

SENATE FINANCE COMMITTEE SUBSTITUTE FOR  
SENATE BILL 48

**55TH LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2022**

AN ACT

MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

**SECTION 1. LEGISLATIVE FISCAL YEAR 2022 APPROPRIATIONS.--**

Three hundred fifty thousand dollars (\$350,000) is appropriated from the general fund to the legislative finance committee for expenditure in fiscal years 2022 and 2023 to contract with consultants to assess improvements needed to health benefits procurement to ensure fairness, health improvement and cost-effectiveness. Any unexpended or unencumbered balance remaining at the end of fiscal year 2023 shall revert to the general fund.

**SECTION 2. JUDICIAL FISCAL YEAR 2022 APPROPRIATIONS.--**The

appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2022 and

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1 2023 for the purposes specified and, unless otherwise  
2 indicated, the unexpended or unencumbered balance of an  
3 appropriation in this section at the end of fiscal year 2023  
4 shall revert to the general fund:

5 A. to the administrative office of the courts,  
6 fifty thousand dollars (\$50,000) for the Children's Code reform  
7 task force;

8 B. to the court of appeals, fifty thousand dollars  
9 (\$50,000) to improve and enhance the timely processing of  
10 judicial appeals;

11 C. to the first judicial district court, fifty  
12 thousand dollars (\$50,000) for off-site court operations to  
13 rent facilities and to contract for security and personnel to  
14 conduct jury trials in accordance with coronavirus disease 2019  
15 safe practices;

16 D. to the second judicial district court, sixty  
17 thousand dollars (\$60,000) for salary and benefits for a court  
18 services specialist to assist with case backlog and jury  
19 trials;

20 E. to the third judicial district court, one  
21 hundred thousand dollars (\$100,000) to purchase and install  
22 information technology improvements at court locations for  
23 remote hearings;

24 F. to the eleventh judicial district court, fifty  
25 thousand dollars (\$50,000) to upgrade courtroom technology;

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1 G. to the first judicial district attorney, two  
2 hundred fifty thousand dollars (\$250,000) for an integrated  
3 prosecution, intervention and diversion data system; and

4 H. to the sixth judicial district attorney, fifty  
5 thousand dollars (\$50,000) to purchase and install forensic  
6 interviewing and information technology equipment.

7 SECTION 3. GENERAL CONTROL FISCAL YEAR 2022

8 APPROPRIATIONS.--The appropriations in this section are from  
9 the general fund for the following agencies for expenditure in  
10 fiscal years 2022 and 2023 for the purposes specified and,  
11 unless otherwise indicated, the unexpended or unencumbered  
12 balance of an appropriation in this section at the end of  
13 fiscal year 2023 shall revert to the general fund:

14 A. to the acequia and community ditch fund, fifty  
15 thousand dollars (\$50,000) is appropriated for the New Mexico  
16 department of agriculture to carry out the purposes of the  
17 Acequia and Community Ditch Fund Act;

18 B. to the land grant council, the following amounts  
19 are appropriated for the following purposes:

20 (1) fifty thousand dollars (\$50,000) to  
21 provide youth development program services to land grants-  
22 mercedes;

23 (2) fifty thousand dollars (\$50,000) to  
24 develop a cultural and educational youth program on the land  
25 grant heritage of the Cristobal de la Serna land grant-merced;

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1 and

2 (3) fifty thousand dollars (\$50,000) for the  
3 land grant-merced de los Pueblos de Tierra Amarilla to support  
4 community programs, operate a community center and maintain  
5 various properties for community use;

6 C. to the department of finance and administration,  
7 the following amounts are appropriated for the following  
8 purposes:

9 (1) fifty thousand dollars (\$50,000) to  
10 contract for the provision of civil legal services for  
11 immigrant families;

12 (2) one hundred thousand dollars (\$100,000)  
13 for civil legal services;

14 (3) fifty thousand dollars (\$50,000) to the  
15 southwest New Mexico council of governments for the senior  
16 compassion fund;

17 (4) one hundred thousand dollars (\$100,000) to  
18 provide funding for the economic development department to  
19 administer the healthy food financing initiative as part of the  
20 statewide hunger initiative; and

21 (5) fifty thousand dollars (\$50,000) to the  
22 board of regents of New Mexico state university for the New  
23 Mexico department of agriculture to administer the double up  
24 food bucks program in Dona Ana county as part of the statewide  
25 hunger initiative;

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1           D. to the local government division of the  
2 department of finance and administration, the following amounts  
3 are appropriated for the following projects:

4                   (1) fifty thousand dollars (\$50,000) for food  
5 security efforts in Bernalillo and Sandoval counties;

6                   (2) in Bernalillo county:

7                           (a) fifty thousand dollars (\$50,000) for  
8 the Albuquerque department of arts and culture for the historic  
9 route 66 anniversary history and celebration project;

10                           (b) one hundred fifty thousand dollars  
11 (\$150,000) for contractual services for operation of the route  
12 66 visitors center;

13                           (c) fifty thousand dollars (\$50,000) for  
14 Bernalillo county to contract for community outreach related to  
15 the route 66 visitor center;

16                           (d) one hundred thousand dollars  
17 (\$100,000) to plan, design, construct and equip improvements  
18 for a therapeutic play and green space at the children's grief  
19 center in Albuquerque;

20                           (e) fifty thousand dollars (\$50,000) to  
21 contract for services for mentoring African American students  
22 in Albuquerque;

23                           (f) one hundred thousand dollars  
24 (\$100,000) for Los Ranchos de Albuquerque's Fourth street  
25 revitalization project, which includes an outdoor classroom at

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1 the Larry P. Abraham agri-nature center; and

2 (g) fifty thousand dollars (\$50,000) to  
3 repair and install new Vietnam veteran recognition plaques;  
4 repair the rock wall; and plan, design and construct new  
5 memorials honoring veterans from all military conflicts at the  
6 Tijeras veterans memorial;

7 (3) in Chaves county:

8 (a) one hundred thousand dollars  
9 (\$100,000) for street repairs in Roswell;

10 (b) one hundred thousand dollars  
11 (\$100,000) to purchase and equip vehicles for the Roswell  
12 police department; and

