Juan county;

E. to the human services department:

(1) sixty thousand dollars (\$60,000) to support food bank programs in Santa Fe; and

(2) one hundred thousand dollars (\$100,000) for a homeless shelter and supportive housing program in Santa Fe;

F. to the workforce solutions department, sixty thousand dollars (\$60,000) for McKinley county for the industrial workforce program to support construction education;

G. to the vocational rehabilitation division of the public education department, ninety thousand dollars (\$90,000) to provide services and transportation to persons with disabilities in Otero county;

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H. to the department of health:

(1) three hundred thirty thousand dollars (\$330,000) for the family success laboratory initiative to address poverty in the state that uses integrated administrative data for research and analysis;

(2) fifty thousand dollars (\$50,000) for the office of school and adolescent health for the generation justice program that provides youth development in leadership skills and media production;

(3) one hundred thousand dollars (\$100,000) for the public health division to contract to provide youth and teen mental health education and awareness, suicide prevention classes and professional development training for adults working with youth and teens, including rural and frontier areas that lack access to mental health education and training programs;

(4) four hundred seventy-five thousand dollars (\$475,000) for a statewide dance program for low-income at-risk students in public schools;

(5) fifty thousand dollars (\$50,000) to match federal funds to expand the senior farmers' market nutrition program to provide vouchers for purchasing New-Mexico-grown fruits and vegetables to additional eligible low-income seniors;

(6) sixty thousand dollars (\$60,000) to expand services for education, prevention and treatment of sexually transmitted infections and human immunodeficiency virus and to expand access to reproductive health care and pregnancy services;

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(7) fifty thousand dollars (\$50,000) to contract for a program that provides youth development to reduce risk factors and promote resiliency through programming for youth who are trained in leadership development, media production, narrative strategy, civic engagement and early childhood development;

(8) for health councils:

(a) fifty thousand dollars (\$50,000) for county and tribal health councils throughout the state;

(b) fifty thousand dollars (\$50,000) to fund the Grant county community health council;

(c) fifty thousand dollars (\$50,000) for the Los Alamos health council; and

(d) fifty-five thousand dollars (\$55,000) for the Quay county health council for staff;

(9) fifty thousand dollars (\$50,000) to provide suicide prevention and counseling services in Chaves county; and

(10) eighty thousand dollars (\$80,000) for operations for the Socorro county health clinic in Veguita;

I. to the department of environment:

(1) eighty thousand dollars (\$80,000) for a climate change bureau; and

(2) three hundred sixty thousand dollars

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(\$360,000) for planning, administration and oversight of uranium mine remediation and cleanup;

J. to the veterans' services department, seventy-five thousand dollars (\$75,000) to provide health and human services for veterans in Lea county; and

K. to the children, youth and families department:

(1) one hundred thousand dollars (\$100,000) to provide peer support and referrals to families with children in need of behavioral health services;

(2) three hundred forty thousand dollars (\$340,000) for domestic violence programs to expand coordinated community response systems;

(3) ninety thousand dollars (\$90,000) for child advocacy centers to expand services to victims of child sexual abuse and violence in Lincoln and Otero counties;

(4) one hundred thousand dollars (\$100,000) to provide culturally and linguistically specific behavioral health and social services to immigrant and refugee families;

(5) fifty thousand dollars (\$50,000) to expand domestic violence coordinated community response staff in Las Cruces;

(6) sixty thousand dollars (\$60,000) for operational costs for the battered families program for the city of Gallup;

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(7) sixty thousand dollars (\$60,000) to contract with a nonprofit organization to provide services to child abuse victims and assist the supportive parents in Farmington;

(8) sixty thousand dollars (\$60,000) to contract with a nonprofit agency that provides comprehensive services for persons affected by domestic violence in Farmington;

(9) fifty thousand dollars (\$50,000) to provide domestic violence shelter services in Santa Fe;

(10) fifty thousand dollars (\$50,000) to provide education, recreation and counseling services to underserved youth in Chaves county;

(11) one hundred thousand dollars (\$100,000) for assistance to children and family members who are victims of domestic violence in Lincoln county;

(12) one hundred fifty thousand dollars (\$150,000) to provide domestic violence services in Otero county; and

(13) sixty thousand dollars (\$60,000) to support domestic violence shelter services in Santa Fe county.