13 (c) one hundred fifty thousand dollars  
14 (\$150,000) to purchase and equip pickup trucks for the Chaves  
15 county sheriff's office;

16 (4) in Cibola county:

17 (a) fifty thousand dollars (\$50,000) to  
18 provide domestic violence services in Grants;

19 (b) one hundred thousand dollars  
20 (\$100,000) to purchase equipment for the Grants fire  
21 department;

22 (c) fifty thousand dollars (\$50,000) to  
23 purchase and equip Grants police vehicles;

24 (d) fifty thousand dollars (\$50,000) to  
25 purchase equipment and lighting for Kerns field in Milan; and

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1 (e) fifty thousand dollars (\$50,000) to  
2 purchase and equip Cibola county law enforcement vehicles;

3 (5) in Dona Ana county:

4 (a) fifty thousand dollars (\$50,000) to  
5 provide services to victims of child abuse and sexual abuse and  
6 provide child abuse prevention in Las Cruces;

7 (b) one hundred thousand dollars  
8 (\$100,000) to contract with a community organization to conduct  
9 an assessment of the needs for domestic violence services in  
10 Las Cruces;

11 (c) fifty thousand dollars (\$50,000) to  
12 provide services to victims of domestic violence in Las Cruces;

13 (d) fifty thousand dollars (\$50,000) to  
14 provide services to the homeless population of Las Cruces;

15 (e) fifty thousand dollars (\$50,000) to  
16 fund food security in Las Cruces and northern Dona Ana county;  
17 and

18 (f) fifty thousand dollars (\$50,000) to  
19 provide senior citizen services in Las Cruces and northern Dona  
20 Ana county;

21 (6) in Eddy county:

22 (a) one hundred thousand dollars  
23 (\$100,000) to purchase and equip law enforcement vehicles for  
24 Carlsbad;

25 (b) one hundred thousand dollars

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1 (\$100,000) to renovate and equip the main entrance of the  
2 senior citizen center in Carlsbad with an entryway that is  
3 compliant with the federal Americans with Disabilities Act of  
4 1990; and

5 (c) fifty thousand dollars (\$50,000) to  
6 purchase and equip a vehicle and equipment for the Malaga  
7 mutual domestic water consumers and sewage works association;

8 (7) in Grant county:

9 (a) fifty thousand dollars (\$50,000) to  
10 support the Silver City clay festival; and

11 (b) fifty thousand dollars (\$50,000) for  
12 planning and development of Grant county parks and recreation;

13 (8) in Lea county:

14 (a) two hundred thousand dollars  
15 (\$200,000) to upgrade and repair the Hobbs animal shelter; and

16 (b) fifty thousand dollars (\$50,000) to  
17 lease vehicles for the Jal senior citizen center;

18 (9) in Lincoln county, fifty thousand dollars  
19 (\$50,000) to restore murals in downtown Ruidoso;

20 (10) in McKinley county:

21 (a) fifty thousand dollars (\$50,000) to  
22 purchase and equip law enforcement vehicles for Gallup;

23 (b) fifty thousand dollars (\$50,000) to  
24 purchase and equip McKinley county public safety law  
25 enforcement vehicles; and



1 (c) fifty thousand dollars (\$50,000) to  
2 purchase and equip general use McKinley county vehicles;

3 (11) in Otero county:

4 (a) one hundred thousand dollars  
5 (\$100,000) to purchase and install security and surveillance  
6 equipment for Alamogordo municipal parks;

7 (b) fifty thousand dollars (\$50,000) to  
8 purchase and install ground cover and borders for Alamogordo  
9 municipal playgrounds;

10 (c) fifty thousand dollars (\$50,000) to  
11 purchase and equip public safety law enforcement vehicles for  
12 Alamogordo; and

13 (d) one hundred thousand dollars  
14 (\$100,000) to plan, design and construct utility improvements  
15 and upgrades to the Tularosa Basin museum of history;

16 (12) in Roosevelt county, one hundred fifty  
17 thousand dollars (\$150,000) to purchase and equip vehicles for  
18 the Roosevelt county sheriff's office;

19 (13) in San Juan county:

20 (a) fifty thousand dollars (\$50,000) to  
21 plan, design and construct Scott reservoir in Bloomfield; and

22 (b) fifty thousand dollars (\$50,000) for  
23 Bloomfield irrigation district canal maintenance;

24 (14) in Sierra county:

25 (a) seventy-five thousand dollars

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1 (\$75,000) to re-roof municipal buildings in Elephant Butte; and

2 (b) seventy-five thousand dollars

3 (\$75,000) to purchase a blade truck for Sierra county;

4 (15) in Socorro county, fifty thousand dollars

5 (\$50,000) to purchase and equip public safety vehicles and

6 narcotics investigations in the Socorro county sheriff's

7 office;

8 (16) in San Miguel county, one hundred

9 thousand dollars (\$100,000) to renovate Creston park in Las

10 Vegas;

11 (17) in Taos county, fifty thousand dollars

12 (\$50,000) to purchase snow clearing vehicles and equipment for

13 Taos county roads;

14 (18) in Torrance county, fifty thousand

15 dollars (\$50,000) to plan, design, construct, renovate and

16 equip an investigation and evidence building in Torrance

17 county; and

18 (19) in Valencia county:

19 (a) one hundred fifty thousand dollars

20 (\$150,000) for improvements to Eagle park in Belen;

21 (b) fifty thousand dollars (\$50,000) to

22 purchase technological new generation 911 for public safety car

23 radios and computers in Bosque Farms;

24 (c) one hundred fifty thousand dollars

25 (\$150,000) for communications equipment upgrades for the

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1 Valencia county sheriff's office; and

2 (d) fifty thousand dollars (\$50,000) for  
3 body cameras for Valencia county sheriff's deputies; and

4 E. to the state personnel office, two hundred  
5 thousand dollars (\$200,000) is appropriated for training on the  
6 provisions of the federal Indian Child Welfare Act of 1978.

7 SECTION 4. COMMERCE AND INDUSTRY FISCAL YEAR 2022

8 APPROPRIATIONS.--The appropriations in this section are from  
9 the general fund for the following agencies for expenditure in  
10 fiscal years 2022 and 2023 for the purposes specified and,  
11 unless otherwise indicated, the unexpended or unencumbered  
12 balance of an appropriation in this section at the end of  
13 fiscal year 2023 shall revert to the general fund:

14 A. to the economic development department:

15 (1) fifty thousand dollars (\$50,000) to the  
16 outdoor equity grant program fund to carry out the purposes of  
17 the fund; and

18 (2) fifty thousand dollars (\$50,000) for the  
19 New Mexico outdoor recreation division to develop an outdoor  
20 recreation plan for the Rio Grande trail;

21 B. to the office of superintendent of insurance,  
22 three hundred fifty thousand dollars (\$350,000) to contract  
23 with consultants and hire staff to conduct research related to  
24 the possible adoption of the Health Security Act, including  
25 costs, quality of delivered care and administrative

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1 requirements; and

2 C. to the regulation and licensing department, one  
3 hundred thousand dollars (\$100,000) for the financial  
4 institutions division to evaluate licensing, examination and  
5 enforcement rules and practices and make recommendations to  
6 improve and implement consumer protections and effective  
7 oversight of nondepository financial institutions and licenses  
8 under the New Mexico Small Loan Act of 1955, including expanded  
9 audit procedures and anti-evasion compliance strategies.

10 SECTION 5. AGRICULTURE, ENERGY AND NATURAL RESOURCES  
11 FISCAL YEAR 2022 APPROPRIATIONS.--The appropriations in this  
12 section are from the general fund for the following agencies  
13 for expenditure in fiscal years 2022 and 2023 for the purposes  
14 specified and, unless otherwise indicated, the unexpended or  
15 unencumbered balance of an appropriation in this section at the  
16 end of fiscal year 2023 shall revert to the general fund:

17 A. to the cultural affairs department:

18 (1) one hundred thousand dollars (\$100,000)  
19 for historic land research to determine culturally significant  
20 sites in the state; and

21 (2) for the historic preservation division,  
22 one hundred thousand dollars (\$100,000) for restoration of the  
23 historic Tijeras church; and

24 B. to the state parks division of the energy,  
25 minerals and natural resources department:

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1 (1) one hundred thousand dollars (\$100,000) to  
2 renovate trails, pathways and exhibits to ensure that Living  
3 Desert zoo and gardens state park meets federal Americans with  
4 Disabilities Act of 1990 and United States department of  
5 agriculture requirements; and

6 (2) one hundred thousand dollars (\$100,000)  
7 for structural and other improvements needed to renovate or  
8 replace visitor center exhibits and trails and to construct  
9 storage for artifacts and collections, including upgrades to  
10 the visitor center and ranch house, at Oliver Lee memorial  
11 state park.

12 SECTION 6. HEALTH, HOSPITALS AND HUMAN SERVICES FISCAL  
13 YEAR 2022 APPROPRIATIONS.--The appropriations in this section  
14 are from the general fund for the following agencies for  
15 expenditure in fiscal years 2022 and 2023 for the purposes  
16 specified and, unless otherwise indicated, the unexpended or  
17 unencumbered balance of an appropriation in this section at the  
18 end of fiscal year 2023 shall revert to the general fund:

19 A. to the office on African American affairs, fifty  
20 thousand dollars (\$50,000) for the women's leadership program;

21 B. to the Indian affairs department:

22 (1) fifty thousand dollars (\$50,000) to  
23 support special projects on the indigenous wisdom curriculum  
24 for Native American students;

25 (2) one hundred forty thousand dollars

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1 (\$140,000) for the Pueblo of Jemez to acquire a dumpster truck  
2 and other equipment;

3 (3) sixty thousand dollars (\$60,000) for the  
4 Jicarilla Apache willow creek agriculture construction project;

5 (4) fifty thousand dollars (\$50,000) to plan,  
6 design and construct a Mescalero veterans' memorial; and

7 (5) fifty thousand dollars (\$50,000) for  
8 leadership and education programs for Native American youth;

9 C. to the aging and long-term services department,  
10 fifty thousand dollars (\$50,000) for New-Mexico-grown produce  
11 for senior center meals programs;

12 D. to the human services department:

13 (1) one hundred thousand dollars (\$100,000) to  
14 develop a comprehensive behavioral health plan;

15 (2) one hundred thousand dollars (\$100,000)  
16 for the interagency behavioral health purchasing collaborative  
17 to develop a comprehensive behavioral health plan;

18 (3) fifty thousand dollars (\$50,000) for a  
19 homeless shelter and community mental health center in Santa Fe  
20 in Santa Fe county; and

21 (4) fifty thousand dollars (\$50,000) for rural  
22 outreach to persons with substance use disorder and co-  
23 occurring disorders, as well as outreach to the homeless  
24 through evidence-based peer support using peer-driven services,  
25 in Taos county;

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1 E. to the department of health:

2 (1) one hundred thousand dollars (\$100,000)  
3 for the center for health innovation;

4 (2) fifty thousand dollars (\$50,000) to match  
5 federal funds to expand the senior farmers' market nutrition  
6 program;

7 (3) fifty thousand dollars (\$50,000) for  
8 social worker recruitment;

9 (4) five hundred thousand dollars (\$500,000)  
10 to expand services for education, prevention and treatment of  
11 sexually transmitted infections and human immunodeficiency  
12 virus and to expand access to reproductive health care and  
13 pregnancy services;

14 (5) fifty thousand dollars (\$50,000) for the  
15 office of school and adolescent health for the generation  
16 justice program that provides youth development in leadership  
17 skills and media production;

18 (6) fifty thousand dollars (\$50,000) for local  
19 health councils statewide;

20 (7) one hundred fifty thousand dollars  
21 (\$150,000) for a statewide dance program in public schools for  
22 low-income, at-risk students;

23 (8) two hundred thousand dollars (\$200,000)  
24 for medical equipment at San Juan regional medical center; and

25 (9) fifty thousand dollars (\$50,000) to fund

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1 the Sandoval county health council;