SECTION 17. PUBLIC SAFETY FISCAL YEAR 2023
APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal year 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:

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A. to the crime victims reparation commission:

(1) fifty thousand dollars (\$50,000) to study the need for a crime victims compliance office;

(2) one hundred fifty thousand dollars (\$150,000) to provide services to victims of human trafficking;

(3) fifty thousand dollars (\$50,000) to contract for sexual assault nurse examinations;

(4) sixty thousand dollars (\$60,000) to expand services for sexual assault victims;

(5) eighty thousand dollars (\$80,000) to expand the New Mexico victims' rights project; and

(6) eighty-five thousand dollars (\$85,000) for services for individuals and families affected by domestic violence, sexual assault and child abuse in Valencia county; and

B. to the department of public safety, one hundred eighty thousand dollars (\$180,000) for personnel to be employed at the New Mexico law enforcement academy.

SECTION 18. TRANSPORTATION FISCAL YEAR 2023 APPROPRIATIONS.-- Ninety thousand dollars (\$90,000) is appropriated from the general fund to the department of transportation for expenditure in fiscal year 2023 to plan, design, reconstruct and rehabilitate Gun Club road and other county-maintained roads in house district ten. Any unexpended or unencumbered balance remaining at the end of fiscal year 2023 shall revert to the general fund.

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SECTION 19. PUBLIC EDUCATION FISCAL YEAR 2023 APPROPRIATIONS.-
-The appropriations in this section are from the general fund to the public education department for expenditure in fiscal year 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:

- A. two hundred ten thousand dollars (\$210,000) for school-based inclusion programs to foster one-to-one friendships between students with and students without intellectual and developmental disabilities;
- B. one hundred thousand dollars (\$100,000) to contract for abstinence education in rural schools across the state;
- C. two hundred fifty thousand dollars (\$250,000) for career technical education programs around the state;
- D. fifty thousand dollars (\$50,000) to partner with a nonprofit entity for a statewide youth film education and festival;
- E. fifty thousand dollars (\$50,000) for a contractor to directly support students in gaining core media skills and support teachers in digital media literacy;
- F. one hundred thousand dollars (\$100,000) for the expansion of the statewide media literacy program;
- G. fifty thousand dollars (\$50,000) for the graduation, reality and dual-role skills program;

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H. fifty thousand dollars (\$50,000) to contract with a nonprofit youth development program dedicated to helping at-risk young people graduate from high school and make successful transitions to post-secondary education or meaningful employment;

I. one hundred twenty thousand dollars (\$120,000) to provide enhanced six-week summer and out-of-school programming that includes literacy and mathematics enrichment, social- emotional learning, physical wellness and swimming, life and career skills and individualized tutoring for kindergarten through twelfth grade students attending public schools in the Albuquerque metropolitan area who are from under-resourced families;

J. for the Albuquerque public school district, fifty thousand dollars (\$50,000) for Manzano high school's technology center operations;

K. for the Belen consolidated school district, one hundred thousand dollars (\$100,000) for career education;

L. for the Cuba independent school district, eighty thousand dollars (\$80,000) for computers and internet-related equipment and goods;

M. for the Las Cruces public school district:

(1) fifty thousand dollars (\$50,000) for career and technical education programs; and

(2) eighty thousand dollars (\$80,000) for career technical education at Organ Mountain high school;

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N. for the Los Lunas public school district:

(1) sixty thousand dollars (\$60,000) for career education and school security; and

(2) forty-five thousand dollars (\$45,000) for career technical education;

O. for the Rio Rancho public school district, eighty thousand dollars (\$80,000) for career technical education; and

P. sixty thousand dollars (\$60,000) to implement an engineering and biomedical leadership program at the ASK academy charter school in Rio Rancho.