2 F. to the department of environment:

3 (1) three hundred thousand dollars (\$300,000)  
4 to protect public health from exposure to per- and  
5 polyfluoroalkyl chemicals; and

6 (2) fifty thousand dollars (\$50,000) for water  
7 system improvements for the Canon mutual domestic water  
8 consumers and sewage works association;

9 G. to the veterans' services department:

10 (1) fifty thousand dollars (\$50,000) to  
11 provide transportation to medical appointments for veterans;  
12 and

13 (2) one hundred thousand dollars (\$100,000) to  
14 provide services for veterans experiencing homelessness and for  
15 suicide prevention; and

16 H. to the children, youth and families department:

17 (1) fifty thousand dollars (\$50,000) for  
18 marketing and promotion of youth mentoring programs in  
19 southeastern New Mexico;

20 (2) fifty thousand dollars (\$50,000) to  
21 contract for the provision of domestic violence shelter  
22 services in Santa Fe county; and

23 (3) fifty thousand dollars (\$50,000) to  
24 provide services addressing complex needs of children, adults  
25 and families impacted by the trauma of sexual or domestic

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1 violence in Taos county.

2 **SECTION 7. PUBLIC SAFETY FISCAL YEAR 2022**

3 APPROPRIATIONS.--The following amounts are appropriated from  
4 the general fund to the crime victims reparation commission for  
5 expenditure in fiscal years 2022 and 2023 for the following  
6 projects and, unless otherwise indicated, the unexpended or  
7 unencumbered balance of an appropriation in this section at the  
8 end of fiscal year 2023 shall revert to the general fund:

9 A. fifty thousand dollars (\$50,000) to provide  
10 civil legal services to children with guardianship issues;

11 B. one hundred thousand dollars (\$100,000) to  
12 coordinate revisions to the Family Violence Protection Act and  
13 to provide services to victims of violent crime; and

14 C. fifty thousand dollars (\$50,000) to provide for  
15 sexual assault service providers.

16 **SECTION 8. OTHER EDUCATION FISCAL YEAR 2022**

17 APPROPRIATIONS.--The following amounts are appropriated from  
18 the general fund to the public education department for  
19 expenditure in fiscal years 2022 and 2023 for the following  
20 projects and, unless otherwise indicated, the unexpended or  
21 unencumbered balance of an appropriation in this section at the  
22 end of fiscal year 2023 shall revert to the general fund:

23 A. fifty thousand dollars (\$50,000) for school-  
24 based inclusion programs to foster one-to-one friendships  
25 between students with and without intellectual and

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1 developmental disabilities;

2 B. fifty thousand dollars (\$50,000) for the  
3 expansion of the statewide media literacy program;

4 C. one hundred thousand dollars (\$100,000) to  
5 contract with a nonprofit youth development program dedicated  
6 to helping young people graduate from high school;

7 D. fifty thousand dollars (\$50,000) to purchase a  
8 school activities bus for the Animas public school district;  
9 and

10 E. three hundred thousand dollars (\$300,000) for  
11 career technical education programs at the Rio Rancho public  
12 school district.

13 SECTION 9. HIGHER EDUCATION FISCAL YEAR 2022

14 APPROPRIATIONS.--

15 A. The appropriations in this section are from the  
16 general fund for the following agencies for expenditure in  
17 fiscal years 2022 and 2023 for the purposes specified. Unless  
18 otherwise indicated, the unexpended or unencumbered balance of  
19 an appropriation in this section at the end of fiscal year 2023  
20 shall revert to the general fund.

21 B. To the higher education department, the  
22 following amounts are appropriated for the following purposes:

23 (1) fifty thousand dollars (\$50,000) to  
24 contract with an accredited provider of adult basic education  
25 to award adult general education credentials using a pay-for-

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1 completion model for reimbursement;

2 (2) fifty thousand dollars (\$50,000) to  
3 contract for services related to adult literacy services and  
4 training;

5 (3) fifty thousand dollars (\$50,000) to  
6 support the statewide higher education food and housing  
7 insecurity survey to provide baseline data for students at  
8 public post-secondary educational institutions and tribal  
9 colleges;

10 (4) fifty thousand dollars (\$50,000) to  
11 enhance transaction capability for the public service law loan  
12 repayment program to recruit and train attorneys for the public  
13 defender department and district attorneys;

14 (5) for Santa Fe community college:

15 (a) fifty thousand dollars (\$50,000) to  
16 contract for the provision of effective project-based science,  
17 technology, engineering and mathematics programs for students  
18 twelve through eighteen years of age, with a focus on girls and  
19 underrepresented minorities in northern New Mexico; and

20 (b) two hundred thousand dollars  
21 (\$200,000) for the first born home visiting training and  
22 technical assistance model program;

23 (6) for central New Mexico community college:

24 (a) fifty thousand dollars (\$50,000) to  
25 provide science, technology, engineering, art and mathematics

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1 education outreach for young children and educators at a  
2 science center and children's museum in Albuquerque; and

3 (b) fifty thousand dollars (\$50,000) for  
4 a landscape assessment; and

5 (7) one hundred thousand dollars (\$100,000)  
6 for New Mexico junior college to purchase and install portable  
7 teaching laboratories for welding.

8 C. To the board of regents of the university of New  
9 Mexico, the following amounts are appropriated for the  
10 following purposes:

11 (1) fifty thousand dollars (\$50,000) for the  
12 bureau of business and economic research to evaluate the fiscal  
13 impact on state and local governments of the proposed Santolina  
14 development in Bernalillo county;

15 (2) fifty thousand dollars (\$50,000) for the  
16 community internship program of Chicana and Chicano studies;

17 (3) one hundred thousand dollars (\$100,000)  
18 for the graduate and professional student association, health  
19 science student grant account to support health science student  
20 expenses to serve clinical rotations in rural New Mexico;

21 (4) ninety thousand dollars (\$90,000) for  
22 media upgrades at the school of law;

23 (5) three hundred thousand dollars (\$300,000)  
24 to provide professional assistance devoted to the mental health  
25 and physical well-being of student athletes; and

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1 (6) one hundred fifty thousand dollars  
2 (\$150,000) for the student mentoring program to provide  
3 government training for high school students and minority  
4 student services.

5 D. To the board of regents of New Mexico state  
6 university, the following amounts are appropriated for the  
7 following purposes:

8 (1) fifty thousand dollars (\$50,000) to  
9 purchase a pickup truck for the animal and range sciences  
10 department to haul livestock to and from the main campus to the  
11 college ranch;

12 (2) one hundred thousand dollars (\$100,000)  
13 for the campus safety prevention through environmental design  
14 campus safety improvements;

15 (3) fifty thousand dollars (\$50,000) to  
16 provide professional assistance devoted to the mental health  
17 and physical well-being of student athletes;

18 (4) three hundred fifty thousand dollars  
19 (\$350,000) for the Anna, age eight institute;

20 (5) two hundred fifty thousand dollars  
21 (\$250,000) to purchase and install equipment for the  
22 agricultural science center at Farmington;

23 (6) for the New Mexico department of  
24 agriculture:

25 (a) fifty thousand dollars (\$50,000) to

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1 plan and implement a statewide New Mexico agriculture marketing  
2 campaign;

3 (b) fifty thousand dollars (\$50,000) for  
4 statewide youth agricultural education programs; and

5 (c) one hundred thousand dollars  
6 (\$100,000) to purchase equipment for the western Mora soil and  
7 water conservation district; and

8 (7) two hundred fifty thousand dollars  
9 (\$250,000) for the agriculture experiment station to purchase  
10 and install weather stations throughout the state.

11 E. To the board of regents of New Mexico highlands  
12 university, one hundred thousand dollars (\$100,000) is  
13 appropriated to provide academic support for student athletes.

14 F. To the board of regents of western New Mexico  
15 university, fifty thousand dollars (\$50,000) is appropriated  
16 for the indigenous student program.

17 G. To the board of regents of eastern New Mexico  
18 university, fifty thousand dollars (\$50,000) is appropriated  
19 for the Ruidoso branch campus for the workforce development  
20 program.

21 H. To the board of regents of northern New Mexico  
22 state school, fifty thousand dollars (\$50,000) is appropriated  
23 to create a four-acre small demonstration farm using  
24 traditional, sustainable and regenerative agricultural  
25 principles and values, the college's acequia program and

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1 modernized farming techniques.

2 SECTION 10. LEGISLATIVE FISCAL YEAR 2023 APPROPRIATION.--

3 Four hundred thousand dollars (\$400,000) is appropriated from  
4 the general fund to the legislative finance committee for  
5 expenditure in fiscal year 2023 to contract with a consultant  
6 to assess improvement of New Mexico's procurement of health  
7 benefits to assure fairness, health improvement and cost  
8 effectiveness. Any unexpended or unencumbered balance  
9 remaining at the end of fiscal year 2023 shall revert to the  
10 general fund.

11 SECTION 11. JUDICIAL FISCAL YEAR 2023 APPROPRIATIONS.--

12 The appropriations in this section are from the general fund  
13 for the following agencies for expenditure in fiscal year 2023  
14 for the purposes specified and, unless otherwise specified, any  
15 unexpended or unencumbered balance remaining at the end of  
16 fiscal year 2023 shall revert to the general fund:

17 A. to the court of appeals, one hundred fifty  
18 thousand dollars (\$150,000) to improve and enhance the timely  
19 processing of judicial appeals;

20 B. to the supreme court, one hundred fifty thousand  
21 dollars (\$150,000) to purchase equipment for remote trials and  
22 to employ information technology staff;

23 C. to the administrative office of the courts:

24 (1) fifty thousand dollars (\$50,000) to create  
25 an office of family representation and advocacy, contingent on

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1 the enactment of Senate Bill 31, House Bill 46 or similar  
2 legislation of the second session of the fifty-fifth  
3 legislature;

4 (2) one hundred thousand dollars (\$100,000)  
5 for statewide off-site jury hearings; and

6 (3) one hundred thousand dollars (\$100,000) to  
7 expand the New Mexico state bar's volunteer attorney pool to  
8 provide legal assistance to low- and moderate-income persons;

9 D. to the fifth judicial district attorney:

10 (1) seventy-five thousand dollars (\$75,000) to  
11 provide advocacy for child victims of abuse and neglect and to  
12 provide supervised visitation services;

13 (2) fifty thousand dollars (\$50,000) to  
14 contract for transitional housing for victims of domestic  
15 violence; and

16 (3) one hundred twenty-five thousand dollars  
17 (\$125,000) to contract for rape crisis services; and

18 E. to the district attorney of the eleventh  
19 judicial district, division 1, one hundred twenty-five thousand  
20 dollars (\$125,000) for salary and benefits for a full-time  
21 attorney.

22 SECTION 12. GENERAL CONTROL FISCAL YEAR 2023  
23 APPROPRIATIONS.--

24 A. The appropriations in this section are from the  
25 general fund for the following agencies for expenditure in

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1 fiscal year 2023 for the purposes specified. Unless otherwise  
2 indicated, the unexpended or unencumbered balance of an  
3 appropriation in this section at the end of fiscal year 2023  
4 shall revert to the general fund.

5 B. To the acequia and community ditch fund, fifty  
6 thousand dollars (\$50,000) is appropriated for the New Mexico  
7 department of agriculture to carry out the purposes of the  
8 Acequia and Community Ditch Fund Act.

9 C. To the land grant council, fifty thousand  
10 dollars (\$50,000) is appropriated to provide youth development  
11 program services to land grants-mercedes.

12 D. To the office of the attorney general, one  
13 hundred fifty thousand dollars (\$150,000) is appropriated for  
14 salary and benefits for a missing indigenous persons  
15 specialist, contingent on the enactment of Senate Bill 12 or  
16 similar legislation of the second session of the fifty-fifth  
17 legislature.

18 E. To the department of finance and administration,  
19 the following amounts are appropriated for the following  
20 purposes:

21 (1) one hundred thousand dollars (\$100,000)  
22 for the acequia and community ditch education program;

23 (2) fifty thousand dollars (\$50,000) to  
24 coordinate language access in state government; and

25 (3) one hundred fifty thousand dollars

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1 (\$150,000) to contract with a provider to use the project ECHO  
2 model of virtual training and telementoring to train and  
3 support attorneys and lay advocates in providing free civil  
4 legal services.