SECTION 20. HIGHER EDUCATION FISCAL YEAR 2023
APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal year 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:

A. to the higher education department:

(1) sixty thousand dollars (\$60,000) for Santa Fe community college to develop and implement boot camps focused on addressing employment needs in the region;

(2) for central New Mexico community college:

(a) fifty thousand dollars (\$50,000) for the deep dive program;

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(b) seventy thousand dollars (\$70,000) for the women in the trades program; and

(c) one hundred seventy-five thousand dollars (\$175,000) for the science, technology, engineering, art and mathematics education outreach programs for young children and educators from a hands-on science center and children's museum in Albuquerque;

(3) fifty thousand dollars (\$50,000) to Luna community college for one full-time-equivalent employee and year-round mentorship initiative to recruit underserved students from rural communities into higher education;

(4) one hundred fifty thousand dollars (\$150,000) to New Mexico junior college for wrap-around student support services;

(5) for San Juan college:

(a) one hundred fifty thousand dollars (\$150,000) for the economic development harvest food hub; and

(b) sixty thousand dollars (\$60,000) to hire health center personnel; and

(6) one hundred eighty thousand dollars (\$180,000) for Clovis community college for additional welding faculty;

B. to the board of regents of the university of New Mexico:

(1) one hundred fifty thousand dollars (\$150,000)

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for instruction and general purposes for career services and workforce development programs, including construction technology, digital media, culinary arts and health services, at the Taos branch;

(2) two hundred ten thousand dollars (\$210,000) for operating costs and program expansion of Chicana and Chicano studies;

(3) four hundred thousand dollars (\$400,000) to provide professional assistance devoted to the mental health and physical well-being of student athletes;

(4) sixty thousand dollars (\$60,000) for el Centro de la Raza;

(5) sixty thousand dollars (\$60,000) to support teacher education programs at university branch community colleges;

(6) fifty thousand dollars (\$50,000) to provide education abroad opportunities for students in ethnic studies;

(7) one hundred fifty thousand dollars (\$150,000) for the high school forensics, speech and debate program;

(8) one hundred thirty thousand dollars (\$130,000) for staff support for the indigenous design and planning institute;

(9) for the health sciences center:

(a) one hundred thirty thousand dollars

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(\$130,000) for the Nene and Jamie Koch comprehensive movement disorders center;

(b) sixty thousand dollars (\$60,000) for the Native American health student success program; and

(c) fifty thousand dollars (\$50,000) for the office of diversity, equality and inclusion at the health sciences center for the communities to careers program;

(10) for the law school:

(a) one hundred eighty thousand dollars (\$180,000) for the border justice initiative; and

(b) one hundred fifty thousand dollars (\$150,000) for support of the mock trial program;

(11) one hundred thousand dollars (\$100,000) for the office of the medical investigator to provide grief services;

(12) two hundred thousand dollars (\$200,000) for operational expenses at the university of New Mexico press;

(13) fifty thousand dollars (\$50,000) for the reserve officers' training corps program;

(14) one hundred thousand dollars (\$100,000) for the Saturday minority science, technology, engineering and mathematics program for middle school students in Albuquerque;

(15) three hundred thousand dollars (\$300,000) for the student mentoring program to provide government training of

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high school students and minority student services; and

(16) seventy-five thousand dollars (\$75,000) to expand the services of the wild friends program to provide experiential civic and science education to underserved New Mexico students in fourth through twelfth grades;

C. to the board of regents of New Mexico state university:

(1) one hundred thousand dollars (\$100,000) for salary and benefits for a full-time production livestock judging instructor in the animal and range sciences department;

(2) fifty thousand dollars (\$50,000) for instruction and general purposes in the college of engineering for space commercialization;

(3) two hundred thousand dollars (\$200,000) to the Alamogordo branch for the allied health and workforce development programs;

(4) to the Grants branch:

(a) fifty thousand dollars (\$50,000) for instruction and general purposes for workforce development programs;

(b) one hundred thousand dollars (\$100,000) for the nursing development program; and

(c) eighty thousand dollars (\$80,000) for career and technical education programs;

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(5) fifty thousand dollars (\$50,000) to Dona Ana community college to hire a full-time administrative assistant and billing specialist, to increase operations at the clinic and external sites and to recruit and retain part-time clinical faculty;

(6) for the New Mexico department of agriculture:

(a) eighty thousand dollars (\$80,000) for the sustainable agriculture centers of excellence;

(b) fifty thousand dollars (\$50,000) for future farmers of America programs; and