5 F. To the local government division of the  
6 department of finance and administration, the following amounts  
7 are appropriated for the following purposes:

8 (1) one hundred thousand dollars (\$100,000)  
9 for the north central New Mexico economic development district  
10 to hire staff and consultants to provide grant research, grant  
11 writing and technical assistance for communities within the  
12 district;

13 (2) in Bernalillo county, fifty thousand  
14 dollars (\$50,000) for the Albuquerque department of arts and  
15 culture to support coronavirus disease 2019 economic recovery  
16 in the culture sector;

17 (3) in Dona Ana county, fifty thousand dollars  
18 (\$50,000) to contract with a community organization to provide  
19 permanent supportive housing to the homeless with disabilities  
20 and their families in Las Cruces;

21 (4) in Grant county, fifty thousand dollars  
22 (\$50,000) for a multi-stage bicycle race in Silver City and the  
23 surrounding area to promote outdoor recreation and tourism; and

24 (5) in San Juan county, two hundred twenty-  
25 five thousand dollars (\$225,000) for an unarmed de-escalation

1 medical community risk reduction response unit in Farmington.

2 G. To the state personnel office, fifty thousand  
3 dollars (\$50,000) is appropriated to employ a diversity  
4 officer, contingent on the enactment of Senate Bill 163, House  
5 Bill 126 or similar legislation of the second session of the  
6 fifty-fifth legislature.

7 H. To the secretary of state, three hundred  
8 thousand dollars (\$300,000) is appropriated for hardware,  
9 software, licensing fees and contractual services for election  
10 security programs.

11 **SECTION 13. COMMERCE AND INDUSTRY FISCAL YEAR 2023**

12 APPROPRIATIONS.--The appropriations in this section are from  
13 the general fund for the following agencies for expenditure in  
14 fiscal year 2023 for the purposes specified and, unless  
15 otherwise indicated, the unexpended or unencumbered balance of  
16 an appropriation in this section at the end of fiscal year 2023  
17 shall revert to the general fund:

18 A. to the economic development department, one  
19 hundred thousand dollars (\$100,000) to the New Mexico outdoor  
20 recreation division to plan the Rio Grande trail in  
21 coordination with the Rio Grande trail commission;

22 B. to the office of superintendent of insurance,  
23 fifty thousand dollars (\$50,000) to hire staff, seek technical  
24 assistance and contract with consultants to conduct research  
25 and design a system of guaranteed comprehensive health coverage

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1 for most New Mexicans;

2 C. to the regulation and licensing department, one  
3 hundred thousand dollars (\$100,000) for the construction  
4 industries division to hire additional inspectors; and

5 D. to the tourism department, two hundred fifty  
6 thousand dollars (\$250,000) to contract for services for  
7 athletic competitions for people with disabilities.

8 SECTION 14. AGRICULTURE, ENERGY AND NATURAL RESOURCES  
9 FISCAL YEAR 2023 APPROPRIATIONS.--The appropriations in this  
10 section are from the general fund for the following agencies  
11 for expenditure in fiscal year 2023 for the purposes specified  
12 and, unless otherwise indicated, the unexpended or unencumbered  
13 balance of an appropriation in this section at the end of  
14 fiscal year 2023 shall revert to the general fund:

15 A. to the cultural affairs department:

16 (1) for the museum of space history division,  
17 two hundred fifty thousand dollars (\$250,000) for exhibits,  
18 programs and personnel;

19 (2) fifty thousand dollars (\$50,000) to  
20 provide music education, concerts and symphony performances for  
21 school children in Chaves county; and

22 (3) fifty thousand dollars (\$50,000) to fund a  
23 performing arts program using a performing arts venue to extend  
24 outreach to youth in school groups in Santa Fe in Santa Fe  
25 county;

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1           B. to the energy, minerals and natural resources  
2 department:

3                   (1) one hundred twenty-five thousand dollars  
4 (\$125,000) to increase the program leadership and support  
5 program of the department;

6                   (2) one hundred thousand dollars (\$100,000)  
7 for planning, administration and oversight of uranium mine  
8 remediation and cleanup; and

9                   (3) one hundred thousand dollars (\$100,000) to  
10 the oil conservation division for methane waste prevention,  
11 enforcement and compliance;

12           C. to the office of the state engineer:

13                   (1) two hundred fifty thousand dollars  
14 (\$250,000) for salary and benefits for a full-time employee and  
15 operational expenses of the water resource allocation program;

16                   (2) one hundred thousand dollars (\$100,000) to  
17 implement the Water Data Act; and

18                   (3) one hundred fifty thousand dollars  
19 (\$150,000) to develop and implement a watershed management plan  
20 and community engagement for the Rio Santa Cruz basin in the  
21 Santa Cruz irrigation district; and

22           D. to the New Mexico livestock board, three hundred  
23 thousand dollars (\$300,000) for the horse shelter rescue fund.

24           SECTION 15. HEALTH, HOSPITALS AND HUMAN SERVICES FISCAL  
25 YEAR 2023 APPROPRIATIONS.--The appropriations in this section

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1 are from the general fund for the following agencies for  
2 expenditure in fiscal year 2023 for the purposes specified and,  
3 unless otherwise indicated, the unexpended or unencumbered  
4 balance of an appropriation in this section at the end of  
5 fiscal year 2023 shall revert to the general fund:

6 A. to the office on African American affairs, fifty  
7 thousand dollars (\$50,000) to fund the cornerstones of  
8 entrepreneurship program;

9 B. to the commission for deaf and hard-of-hearing  
10 persons, one hundred thousand dollars (\$100,000) to contract  
11 for support services for deaf and deaf-blind clients;

12 C. to the Indian affairs department:

13 (1) one hundred fifty thousand dollars  
14 (\$150,000) for salary and benefits for a specialist and data  
15 analyst;

16 (2) one hundred thousand dollars (\$100,000)  
17 for grants to support special projects;

18 (3) fifty thousand dollars (\$50,000) to  
19 support initiatives of the indigenous youth council; and

20 (4) fifty thousand dollars (\$50,000) to  
21 support the missing and murdered indigenous women initiative;

22 D. to the aging and long-term services department:

23 (1) fifty thousand dollars (\$50,000) to  
24 provide New-Mexico-grown produce for senior center meals  
25 programs;

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1 (2) two hundred fifty thousand dollars  
2 (\$250,000) for senior center programs and improvements;

3 (3) fifty thousand dollars (\$50,000) to  
4 provide meals to senior citizens at the Joy senior centers in  
5 Chaves county; and

6 (4) fifty thousand dollars (\$50,000) for  
7 operational expenses of senior citizen centers in San Juan  
8 county;

9 E. to the human services department, one hundred  
10 thousand dollars (\$100,000) for a homeless shelter and  
11 supportive housing program in Santa Fe in Santa Fe county;

12 F. to the department of health:

13 (1) fifty thousand dollars (\$50,000) for the  
14 public health division to contract to provide youth and teen  
15 mental health education and awareness, suicide prevention  
16 classes and professional development training for adults  
17 working with youth and teens, including rural and frontier  
18 areas that lack access to mental health education and training  
19 programs;

20 (2) one hundred thousand dollars (\$100,000)  
21 for the family success laboratory initiative to address poverty  
22 in the state that uses integrated administrative data for  
23 research and analysis;

24 (3) fifty thousand dollars (\$50,000) to match  
25 federal funds to expand the senior farmers' market nutrition

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1 program to provide vouchers for purchasing New-Mexico-grown  
2 fruits and vegetables to additional eligible low-income  
3 seniors;

4 (4) fifty thousand dollars (\$50,000) to  
5 contract for a program that provides youth development to  
6 reduce risk factors and promote resiliency through programming  
7 for youth who are being trained in leadership development,  
8 media production, narrative strategy, civic engagement and  
9 early childhood development;

10 (5) fifty thousand dollars (\$50,000) to the  
11 office of school and adolescent health for the generation  
12 justice program that provides youth development in leadership  
13 skills and media production;

14 (6) fifty thousand dollars (\$50,000) for  
15 county and tribal health councils;

16 (7) two hundred thousand dollars (\$200,000)  
17 for a statewide dance program for low-income, at-risk students  
18 in public schools;

19 (8) fifty thousand dollars (\$50,000) to  
20 provide suicide prevention and counseling services in Chaves  
21 county; and

22 (9) fifty thousand dollars (\$50,000) to fund  
23 the Grant county community health council;

24 G. to the department of environment, one hundred  
25 fifty thousand dollars (\$150,000) for planning, administration

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1 and oversight of uranium mine remediation and cleanup; and

2 H. to the children, youth and families department:

3 (1) two hundred thousand dollars (\$200,000)  
4 for domestic violence programs to expand coordinated community  
5 response systems;

6 (2) one hundred thousand dollars (\$100,000) to  
7 provide culturally and linguistically specific behavioral  
8 health and social services to immigrant and refugee families;

9 (3) one hundred thousand dollars (\$100,000) to  
10 provide peer support and referrals to families with children in  
11 need of behavioral health services;

12 (4) fifty thousand dollars (\$50,000) to  
13 provide education, recreation and counseling services to  
14 underserved youth in Chaves county;

15 (5) one hundred fifty thousand dollars  
16 (\$150,000) to provide domestic violence services in Otero  
17 county; and

18 (6) fifty thousand dollars (\$50,000) to  
19 provide domestic violence shelter services in Santa Fe in Santa  
20 Fe county.

21 **SECTION 16. PUBLIC SAFETY FISCAL YEAR 2023**

22 APPROPRIATIONS.--The following amounts are appropriated to the  
23 crime victims reparation commission for expenditure in fiscal  
24 year 2023 for the purposes specified and, unless otherwise  
25 indicated, the unexpended or unencumbered balance of an

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1 appropriation in this section at the end of fiscal year 2023  
2 shall revert to the general fund:

3 A. one hundred fifty thousand dollars (\$150,000) to  
4 provide services to victims of human trafficking; and

5 B. fifty thousand dollars (\$50,000) to contract for  
6 sexual assault nurse examinations.

7 SECTION 17. OTHER EDUCATION FISCAL YEAR 2023

8 APPROPRIATIONS.--The following amounts are appropriated to the  
9 public education department for expenditure in fiscal year 2023  
10 for the purposes specified and, unless otherwise indicated, the  
11 unexpended or unencumbered balance of an appropriation in this  
12 section at the end of fiscal year 2023 shall revert to the  
13 general fund:

14 A. one hundred thousand dollars (\$100,000) to  
15 contract for abstinence education in rural schools across the  
16 state;

17 B. two hundred fifty thousand dollars (\$250,000)  
18 for career technical education programs around the state;

19 C. one hundred thousand dollars (\$100,000) for the  
20 expansion of the statewide media literacy program;

21 D. fifty thousand dollars (\$50,000) for a  
22 contractor to directly support students in gaining core media  
23 skills and support teachers in digital media literacy;

24 E. fifty thousand dollars (\$50,000) for the  
25 graduation, reality and dual-role skills program;

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1           F. fifty thousand dollars (\$50,000) for school-  
 2 based inclusion programs to foster one-to-one friendships  
 3 between students with and students without intellectual and  
 4 developmental disabilities; and

5           G. fifty thousand dollars (\$50,000) to contract  
 6 with a nonprofit youth development program dedicated to helping  
 7 at-risk young people graduate from high school and make  
 8 successful transitions to post-secondary education or  
 9 meaningful employment.

10           SECTION 18. HIGHER EDUCATION FISCAL YEAR 2023

11           APPROPRIATIONS.--

12           A. The appropriations in this section are from the  
 13 general fund for the following agencies for expenditure in  
 14 fiscal year 2023 for the purposes specified. Unless otherwise  
 15 indicated, the unexpended or unencumbered balance of an  
 16 appropriation in this section at the end of fiscal year 2023  
 17 shall revert to the general fund.