(c) one hundred fifty thousand dollars (\$150,000) for future farmers of America programs at Capitan, Carrizozo, Corona, Hondo, Goddard and Roswell high schools;

(7) for the agricultural experiment station:

(a) fifty thousand dollars (\$50,000) for the viticulture research program;

(b) one hundred eighty thousand dollars (\$180,000) to expand the weather station network statewide; and

(c) three hundred sixty-five thousand dollars (\$365,000) for operation and maintenance of weather stations throughout the state;

(8) for the cooperative extension service:

(a) one hundred thousand dollars (\$100,000)

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for operations;

(b) two hundred twenty-five thousand dollars (\$225,000) for salary and benefits for a full-time farm and ranch economist in the cooperative extension service;

(c) fifty thousand dollars (\$50,000) for maintenance, repairs, upkeep and equipment at the Artesia agricultural science center;

(d) one hundred thousand dollars (\$100,000) for the youth leadership program for 4-H; and

(e) fifty thousand dollars (\$50,000) for the aggie next step program;

(9) five hundred thousand dollars (\$500,000) for the Anna, age eight institute;

(10) eighty thousand dollars (\$80,000) for a senior women's athletics coordinator;

(11) fifty thousand dollars (\$50,000) to provide professional assistance devoted to the mental health and physical well-being of student athletes;

(12) fifty thousand dollars (\$50,000) for the science, technology, engineering and mathematics alliance for minority participation;

(13) one hundred fifty thousand dollars (\$150,000) for critical staff positions that support student success endeavors such as news 22 and other opportunities and vital

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equipment maintenance;

(14) sixty thousand dollars (\$60,000) for the alliance for the advancement of teaching and learning to support educational programs, conferences and outreach efforts to secondary and post-secondary students interested in teaching careers;

(15) fifty thousand dollars (\$50,000) to the water resources research institute for its strategic cropping project for water demand and to assess impacts of alternative agricultural land use strategies on water budgets and agricultural economies; and

(16) one hundred thousand dollars (\$100,000) to the New Mexico state university twenty-first century career path training and science, technology, engineering and mathematics outreach for kindergarten through twelfth grade programs;

D. to the board of regents of New Mexico highlands university:

(1) one hundred twenty-five thousand dollars (\$125,000) to provide matching funds in support of grant funds received by the school of social work; and

(2) sixty thousand dollars (\$60,000) for athletic programs;

E. to the board of regents of western New Mexico university, one hundred fifty thousand dollars (\$150,000) to establish an early childhood mental health program;

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F. to the board of regents of eastern New Mexico university:

(1) for the Roswell branch:

(a) one hundred thousand dollars (\$100,000) for instruction and general purposes for the vocational technical program; and

(b) seventy thousand dollars (\$70,000) for agricultural degree and certification programs;

(2) fifty thousand dollars (\$50,000) for the public television station KENW; and

(3) three hundred ten thousand dollars (\$310,000) to increase funding for the athletic department;

G. to the board of regents of the New Mexico institute of mining and technology:

(1) one hundred twenty thousand dollars (\$120,000) to provide undergraduate and graduate assistantships in the chemical engineering department;

(2) fifty thousand dollars (\$50,000) for the bureau of geology and mineral resources to implement the Water Data Act;

(3) fifty thousand dollars (\$50,000) for the bureau of mine safety operations;

(4) fifty thousand dollars (\$50,000) for the cybersecurity center of excellence;

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(5) one hundred fifty thousand dollars (\$150,000) for the geophysical research center for continued research;

(6) fifty thousand dollars (\$50,000) for operating expenses at the national cave and karst research institute; and

(7) one hundred thousand dollars (\$100,000) for the Playas training and research center in Hidalgo county; and

H. to the board of regents of northern New Mexico state school:

(1) fifty thousand dollars (\$50,000) to continue to build a small demonstration farm; and

(2) fifty thousand dollars (\$50,000) to contract for services to engage local youth in arts, cultural engagement and sustainable agriculture."

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Respectfully submitted,

Patricia A. Lundstrom, Chairwoman

Adopted _____
(Chief Clerk)

Not Adopted _____
(Chief Clerk)

Date _____

The roll call vote was 17 For 0 Against

Yes: 17

No: 0

Excused: Garcia, H.

Absent: None

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