18           B. To the higher education department, the  
 19 following amounts are appropriated for the specified purposes:

20                   (1) for central New Mexico community college:

21                           (a) fifty thousand dollars (\$50,000) for  
 22 job training for the deep dive program; and

23                           (b) fifty thousand dollars (\$50,000) for  
 24 the science, technology, engineering, art and mathematics  
 25 education outreach programs for young children and educators

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1 from a hands-on science center and children's museum in  
2 Albuquerque;

3 (2) one hundred fifty thousand dollars  
4 (\$150,000) to New Mexico junior college for wrap-around student  
5 support services; and

6 (3) one hundred fifty thousand dollars  
7 (\$150,000) to San Juan college for the economic development  
8 harvest food hub.

9 C. To the board of regents of the university of New  
10 Mexico, the following amounts are appropriated for the  
11 specified purposes:

12 (1) one hundred thousand dollars (\$100,000)  
13 for operating costs and program expansion of Chicana and  
14 Chicano studies;

15 (2) fifty thousand dollars (\$50,000) to  
16 provide education abroad opportunities for students in ethnic  
17 studies;

18 (3) four hundred thousand dollars (\$400,000)  
19 to provide professional assistance devoted to the mental health  
20 and physical well-being of student athletes;

21 (4) one hundred thousand dollars (\$100,000) to  
22 increase instruction and for general purposes at the Taos  
23 branch campus for career services and workforce development  
24 programs, including construction technology, digital media,  
25 culinary arts and health services;

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- 1                   (5) one hundred fifty thousand dollars
- 2                   (\$150,000) for support of the mock trial program;
- 3                   (6) two hundred thousand dollars (\$200,000)
- 4                   for operational expenses at the university of New Mexico press;
- 5                   (7) fifty thousand dollars (\$50,000) for the
- 6                   reserve officers' training corps program;
- 7                   (8) one hundred fifty thousand dollars
- 8                   (\$150,000) for the high school forensics, speech and debate
- 9                   program;
- 10                  (9) three hundred thousand dollars (\$300,000)
- 11                  for the student mentoring program to provide government
- 12                  training of high school students and minority student services;
- 13                  and
- 14                  (10) seventy-five thousand dollars (\$75,000)
- 15                  to expand the services of the wild friends program to provide
- 16                  experiential civic and science education to underserved New
- 17                  Mexico students in fourth through twelfth grades.

18                  D. To the board of regents of New Mexico state  
19                  university, the following amounts are appropriated for the  
20                  specified purposes:

21                         (1) fifty thousand dollars (\$50,000) for  
22                         instruction and general purposes in the college of engineering  
23                         for space commercialization;

24                         (2) one hundred thousand dollars (\$100,000)  
25                         for salary and benefits for a full-time production livestock

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1 and judging instructor in the animal and range sciences  
2 department;

3 (3) one hundred thousand dollars (\$100,000)  
4 for critical staff positions that support student success  
5 endeavors, such as news 22 and other opportunities, and vital  
6 equipment maintenance;

7 (4) two hundred thousand dollars (\$200,000) to  
8 the Alamogordo branch campus for the allied health and  
9 workforce development programs;

10 (5) fifty thousand dollars (\$50,000) for Dona  
11 Ana community college to hire a full-time administrative  
12 assistant and billing specialist to increase operations at the  
13 clinic and external sites and to recruit and retain part-time  
14 clinical faculty;

15 (6) for the Grants branch campus:

16 (a) fifty thousand dollars (\$50,000) for  
17 instruction and general purposes for workforce development  
18 programs; and

19 (b) one hundred thousand dollars  
20 (\$100,000) for nursing development programs;

21 (7) to the New Mexico department of  
22 agriculture, fifty thousand dollars (\$50,000) for future  
23 farmers of America programs;

24 (8) for the agricultural experiment station:

25 (a) fifty thousand dollars (\$50,000) for

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1 the viticulture research program; and

2 (b) three hundred thousand dollars  
3 (\$300,000) for operation and maintenance of weather stations  
4 throughout the state;

5 (9) for the cooperative extension service:

6 (a) one hundred thousand dollars  
7 (\$100,000) for salary and benefits for a full-time farm and  
8 ranch economist in the cooperative extension service; and

9 (b) one hundred thousand dollars  
10 (\$100,000) for the youth leadership program for 4-H;

11 (10) five hundred thousand dollars (\$500,000)  
12 for the Anna, age eight institute;

13 (11) fifty thousand dollars (\$50,000) to the  
14 New Mexico water resources research institute for its strategic  
15 cropping project for water demand and to assess impacts of  
16 alternative agricultural land use strategies on water budgets  
17 and agricultural economies; and

18 (12) fifty thousand dollars (\$50,000) to  
19 provide professional assistance devoted to the mental health  
20 and physical well-being of student athletes.

21 E. To the board of regents of western New Mexico  
22 university, one hundred thousand dollars (\$100,000) is  
23 appropriated to establish an early childhood mental health  
24 program.

25 F. To the board of regents of eastern New Mexico

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1 university, the following amounts are appropriated for the  
2 specified purposes:

3 (1) one hundred thousand dollars (\$100,000)  
4 for the Roswell branch instruction and general purposes for the  
5 vocational technical program;

6 (2) two hundred fifty thousand dollars  
7 (\$250,000) to increase funding for the athletic department; and

8 (3) fifty thousand dollars (\$50,000) for the  
9 public television station, KENW.

10 G. To the board of regents of the New Mexico  
11 institute of mining and technology, the following amounts are  
12 appropriated for the specified purposes:

13 (1) fifty thousand dollars (\$50,000) for the  
14 bureau of geology and mineral resources to implement the Water  
15 Data Act;

16 (2) fifty thousand dollars (\$50,000) for the  
17 cybersecurity center of excellence; and

18 (3) one hundred fifty thousand dollars  
19 (\$150,000) for the geophysical research center for continued  
20 research.

21 H. To the board of regents of northern New Mexico  
22 state school, fifty thousand dollars (\$50,000) is appropriated  
23 to contract for services to engage local youth in arts,  
24 cultural engagement and sustainable agriculture.